

City of Leon Valley Budget Change by Dollar and Percentage

Adopted Fiscal Year 2023	Proposed Fiscal Year 2024	Dollar Change	Percentage Change
\$ 11,656,654	\$ 13,100,264	\$ 1,443,610	12.384%

Maintenance & Operations Property Tax Revenue Budgeted

FY 2021	\$ 4,710,940
FY 2022	\$ 5,084,831
FY 2023	\$ 5,426,000
FY 2024	\$ 5,345,750

Interest & Sinking Property Tax Revenue Budgeted

FY 2021	\$ 635,035
FY 2022	\$ 579,750
FY 2023	\$ 586,262
FY 2024	\$ 582,250

City of Leon Valley Tax Rates Adopted Last Two Fiscal Years

	M&O	I&S	Total Rate
Tax Year 2020	0.472162	0.063742	0.535904
Tax Year 2021	0.481577	0.052522	0.534099

City of Leon Valley Current Adopted Tax Rate Tax Year 2022

	M&O	I&S	Total Rate
Tax Year 2022	0.438304	0.046435	0.484739

The above information is required for Property Tax Rate Adoption per the Texas Tax Code, Chapter 26, Section 26.18