

CITY OF LEON VALLEY
NOTICE OF PUBLIC HEARING
Proposed Budget FY 2026
AS REQUIRED BY H.B. 3195

The City of Leon Valley will conduct a Public Hearing on the Proposed FY 2026 Budget on September 02, 2025 at 6:30 pm at:
City Hall
City Council Chambers
6400 El Verde Road
Leon Valley, Texas 78238

This budget will raise more total property taxes than last year's budget by an amount of \$84,512 or 1.48%, and of that amount \$27,954 is tax revenue to be raised from new property added to the tax roll this year.

The Proposed Budget for the Fiscal Year 2026 in Summary are as follows:

CITY OF LEON VALLEY
PROPOSED FY 2026 BUDGET
SUMMARY - ALL FUNDS

Fund	Estimated Beginning Bal. Oct. 1, 2025	Estimated Revenues	Transfers In	Proposed Expenditures	Transfers Out	Use of Fund Balance	Estimated Ending Bal. Sept. 30, 2026
General Fund	\$ 6,771,634	\$14,446,110	\$ 1,956,942	\$17,426,871	\$ -	\$ -	\$ 5,747,815
Enterprise Fund	3,745,591	5,555,884	-	4,781,569	1,407,430	-	\$ 3,112,476
Red Light Camera Fund	329,920	2,129,258	-	2,050,749	286,838	-	\$ 121,591
Debt Service Fund	592,210	600,363	106,075	686,175	-	-	\$ 612,473
Special Revenue Funds:							
Grant Fund	265,125	-	-	-	265,125	-	\$ -
LEOSE Fund	2,982	5,412	-	8,394	-	-	\$ -
Crime Control & Prevention Fund	808,957	440,300	-	350,404	77,493	-	\$ 821,360
Court Building Security Fund	94,701	15,040	-	10,000	-	-	\$ 99,741
Child Safety Fund	83,926	12,481	-	8,774	-	-	\$ 87,633
Court Technology Fund	58,466	13,530	-	17,000	-	-	\$ 54,996
Community Center Fund	266,482	168,242	-	165,688	22,131	-	\$ 246,906
Street Maintenance Fund	1,113,362	846,527	-	1,959,889	-	-	\$ -
Police Forfeiture Fund	1,447,738	11,322	-	165,232	-	-	\$ 1,293,829
Total Funds	\$15,581,094	\$24,244,469	\$ 2,063,017	\$27,630,745	\$ 2,059,017	\$ -	\$12,198,818