

**City of Leon Valley, Texas
Proposed Annual Operating Budget
Fiscal Year 2025-2026**

Due to the passage of H.B 3195, Section 102.005 of the Texas Local Government Code was amended to require that the following information be included as the cover page for a proposed budget document:

This budget will raise more total property taxes than last year's budget by an amount of \$420,118 or 7.36%, and of that amount \$29,747 is tax revenue to be raised from new property added to the tax roll this year.

Fiscal year 2026 City debt obligations secured by property taxes are \$5,160,000.