

FUNCTION	Full-Time Equivalent Employees as of September						
	2011	2012	2013	2014	2015	2016	2017
<u>General Government</u>							
Business Office	1.80	1.75	1.60	1.60	1.60	1.10	1.10
Finance	2.40	2.20	2.00	2.00	2.00	2.00	2.00
Manager and Council	2.40	2.30	2.00	3.00	3.00	3.90	2.50
<u>Public Safety</u>							
*Police							
Officers	24.00	24.00	23.00	23.00	24.00	25.00	28.50
Civilians	8.00	8.00	8.00	9.90	3.90	1.00	1.00
*Fire							
Civilians	0.50	0.50	0.50	0.50	0.50	1.00	1.00
Firefighters and Officers	27.00	27.00	26.00	26.00	26.00	26.00	27.00
<u>Public Works</u>	14.75	13.09	12.60	12.60	12.60	13.30	13.30
<u>Development Activities</u>	4.00	3.52	3.35	1.60	1.60	1.60	2.60
<u>Economic Development</u>	1.20	2.00	2.00	2.00	2.00	2.00	1.00
<u>Parks</u>	1.50	1.50	1.50	1.50	1.50	1.50	1.50
<u>Library</u>	3.50	3.50	3.50	3.50	5.50	5.50	5.50
<u>Communications</u>	-	-	-	-	6.00	2.00	2.00
<u>Community Center</u>	2.10	0.60	1.60	1.60	1.60	1.60	1.10
<u>Water and Sewer</u>	12.85	16.04	18.35	18.70	18.20	17.60	17.40
 Total	 106.00	 106.00	 106.00	 107.50	 110.00	 105.10	 107.50

2018	2019	2020
1.10	0.69	0.46
1.50	1.05	0.70
3.31	2.83	2.05
37.00	38.00	39.00
1.00	1.00	1.00
1.00	1.00	-
27.00	27.00	27.00
13.30	11.80	11.80
3.25	4.00	3.09
0.59	0.79	0.91
1.50	1.50	1.50
5.50	5.50	5.50
-	-	-
1.55	0.95	0.95
17.40	17.40	17.35
115.00	113.51	111.31