

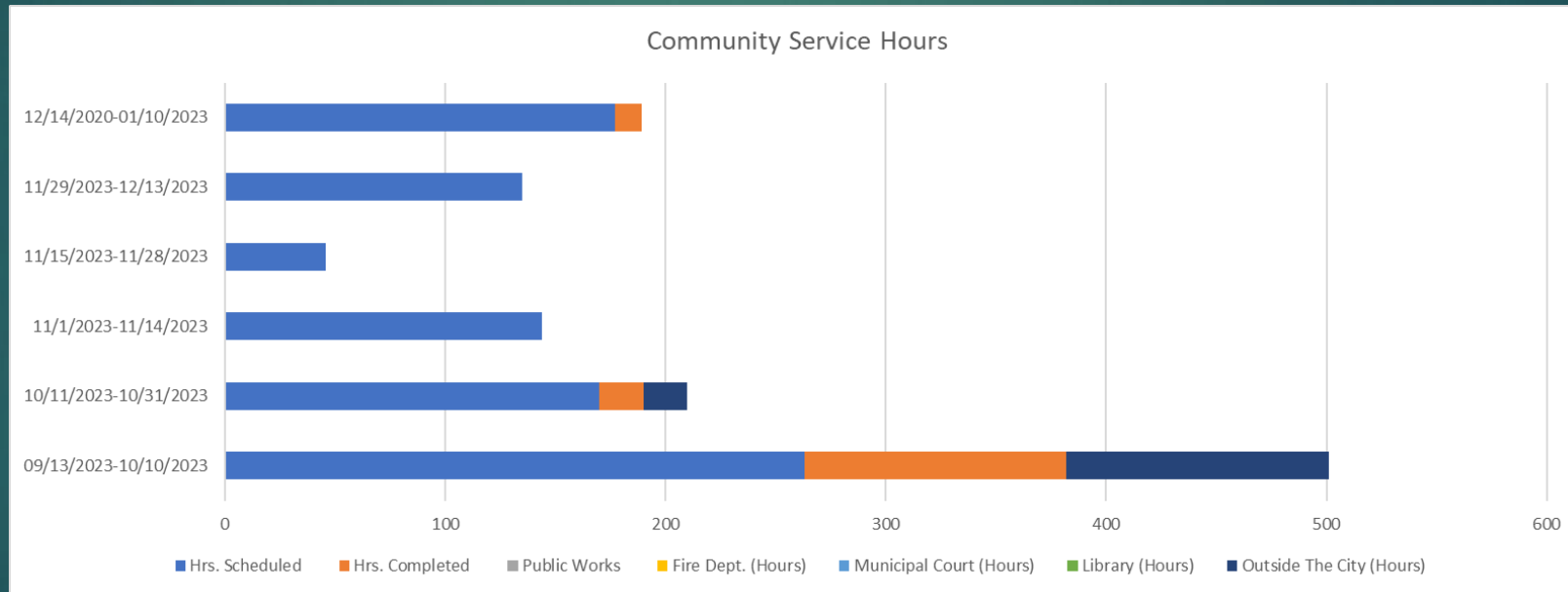
CITY DATA

AS OF FEBRUARY 6, 2024



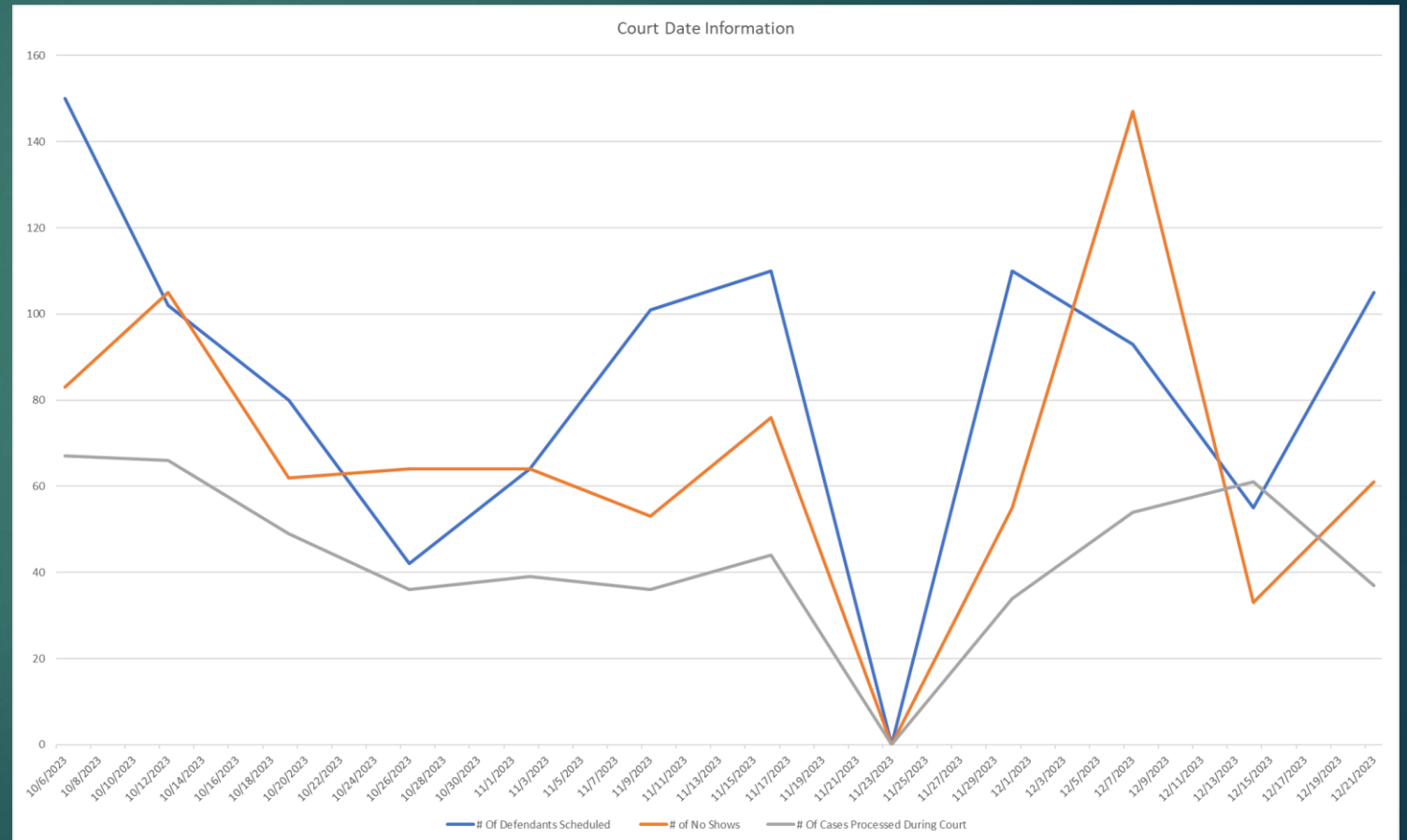
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/13/2023-10/10/2023	263	119					119
10/11/2023-10/31/2023	170	20					20
11/1/2023-11/14/2023	144						
11/15/2023-11/28/2023	46						
11/29/2023-12/13/2023	135						
12/14/2020-01/10/2023	177	12					



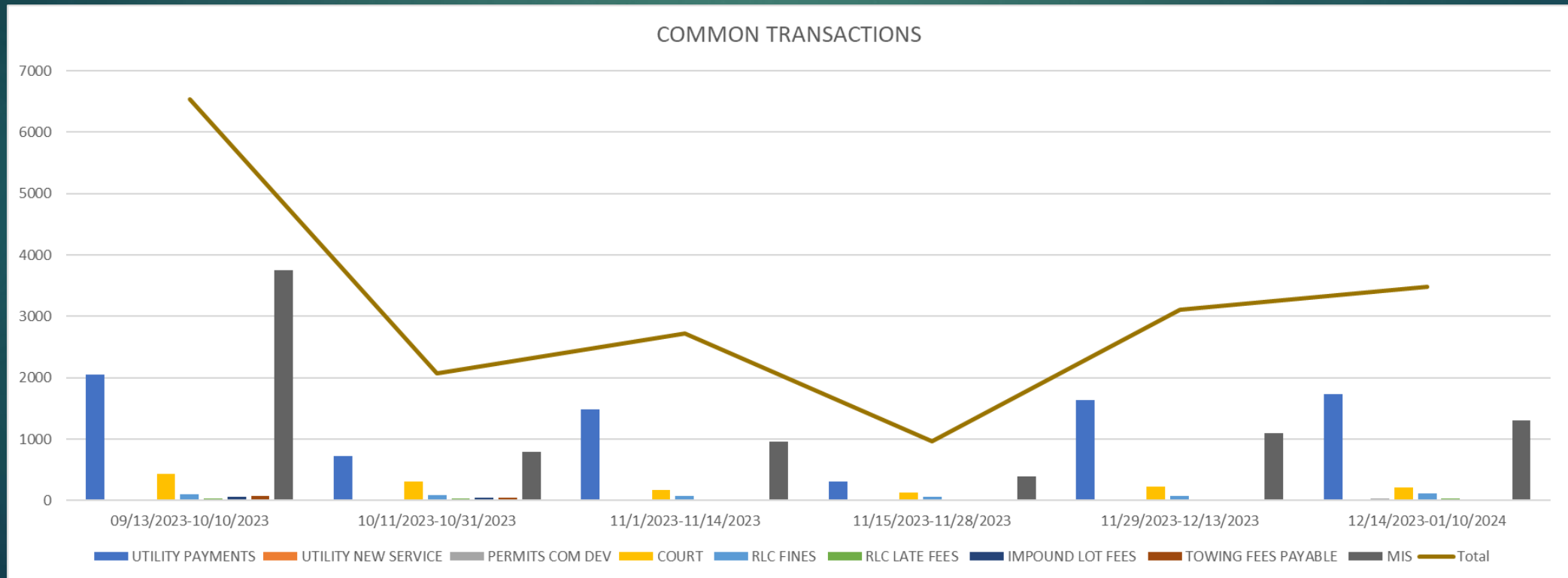
COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/6/2023	150	83	67
10/12/2023	102	105	66
10/19/2023	80	62	49
10/26/2023	42	64	36
11/2/2023	64	64	39
11/9/2023	101	53	36
11/16/2023	110	76	44
11/23/2023	Holiday	0	0
11/30/2023	110	55	34
12/7/2023	93	147	54
12/14/2023	55	33	61
12/21/2023	105	61	37



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/13/2023-10/10/2023	2049	13	15	435	109	39	59	77	3747	6543
10/11/2023-10/31/2023	724	10	16	316	92	34	41	43	799	2075
11/1/2023-11/14/2023	1480	8	2	165	74	15	8	10	955	2717
11/15/2023-11/28/2023	308	9	19	136	64	13	8	9	395	961
11/29/2023-12/13/2023	1637	5	18	226	72	16	14	16	1103	3107
12/14/2023-01/10/2024	1727	11	30	217	117	30	19	19	1308	3478



FIRE

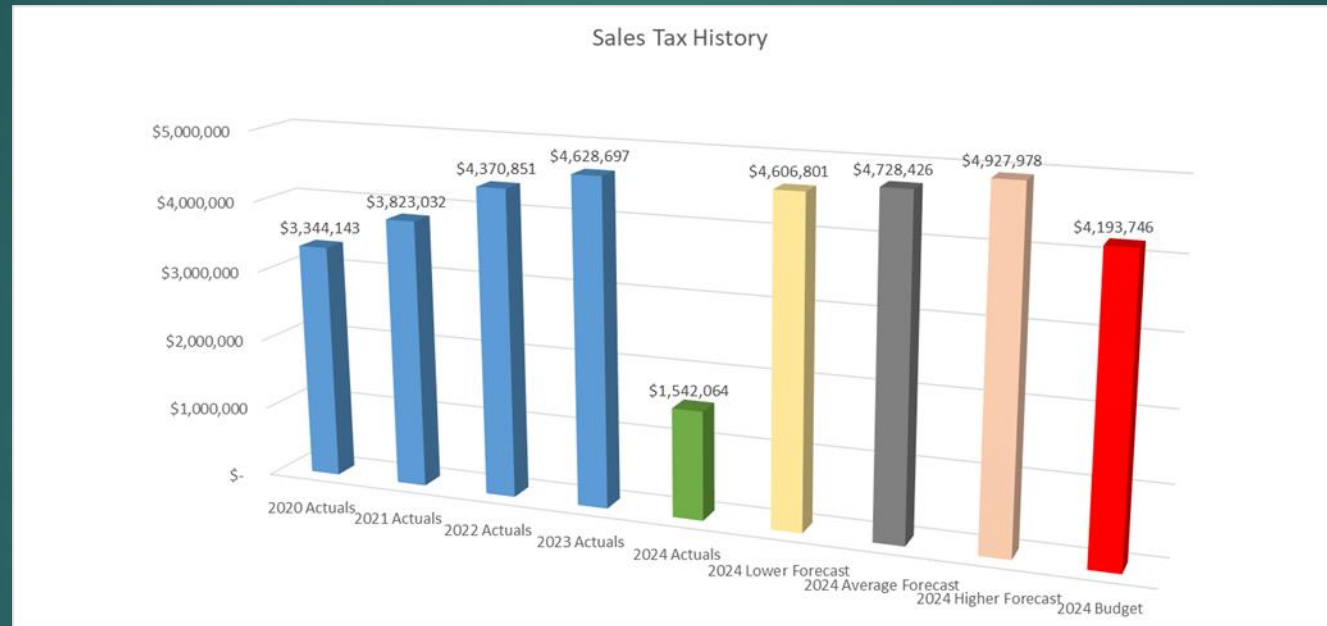
Fire Department	10/10/2023	10/31/2023	11/15/2023	11/28/2023	12/12/2023	1/9/2024	1/30/2024	Total /Avg
Overall Responses								
Total Fire Dept Call for Service	192	139	102	89	86	184	156	948
Average Response Time	4:30	4:42	4:46	4:40	4:35	4:40	4:46	4:39
Fire Services								
Fire and Non EMS Calls For Service to the Community	48	34	26	21	20	48	22	219
FERP (Flood Emergency Response Plan) Activation	0	1	0	0	0	0	1	2
EMS								
Emergency Medical Service Call for Service to the Community	144	139	84	69	66	136	124	762
COVID EMS Calls for Service	10	6	6	3	2	2	1	30
Motor Vehicle Accident Calls for Service	17	16	5	7	8	19	14	86
Fire Marshal Services								
Local Business Fire Inspections	23	20	19	22	23	30	6	143
Plan Review	18	8	16	10	6	20	11	89
Fire Investigations	0	2	2	2	3	4	4	17
Mutual Aid								
Mutual Aid Received by the Fire Department	6	2	3	2	4	11	5	33
Mutual Aid Requested from the Fire Department	4	3	0	1	0	1	2	11

ECONOMIC DEVELOPMENT

- The January report shows that the city collected \$363,283.02. This amount is \$9,955 or 2.82% higher compared to the same month last year. The collection for this month is higher than the 3-year average of \$321,976. Through January 2024 the City has collected 1,542,064. This amount is lower than last year's collection of \$1,563,961 by 1.40% or \$21,897.

	FY 24 Actuals	FY 23 Actuals	FY 22 Actuals	FY 21 Actuals	3 YEAR AVERAGE
Oct	391,348	373,753	324,722	270,370	322,948
Nov	421,314	453,005	384,247	364,694	400,648
Dec	366,119	383,875	298,129	278,923	320,309
Jan	363,283	353,328	355,181	257,417	321,976
Feb		440,625	406,894	363,397	403,639
Mar		344,203	329,009	266,104	313,105
Apr		364,695	306,435	231,728	300,953
May		445,205	468,537	414,388	442,710
Jun		354,956	347,265	317,991	340,071
Jul		339,504	350,937	315,754	335,398
Aug		419,326	448,002	396,131	421,153
Sep		356,224	351,492	346,136	351,284
Grand Total	1,542,064	4,628,697	4,370,851	\$ 3,823,032	\$ 4,274,193

ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT

Leon Valley compared to other local suburban cities in the metro area.

State Ranking	City	Net Payment This Period	Comparable Payment Prior Year	YOY Change	% Change
2	San Antonio	\$38,992,818	\$38,483,902	\$508,916	1.32%
91	Schertz	\$1,482,103	\$1,434,149	\$47,955	3.34%
119	Live Oak	\$1,008,742	\$1,005,723	\$3,019	0.30%
141	Helotes	\$804,885	\$699,069	\$105,816	15.14%
145	Selma	\$790,262	\$785,909	\$4,353	0.55%
172	Universal City	\$575,137	\$563,742	\$11,395	2.02%
173	Windcrest	\$573,314	\$650,208	(\$76,894)	-11.69%
174	Cibolo	\$569,841	\$544,169	\$25,672	4.72%
194	Converse	\$497,436	\$489,518	\$7,918	1.62%
244	Leon Valley	\$363,283	\$353,328	\$9,955	2.82%
319	Alamo Heights	\$209,766	\$253,508	(\$43,742)	-17.25%
362	Castle Hills	\$166,080	\$150,218	\$15,862	10.56%
372	Balcones Heights	\$158,987	\$168,309	(\$9,322)	-5.54%
495	Shavano Park	\$70,931	\$69,636	\$1,295	1.86%
565	Kirby	\$46,679	\$60,912	(\$14,233)	-23.37%
Total		\$46,310,265	\$45,712,298	\$597,967	1.31%

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

Library

FY24 January 2024

- Reference Questions: 807
- Gate Count: 2740
- Member Accounts:
 - New Accounts: 39
 - Renewed Accounts: 45
- Volunteer Hours: 80
- Items Circulated (Physical Materials): 2582
- Items Circulated (Digital Materials): 153
- Public Computers Used: 100
- Wi-Fi Usage (Unique): *stats not available yet*
- LVPL Website Visits: 1152
- Notaries: 2
- Programs: 26 programs with 521 Attendees
 - Early Childhood (0-5): 12 programs, 341 attendees
 - School Age (6-11): 2 programs, 76 attendees
 - Young Adult (12-18): 5 programs, 41 attendees
 - Adult (19+): 5 programs, 41 attendees
 - General (All Ages): 3 programs, 57 attendees

Friends of the Library FY 23 Report

During the 2023 Fiscal Year, the Friends of the Library raised \$7,259.04 through donations, fundraising, and book sales.