

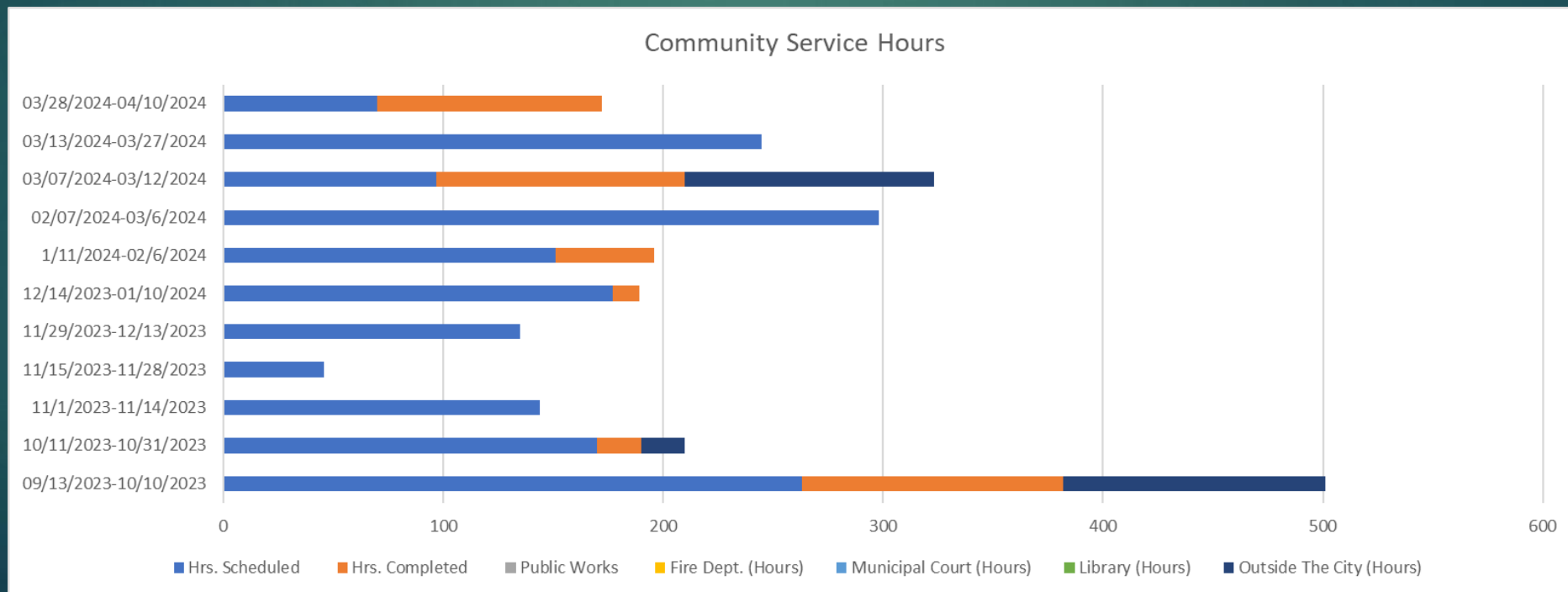
CITY DATA

AS OF APRIL 16, 2024



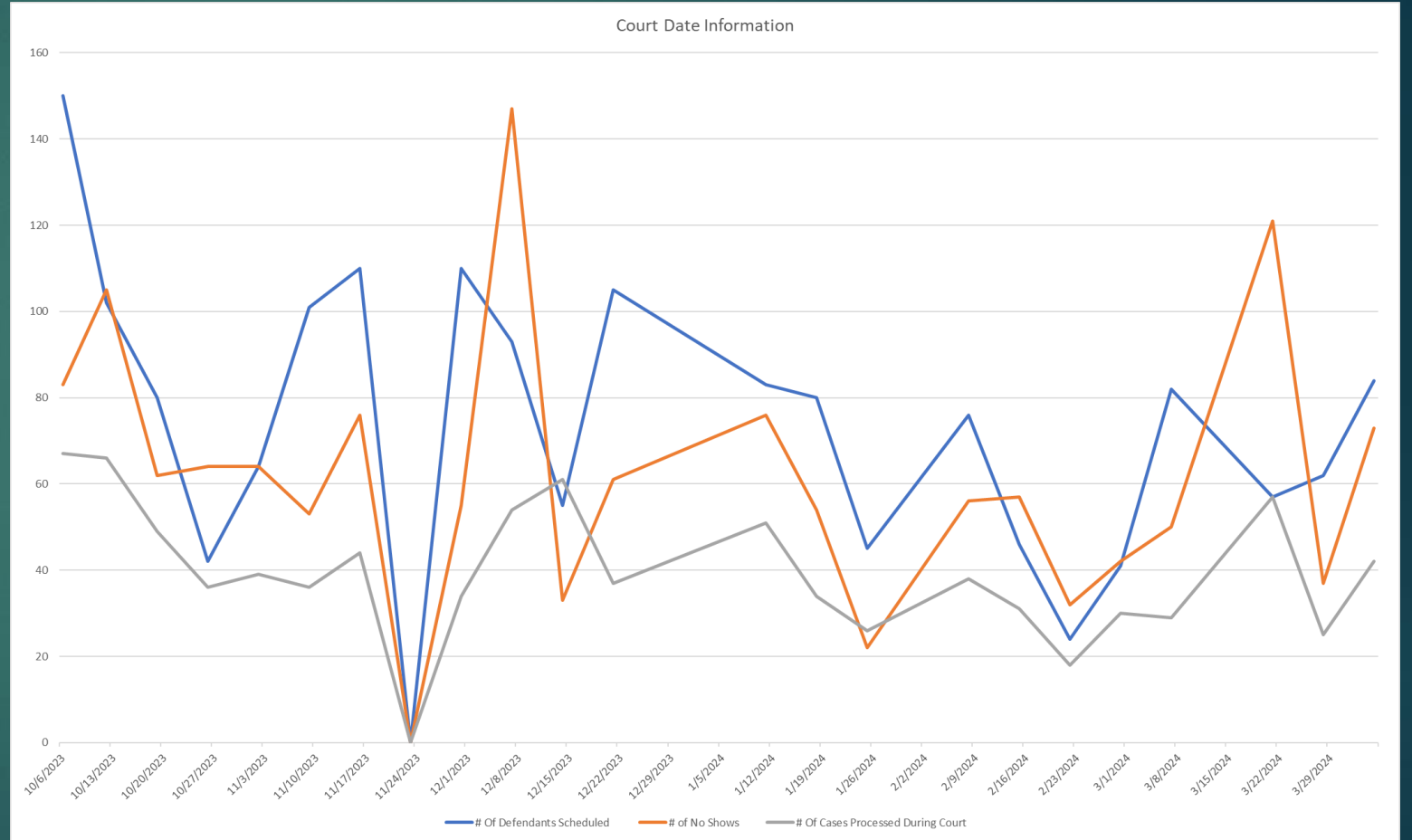
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/13/2023-10/10/2023	263	119					119
10/11/2023-10/31/2023	170	20					20
11/1/2023-11/14/2023	144						
11/15/2023-11/28/2023	46						
11/29/2023-12/13/2023	135						
12/14/2023-01/10/2024	177	12					
1/11/2024-02/6/2024	151	45					
02/07/2024-03/6/2024	298						
03/07/2024-03/12/2024	97	113					113
03/13/2024-03/27/2024	245						
03/28/2024-04/10/2024	70	102					



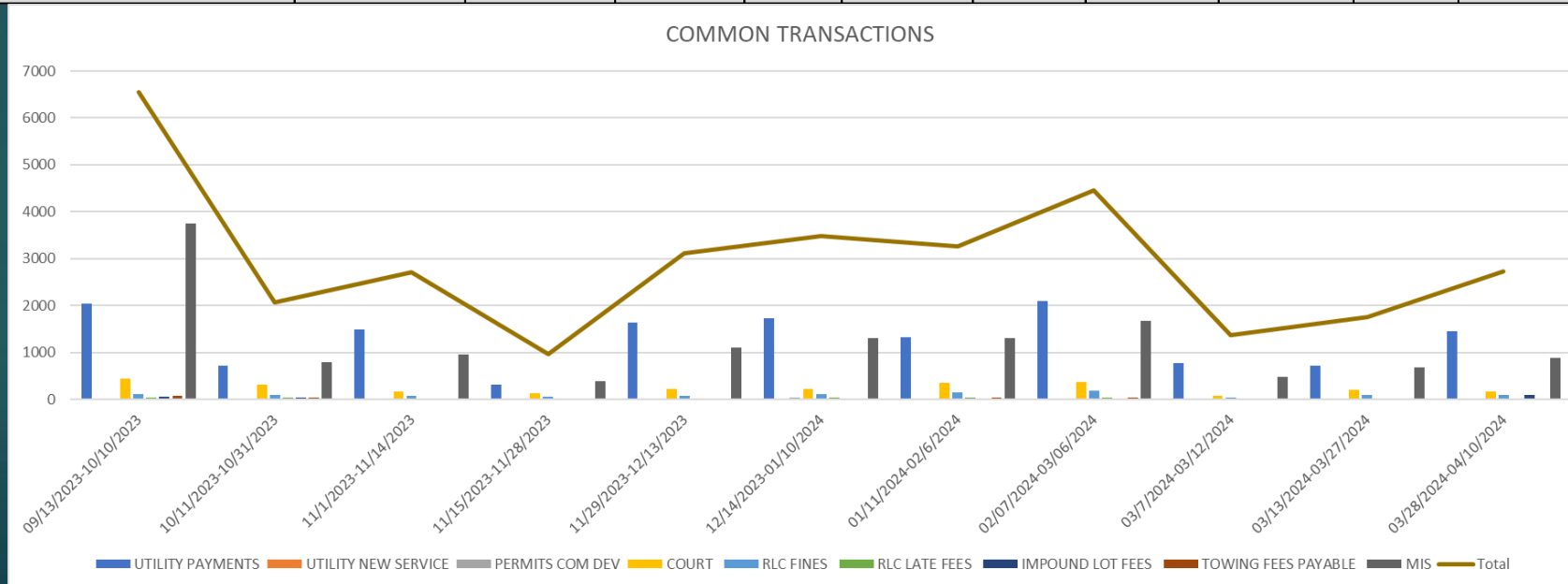
COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/6/2023	150	83	67
10/12/2023	102	105	66
10/19/2023	80	62	49
10/26/2023	42	64	36
11/2/2023	64	64	39
11/9/2023	101	53	36
11/16/2023	110	76	44
11/23/2023	Holiday	0	0
11/30/2023	110	55	34
12/7/2023	93	147	54
12/14/2023	55	33	61
12/21/2023	105	61	37
1/11/2024	83	76	51
1/18/2024	80	54	34
1/25/2024	45	22	26
2/8/2024	76	56	38
2/15/2024	46	57	31
2/22/2024	24	32	18
2/29/2024	41	42	30
3/7/2024	82	50	29
3/21/2024	57	121	57
3/28/2024	62	37	25
4/4/2024	84	73	42



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/13/2023-10/10/2023	2049	13	15	435	109	39	59	77	3747	6543
10/11/2023-10/31/2023	724	10	16	316	92	34	41	43	799	2075
11/1/2023-11/14/2023	1480	8	2	165	74	15	8	10	955	2717
11/15/2023-11/28/2023	308	9	19	136	64	13	8	9	395	961
11/29/2023-12/13/2023	1637	5	18	226	72	16	14	16	1103	3107
12/14/2023-01/10/2024	1727	11	30	217	117	30	19	19	1308	3478
01/11/2024-02/6/2024	1331	9	23	343	157	36	25	32	1304	3260
02/07/2024-03/06/2024	2097	18	15	362	180	43	28	45	1668	4456
03/7/2024-03/12/2024	774	5	3	66	32	10	2	4	471	1367
03/13/2024-03/27/2024	715	13	10	195	90	22	9	11	690	1755
03/28/2024-04/10/2024	1445	5	9	166	92	20	98	10	876	2721



FIRE




Fire Department	10/10/2023	10/31/2023	11/15/2023	11/28/2023	12/12/2023	1/9/2024	1/30/2024	2/13/2024	2/28/2024	3/13/2024	3/24/2024	Total /Avg
Overall Responses												
Total Fire Dept Call for Service	192	139	102	89	86	184	156	83	96	93	78	1298
Average Response Time	4:30	4:42	4:46	4:40	4:35	4:40	4:46	4:40	4:40	4:30	4:40	4:39
Fire Services												
Fire and Non EMS Calls For Service to the Community	48	34	26	21	20	48	22	18	23	21	21	302
FERP (Flood Emergency Response Plan) Activation	0	1	0	0	0	0	1	0	0	0	0	2
EMS												
Emergency Medical Service Call for Service to the Community	144	139	84	69	66	136	124	65	73	72	57	1029
Motor Vehicle Accident Calls for Service	17	16	5	7	8	19	14	12	10	9	6	123
Fire Marshal Services												
Local Business Fire Inspections	23	20	19	22	23	30	6	6	9	12	2	172
Plan Review	18	8	16	10	6	20	11	2	4	7	6	108
Fire Investigations	0	2	2	2	3	4	4	1	2	1	3	24
Mutual Aid												
Mutual Aid Received by the Fire Department	6	2	3	2	4	11	5	0	2	2	2	0
Mutual Aid Requested from the Fire Department	4	3	0	1	0	1	2	0	0	0	0	11
In-Service Training (hours)									233	367	110	710

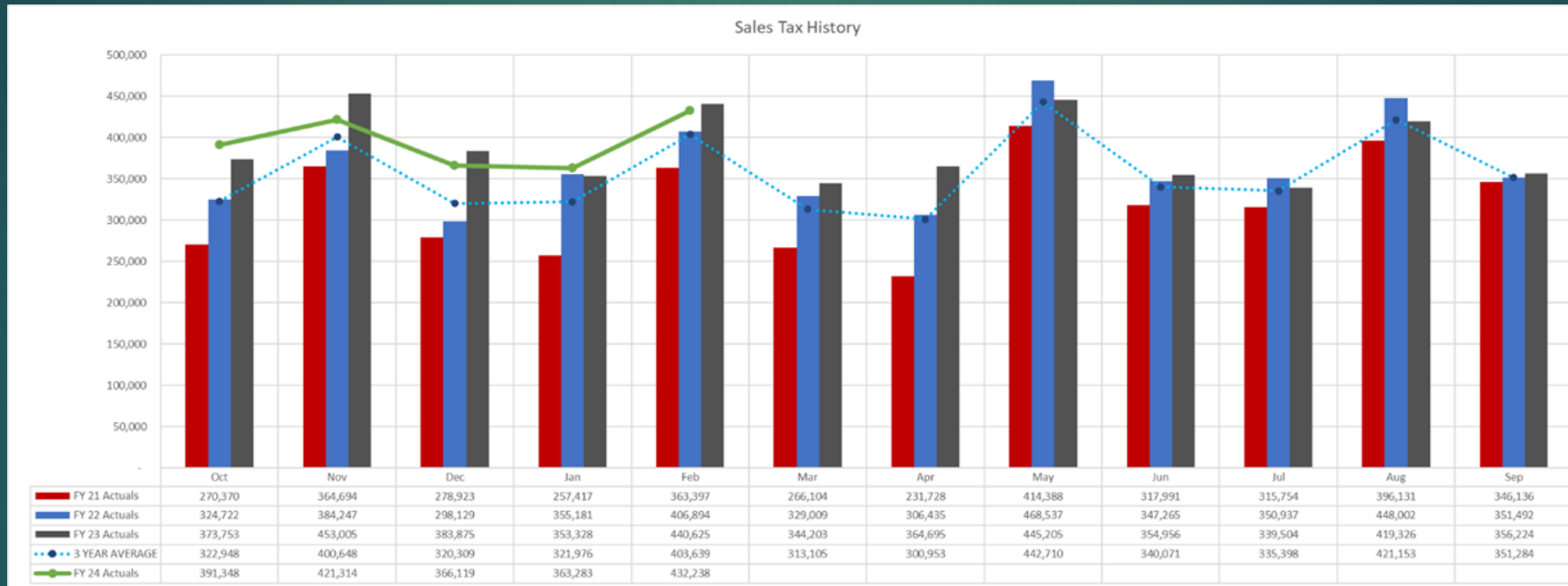
* A new program is being initiated number will be updated when the program becomes active.

ECONOMIC DEVELOPMENT

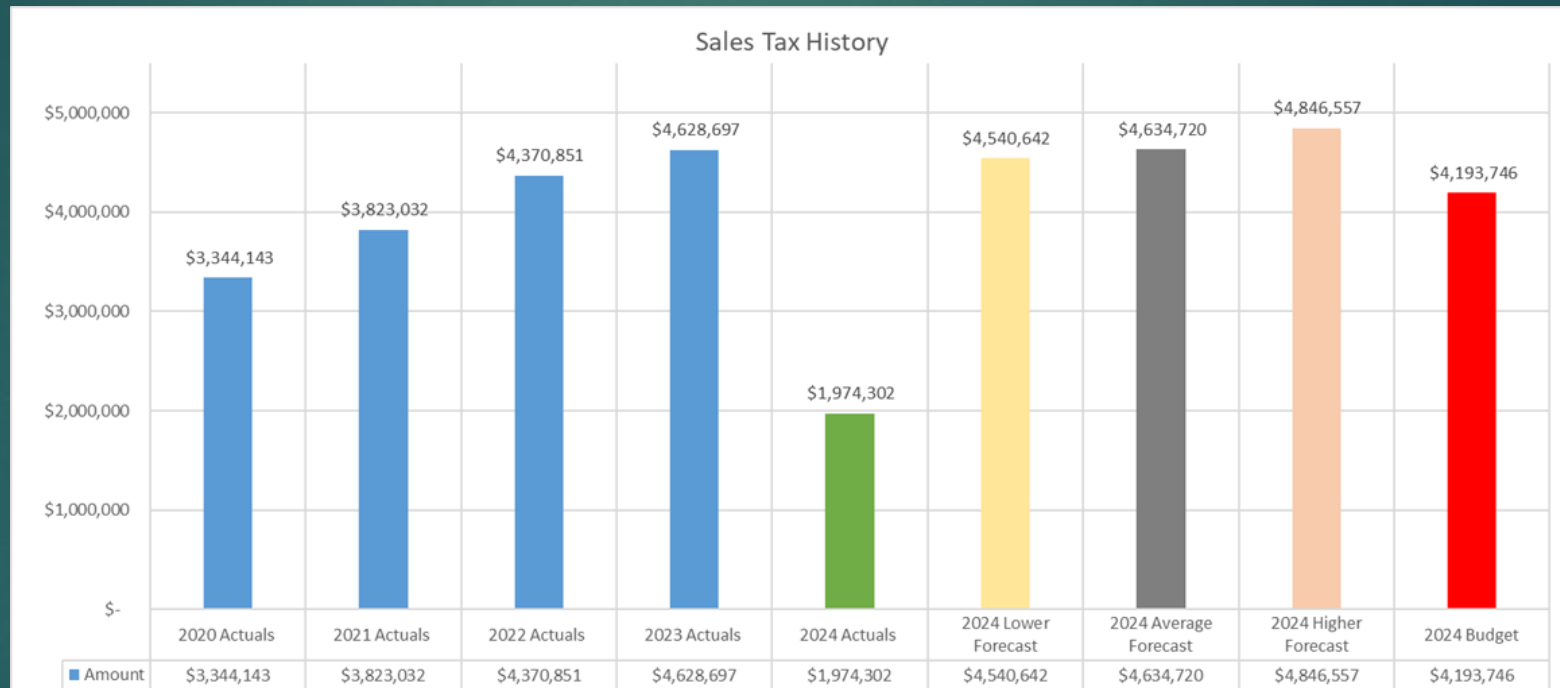
- The February report shows that the city collected \$ 432,238. This amount is \$8,386 or 1.90% less compared to the same month last year. The collection for this month is higher than the 3-year average of \$403,639. Through February 2024, the City has collected \$1,974,302. This amount is lower than last year's collection by 1.51% or \$30,283.

	 FY 24 Actuals	FY 23 Actuals	FY 22 Actuals	FY 21 Actuals	3 YEAR AVERAGE
Oct	391,348	373,753	324,722	270,370	322,948
Nov	421,314	453,005	384,247	364,694	400,648
Dec	366,119	383,875	298,129	278,923	320,309
Jan	363,283	353,328	355,181	257,417	321,976
Feb	432,238	440,625	406,894	363,397	403,639
Mar		344,203	329,009	266,104	313,105
Apr		364,695	306,435	231,728	300,953
May		445,205	468,537	414,388	442,710
Jun		354,956	347,265	317,991	340,071
Jul		339,504	350,937	315,754	335,398
Aug		419,326	448,002	396,131	421,153
Sep		356,224	351,492	346,136	351,284
Grand Total	1,974,302	4,628,697	4,370,851	\$ 3,823,032	\$4,274,193

ECONOMIC DEVELOPMENT



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ECONOMIC DEVELOPMENT

Leon Valley compared to other local suburban cities in the metro area.

State ranking	City	Net Payment This Period	Comparable Payment Prior Year	\$ Change	% Change
3	San Antonio	\$ 49,075,759	\$ 48,636,616	\$ 439,144	0.90%
90	Schertz	\$ 1,767,829	\$ 1,840,556	\$ (72,727)	-3.95%
117	Live Oak	\$ 1,217,101	\$ 1,250,221	\$ (33,120)	-2.64%
126	Selma	\$ 1,077,293	\$ 1,095,264	\$ (17,971)	-1.64%
154	Helotes	\$ 814,824	\$ 864,486	\$ (49,662)	-5.74%
170	Windcrest	\$ 720,417	\$ 762,222	\$ (41,805)	-5.48%
171	Cibolo	\$ 718,900	\$ 703,193	\$ 15,707	2.23%
176	Universal City	\$ 693,448	\$ 681,642	\$ 11,806	1.73%
182	Converse	\$ 650,257	\$ 661,071	\$ (10,814)	-1.63%
236	Leon Valley	\$ 432,238	\$ 440,625	\$ (8,386)	-1.90%
296	Alamo Heights	\$ 278,156	\$ 286,378	\$ (8,222)	-2.87%
334	Balcones Heights	\$ 221,558	\$ 224,190	\$ (2,632)	-1.17%
370	Castle Hills	\$ 181,116	\$ 179,837	\$ 1,279	0.71%
443	Shavano Park	\$ 114,098	\$ 91,141	\$ 22,957	25.18%
548	Kirby	\$ 59,931	\$ 89,563	\$ (29,632)	-33.08%
Total		\$ 58,022,926	\$ 57,807,005	\$ 215,921	0.37%

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

Library

FY24 December 2023

- Reference Questions: 822
- Gate Count: 2701
- Member Accounts:
 - New Accounts: 42
 - Renewed Accounts: 28
- Volunteer Hours: 101.75
- Items Circulated (Physical Materials): 2138
- Items Circulated (Digital Materials): 169
- Public Computers Used: 110
- Wi-Fi Usage (Unique): 414
- LVPL Website Visits: 1034
- Notaries: 2
- Programs: 23 programs with 856 Attendees
 - Early Childhood (0-5): 11 programs, 357 attendees
 - School Age (6-11): 1 program, 42 attendees
 - Young Adult (12-18): 3 programs, 10 attendees
 - Adult (19+): 5 programs, 55 attendees
 - General (All Ages): 3 programs, 392 attendees
- Program Highlights:
 - 12/21/23: Reading with Rudolph 86 attendees
 - 12/21/23: Polar Express Reading with Special Guest 110 attendees

Library

- FY24 & FY23 First Quarter Comparisons

- Reference Questions:

- FY24 QTR 1: 2850
- FY23 QTR 1: 2852

- Gate Count

- FY24 QTR 1: 9176
- FY23 QTR 1: 8530

- Member Accounts:

- New Accounts
 - FY24 QTR 1: 133
 - FY23 QTR 1: 161
- Renewed Accounts
 - FY24 QTR 1: 122
 - FY23 QTR 1: 125

- Volunteer Hours

- FY24 QTR 1: 306
- FY23 QTR 1: 226

- Items Circulated – Physical Materials

- FY24 QTR 1: 7824
- FY23 QTR 1: 7150

- Items Circulated – Digital Materials

- FY24 QTR 1: 491
- FY23 QTR 1: 387

- Computer Usage

- FY24 QTR 1: 427
- FY23 QTR 1: 405

- Wi-Fi Usage

- FY24 QTR 1: 1455
- FY23 QTR 1: 1141

- LVPL Website Visits

- FY24 QTR 1: 3359
- FY23 QTR 1: 2277

- Notaries

- FY24 QTR 1: 12
- FY23 QTR 1: 29

- Programs:

- FY24 QTR 1: 81 programs with 3088 attendees
- FY23 QTR 1: 59 programs with 1535 attendees
- Roughly a 46% increase in average program attendance

- First Quarter Highlights

- Halloween Party on 10/28/23 had 400 attendees
- Haunted House on 10/31/23 and 11/2/23 had a combined attendance of 525
- Stuffed Animal Sleepover Drop off on 11/17/23 had about 170 attendees, dropping off almost 90 stuffed animals for the sleepover. This was a 125% increase from the previous year's stuffed animal participation.
- We reimagined our Young Adult programs (ages 12-18) with two available book clubs, created a monthly D&D group, and had a 150% increase in average attendance for YA programming.