

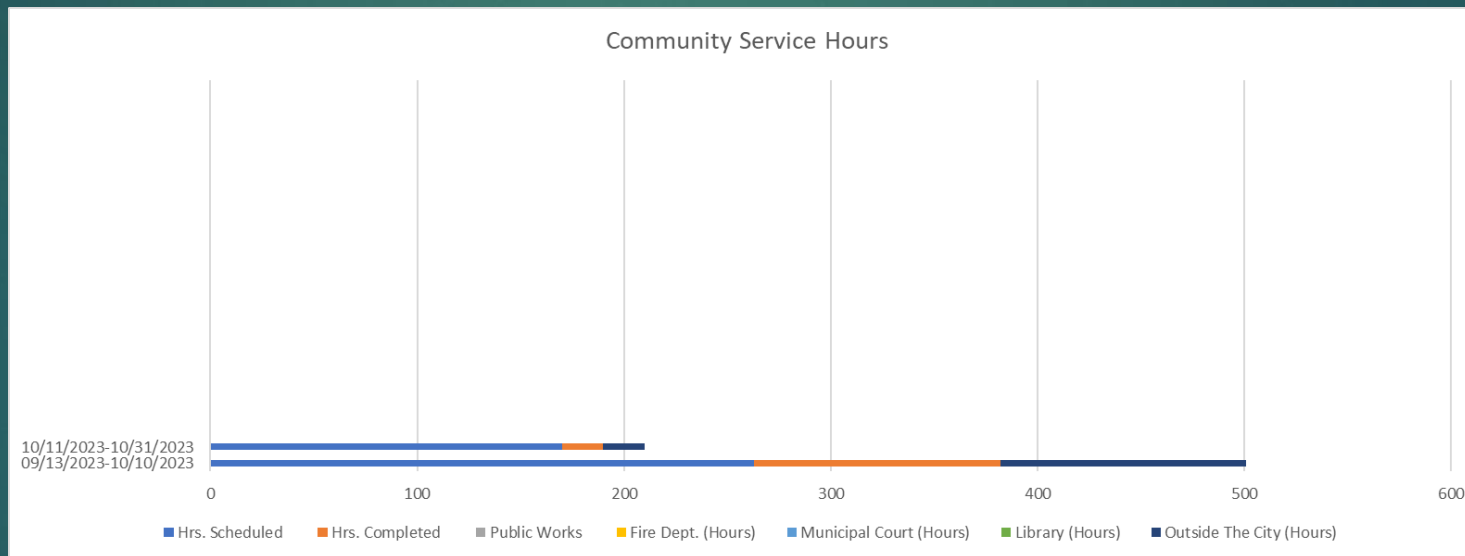
CITY DATA

AS OF NOVEMBER 7, 2023



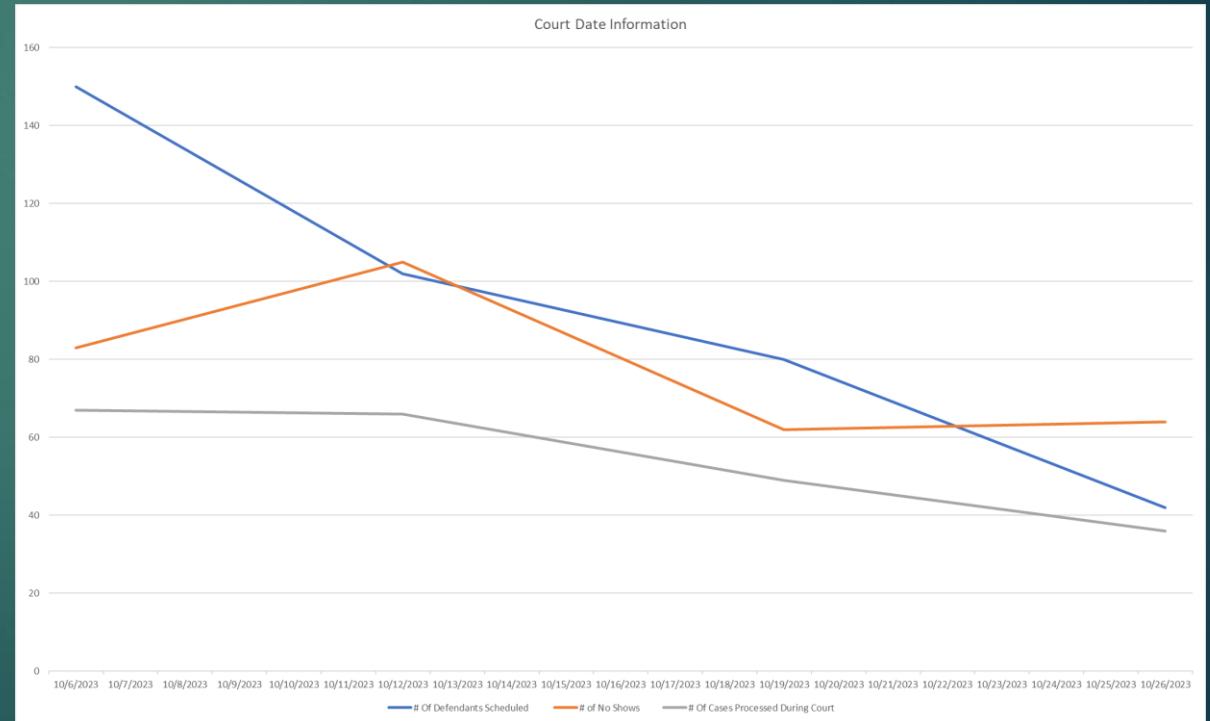
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/13/2023-10/10/2023	263	119					119
10/11/2023-10/31/2023	170	20					20



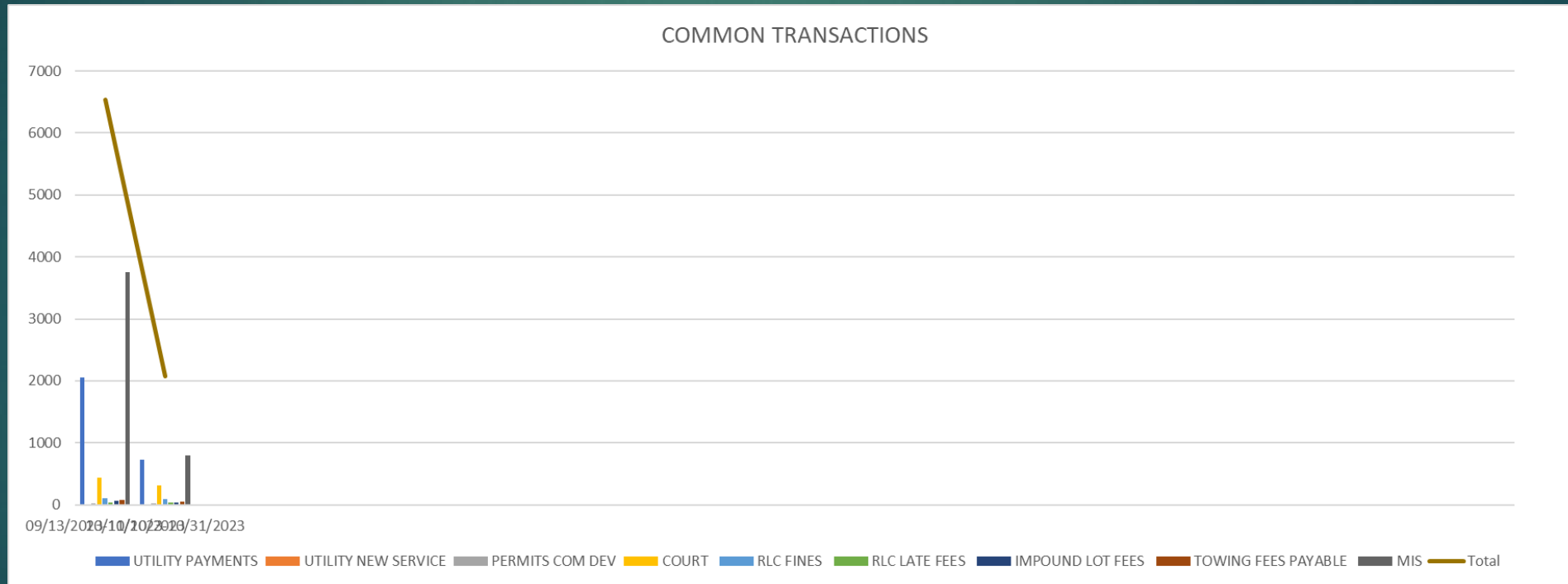
COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/6/2023	150	83	67
10/12/2023	102	105	66
10/19/2023	80	62	49
10/26/2023	42	64	36



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/13/2023-10/10/2023	2049	13	15	435	109	39	59	77	3747	6543
10/11/2023-10/31/2023	724	10	16	316	92	34	41	43	799	2075



FIRE

Fire Department			
	10/10/2023	10/31/2023	Total /Avg
Overall Responses			
Total Fire Dept Call for Service	192	139	1632
Average Response Time	4:30	4:42	4:35
Fire Services			
Fire and Non EMS Calls For Service to the Community	48	34	396
FERP (Flood Emergency Response Plan) Activation	0	1	4
EMS			
Emergency Medical Service Call for Service to the Community	144	139	1238
COVID EMS Calls for Service	10	6	39
Motor Vehicle Accident Calls for Service	17	16	148
Fire Marshal Services			
Local Business Fire Inspections	23	20	346
Plan Review	18	8	329
Fire Investigations	0	2	5
Mutual Aid			
Mutual Aid Requested by the Fire Department	6	2	39
Mutual Aid Requested from the Fire Department	4	3	15
MIH Services			
Residential Calls for Service (in home)	Program Ended	Program Ended	0
EMS Assist Calls	Program Ended	Program Ended	0
Public Education Contacts	Program Ended	Program Ended	0
EMS Run Review	Program Ended	Program Ended	0

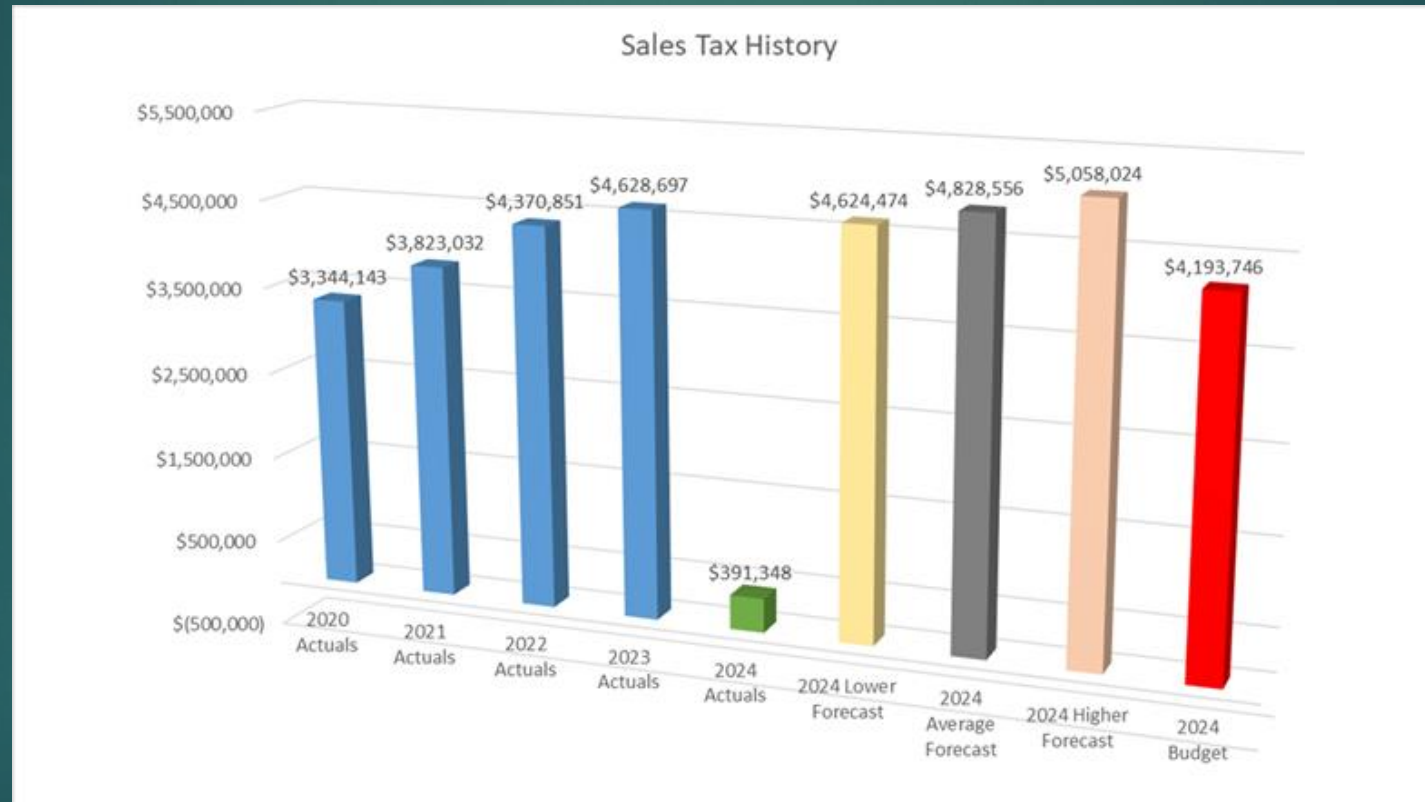
ECONOMIC DEVELOPMENT



- The Sales tax report for October came in with \$391,348 or 4.7% higher than last year. It is based on historical data. The range is \$4.6 and \$5.0 million. The forecast will become more accurate with more data. As of the date we are on track to hit the budgeted amount of \$4.2M.
- Inflation did go up to 3.7%. However, it is nowhere near last year's record high. The Fed will more than likely increase rates in mid-October and will more than likely increase them again in November. They really want inflation to come down to around 2%. This will impact the City as people will pay more in interest thus reducing the amount of money they spend on taxable items.
- 7 of the 13 suburban cities saw a decrease from last year. This could be due to the economic factors noted above. While the overall metro area also saw an increase of almost \$400,000 from \$45.4 million to \$45.7 million, it was an increase of under 1% from last year.

	FY 24 Actuals	FY 23 Actuals	FY 22 Actuals	FY 21 Actuals	3 YEAR AVERAGE
Oct	391,348	373,753	324,722	270,370	322,948
Nov		453,005	384,247	364,694	400,648
Dec		383,875	298,129	278,923	320,309
Jan		353,328	355,181	257,417	321,976
Feb		440,625	406,894	363,397	403,639
Mar		344,203	329,009	266,104	313,105
Apr		364,695	306,435	231,728	300,953
May		445,205	468,537	414,388	442,710
Jun		354,956	347,265	317,991	340,071
Jul		339,504	350,937	315,754	335,398
Aug		419,326	448,002	396,131	421,153
Sep		356,224	351,492	346,136	351,284
Grand Total	391,348	4,628,697	4,370,851	\$ 3,823,032	\$4,274,193

ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT

Leon Valley compared to other local suburban cities in the metro area.

State Rank	City	Net Payment This Period	Comparable Payment Prior Year	Year to Year Variance	% Change
2	San Antonio	\$38,746,267	\$38,018,523	\$727,743	1.91%
79	Schertz	\$1,765,190	\$1,518,427	\$246,763	16.25%
126	Helotes	\$968,769	\$1,263,876	(\$295,107)	-23.34%
128	Live Oak	\$958,016	\$995,127	(\$37,111)	-3.72%
154	Selma	\$715,742	\$767,995	(\$52,253)	-6.80%
166	Universal City	\$608,584	\$557,817	\$50,767	9.10%
169	Windcrest	\$583,521	\$830,566	(\$247,045)	-29.74%
186	Cibolo	\$537,602	\$516,311	\$21,291	4.12%
231	Leon Valley	\$391,348	\$373,753	\$17,595	4.70%
340	Alamo Heights	\$186,254	\$217,168	(\$30,914)	-14.23%
362	Balcones Heights	\$163,213	\$157,144	\$6,069	3.86%
521	Shavano Park	\$61,086	\$68,825	(\$7,739)	-11.24%
525	Kirby	\$59,282	\$60,927	(\$1,645)	-2.69%
Total		\$45,744,874	\$45,346,460	\$398,413	0.87%

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

Library

FY24 October 2023

- Reference Questions: 1211
- Gate Count: 3,766
 - First month closed on Sunday & Monday
 - October 2023 gate count was 3,323 – open 7 days
- New Accounts: 52
- Renewed Accounts: 53
- Volunteer Hours: 104.25
- Items Circulated (Physical Materials): 2872
- Items Circulated (Digital Materials): 168
- Public Computers Used: 178
- WIFI Usage (Unique): 547
- LVPL Website Visits: 1328
- Notaries: 8
- Programs: 30 programs with 1213 Attendees
 - Early Childhood (0-5): 15 programs, 361 attendees
 - School Age (6-11): 1 program, 7 attendees
 - Young Adult (12-18): 2 programs, 8 attendees
 - Adult (19+): 8 programs, 74 attendees
 - General (All Ages): 4 programs, 763 attendees
- Program Highlights:
 - Halloween Party on October 28th: 400 attendees
 - Haunted Maze on October 31st: 350 attendees