

CITY DATA

AS OF JUNE 3, 2025



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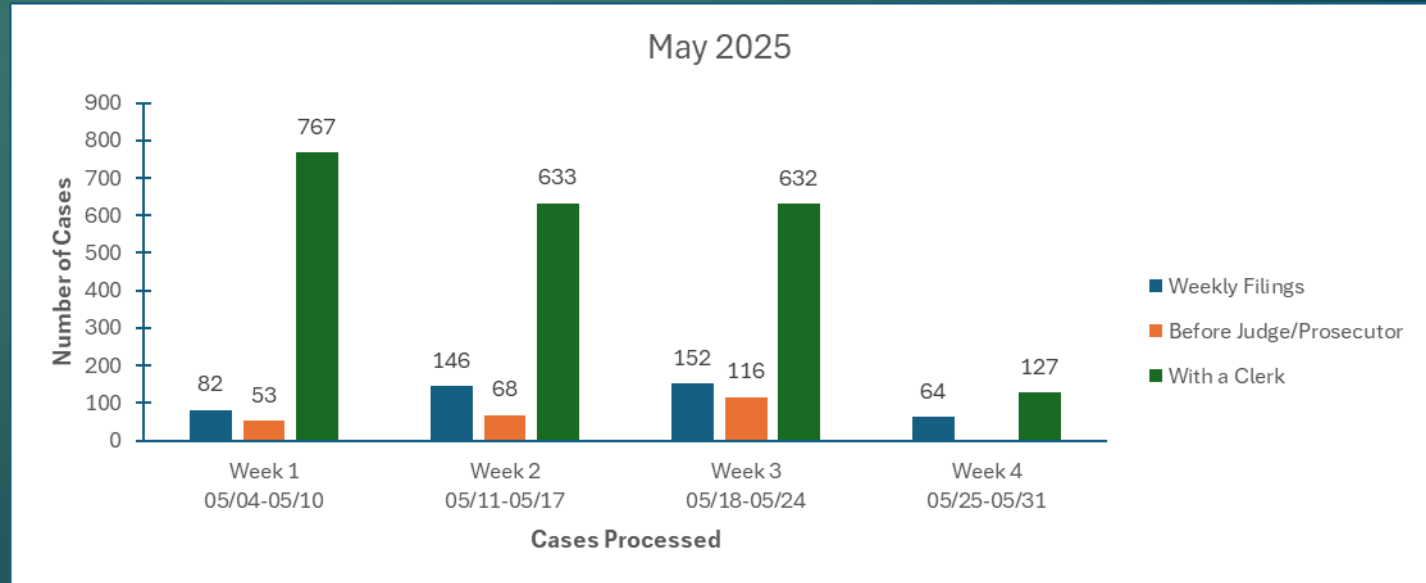
Reserve Officers



Hours Worked																																							
	Oct			Nov			December			Jan			Feb			Mar			Apr			May			Jun			Jul			Aug			Sep			FY24-25		
Officer	10/13/2024	10/27/2024	TOTAL	11/10/2024	11/24/2024	TOTAL	12/8/2024	12/22/2024	TOTAL	1/5/2025	1/19/2025	TOTAL	2/2/2025	2/16/2025	TOTAL	3/2/2025	3/16/2025	3/30/2025	TOTAL	4/13/2025	4/27/2025	TOTAL	5/11/2025	5/25/2025	TOTAL	6/8/2025	6/22/2025	TOTAL	7/6/2025	7/20/2025	TOTAL	8/3/2025	8/17/2025	8/31/2025	TOTAL	9/14/2025	9/28/2025	TOTAL	TOTAL
Reserve Officers	28.00	8.00	36.00	68.25	58.25	126.50	69.00	58.50	127.50	26.00	51.00	77.00	62.00	128.50	190.50	61.50	81.00	125.50	268.00	84.50	84.75	169.25	45.00	136.50	181.50			0.00			0.00				0.00			0.00	1176.25

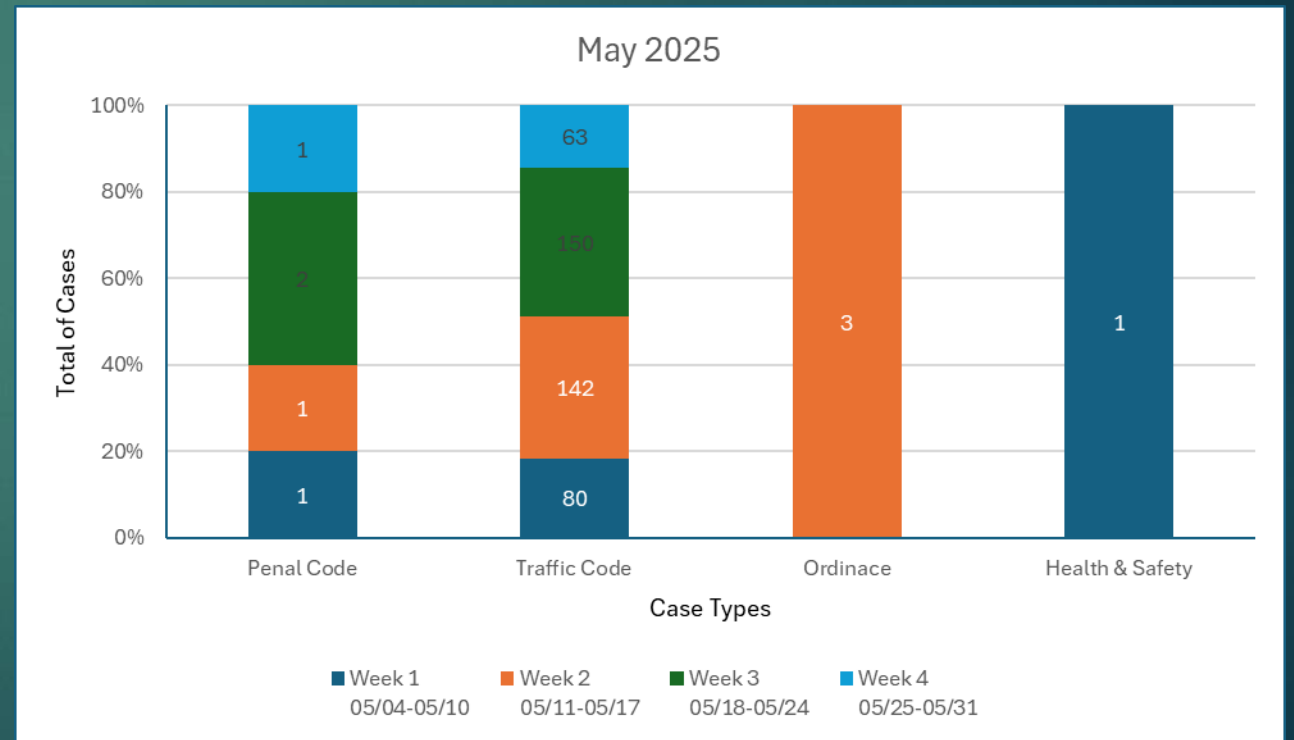
COURT

<u>May</u>	<u>Weekly Filings</u>	<u>Before Judge/Prosecutor</u>	<u>With a Clerk</u>
Week 1 05/04-05/10	82	53	767
Week 2 05/11-05/17	146	68	633
Week 3 05/18-05/24	152	116	632
Week 4 05/25-05/31	<u>64</u>	-	<u>127</u>
Totals	<u>444</u>	<u>237</u>	<u>2,159</u>



COURT

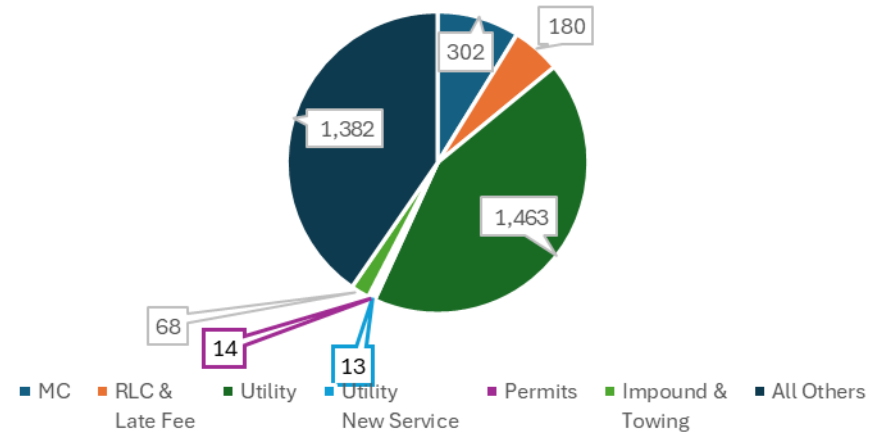
May	<u>Penal Code</u>	<u>Traffic Code</u>	<u>Ordinance</u>	<u>Health & Safety</u>
Week 1 05/04-05/10	1	80		1
Week 2 05/11-05/17	1	142	3	
Week 3 05/18-05/24	2	150		
Week 4 05/25-05/31	1	63		
Totals	<u>5</u>	<u>435</u>	<u>3</u>	1



COURT

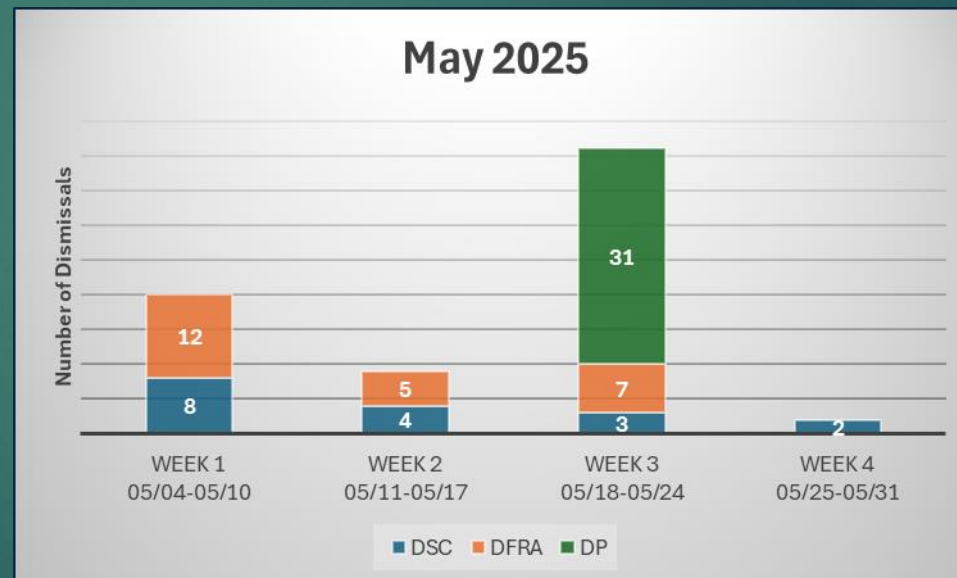
<u>May</u>	<u>MC</u>	<u>RLC & Late Fee</u>	<u>Utility</u>	<u>Utility New Service</u>	<u>Permits</u>	<u>Impound & Towing</u>	<u>All Others</u>
Week 1 05/04-05/10	106	68	961	4	7	20	619
Week 2 05/11-05/17	106	56	238	2	1	14	281
Week 3 05/18-05/24	87	56	211	7	6	34	305
Week 4 05/25-05/31	3		53				177
Totals	<u>302</u>	<u>180</u>	<u>1,463</u>	<u>13</u>	<u>14</u>	<u>68</u>	<u>1,382</u>

May 2025 Payments



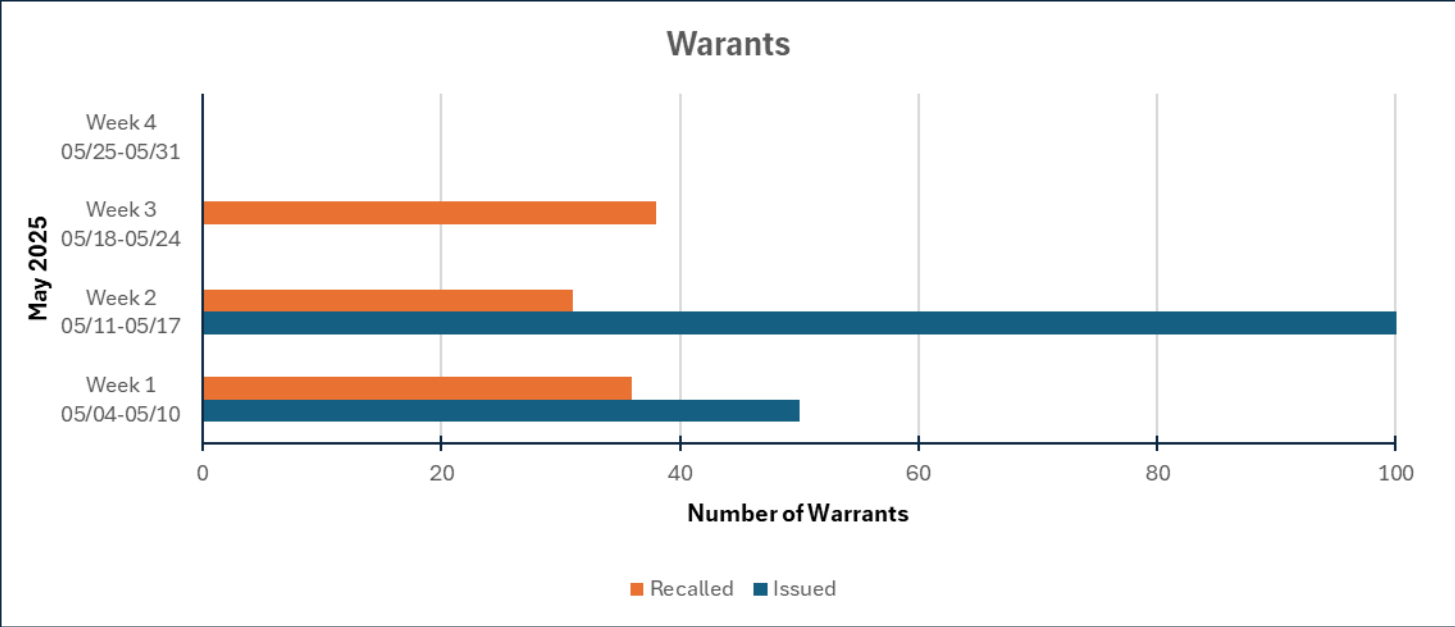
COURT

May	<u>DSC</u>	<u>DFRA</u>	<u>DP</u>
Week 1			
05/04-05/10	<u>8</u>	<u>12</u>	
Week 2			
05/11-05/17	<u>4</u>	<u>5</u>	
Week 3			
05/18-05/24	<u>3</u>	<u>7</u>	<u>31</u>
Week 4			
05/25-05/31	<u>2</u>		
Totals	<u>17</u>	<u>24</u>	<u>31</u>



COURT

<u>May</u>	<u>Issued</u>	<u>Recalled</u>
Week 1		
05/04-05/10	50	36
Week 2		
05/11-05/17	117	31
Week 3		
05/18-05/24	0	38
Week 4		
05/25-05/31	0	0
<u>Totals</u>	<u>167</u>	<u>105</u>



FIRE

Fire Department																
	10/8/2024	10/29/2024	11/13/2024	11/25/2024	12/11/2024	1/15/2025	1/29/2025	2/11/2025	2/25/2025	3/11/2025	3/26/2025	4/8/2025	4/29/2025	5/14/2025	5/27/2025	Total /Avg
Overall Responses																
Total Fire Dept Call for Service	193	143	106	82	106	195	89	87	103	117	115	81	142	99	89	1747
Average Response Time 90%	4:17	4:54	4:22	4:44	3:57	4:00	4:40	4:12	4:20	4:20	4:06	4:36	4:25	4:12	4:16	4:21
Fire Services																
Fire and Non EMS Calls For Service to the Community	47	26	28	16	21	35	22	22	18	30	20	17	31	18	11	362
FERP (Flood Emergency Response Plan) Activation	0	0	0	0	0	0	0	0	0	0	0	1	2	1	1	5
EMS																
Emergency Medical Service Call for Service to the Community	146	117	78	66	85	138	84	65	82	87	85	70	111	81	68	1363
Motor Vehicle Accident Calls for Service	14	21	18	11	10	22	10	8	12	20	12	12	18	6	10	204
Fire Marshal Services																
Local Business Fire Inspections	31	28	26	27	30	32	22	29	38	56	37	48	48	50	33	535
Plan Review	14	10	8	10	10	15	8	8	8	5	13	6	25	21	10	171
Fire Investigations/FOIA	13	3	0	2	4	5	7	12	6	0	0	0	2	0	0	54
Mutual Aid																
Mutual Aid Received by the Fire Department	6	11	1	4	2	4	1	4	0	4	3	1	5	8	6	60
Mutual Aid Requested from the Fire Department	2	0	1	2	0	1	1	0	0	0	0	1	0	0	1	9
In-Service Training (hours)	411	436	220	219	238	315	207	221	183	276	347	165	307	267	364	4176

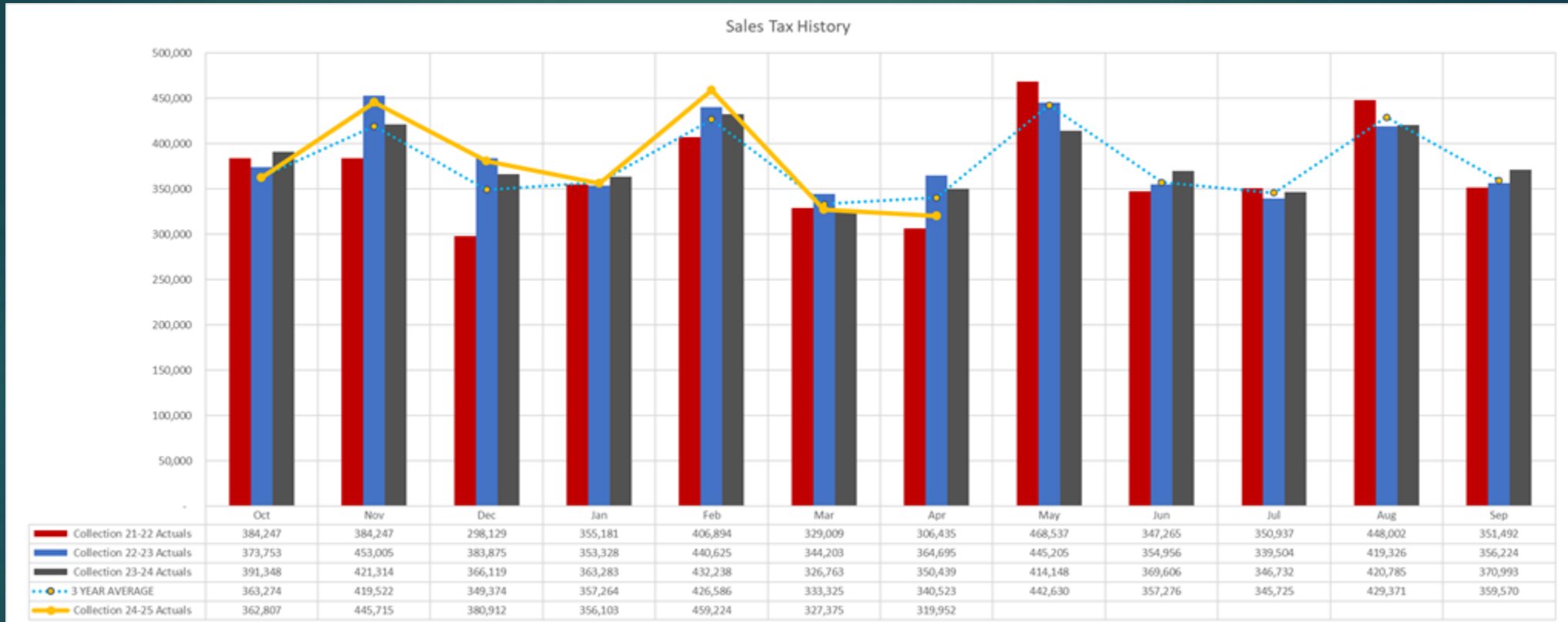
ECONOMIC DEVELOPMENT

- The April reported total showed that the city collected \$319,952. This amount is \$30,487 or 8.70% lower compared to the same month last year. The collection for this month is also lower than the 3• year average of \$340,523.

	Collection 24- 25 Actuals	Collection 23- 24 Actuals	Collection 22- 23 Actuals	Collection 21- 22 Actuals	3 YEAR AVERAGE
Oct	362,807	391,348	373,753	324,722	363,274
Nov	445,715	421,314	453,005	384,247	419,522
Dec	380,912	366,119	383,875	298,129	349,374
Jan	356,103	363,283	353,328	355,181	357,264
Feb	459,224	432,238	440,625	406,894	426,586
Mar	327,375	326,763	344,203	329,009	333,325
Apr	319,952	350,439	364,695	306,435	340,523
May	436,028	414,148	445,205	468,537	442,630
Jun		369,606	354,956	347,265	357,276
Jul		346,732	339,504	350,937	345,725
Aug		420,785	419,326	448,002	429,371
Sep		370,993	356,224	351,492	359,570
Grand Total	3,088,116	4,573,769	4,628,697	\$ 4,370,851	\$4,524,439

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT

State Rank	City	Net Payment This Period	Comparable Payment Prior Year
2	San Antonio	\$46,337,912.92	\$45,333,683.01
33	Schertz	\$5,016,403.07	\$1,856,418.64
131	Live Oak	\$1,050,782.10	\$1,077,534.06
143	Selma	\$907,000.05	\$882,185.84
153	Helotes	\$847,686.10	\$813,386.17
174	Cibolo	\$721,028.84	\$685,059.22
181	Universal City	\$691,222.96	\$698,026.34
192	Converse	\$617,956.83	\$602,248.45
208	Windcrest	\$531,965.00	\$660,586.67
238	Leon Valley	\$436,027.70	\$414,147.83
325	Alamo Heights	\$244,574.59	\$213,078.19
340	Castle Hills	\$216,106.97	\$171,891.11
371	Balcones Heights	\$181,345.58	\$189,907.89
505	Shavano Park	\$82,744.36	\$79,312.22
535	Kirby	\$67,310.58	\$74,026.19
Total		\$57,950,067.65	\$53,751,491.83

Library – April Stats

- April Statistics
 - Visitors: 2870
 - References: 1055
 - New Accounts: 29
 - Renewed Accounts: 40
 - Circulation Total: 2302
 - Volunteer Hours: 72.50
 - Website Visits: 986
 - Computer Logins: 96
 - Wi-Fi Connections: 490
 - Program Totals: 26
 - Program Attendance: 1156