

# CITY DATA

AS OF JANUARY 16, 2024







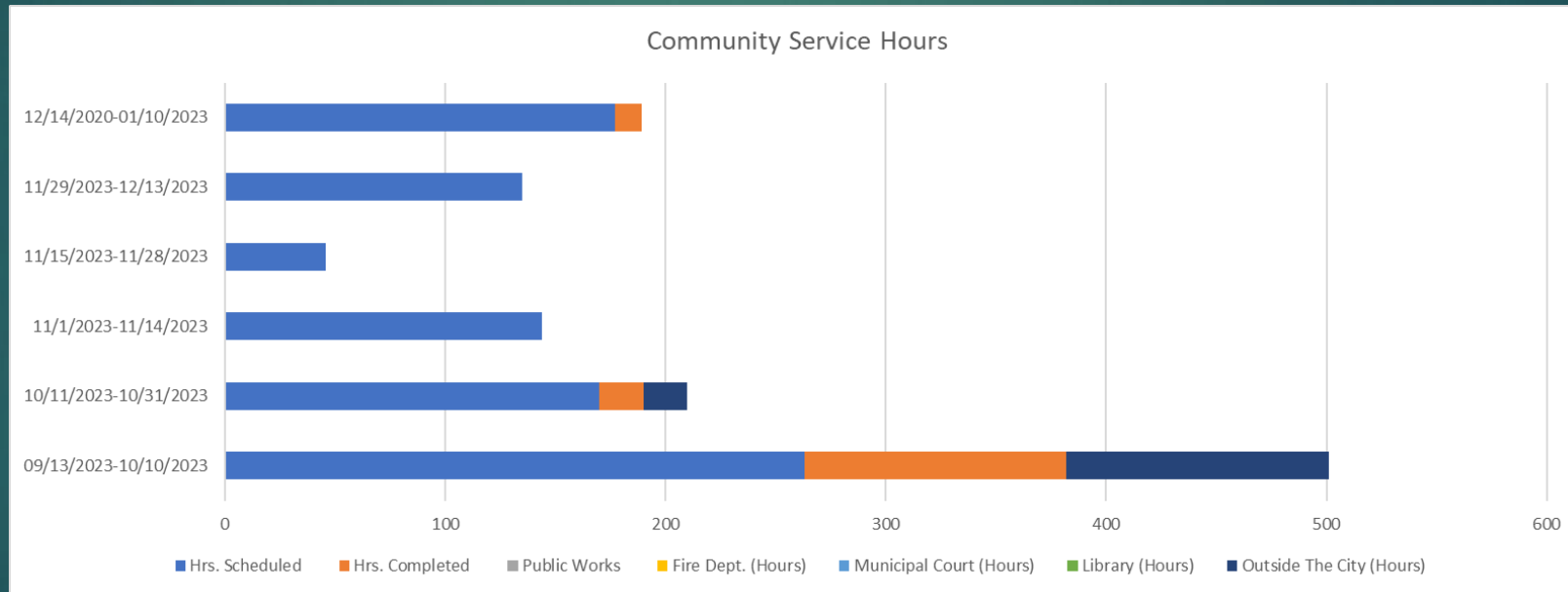






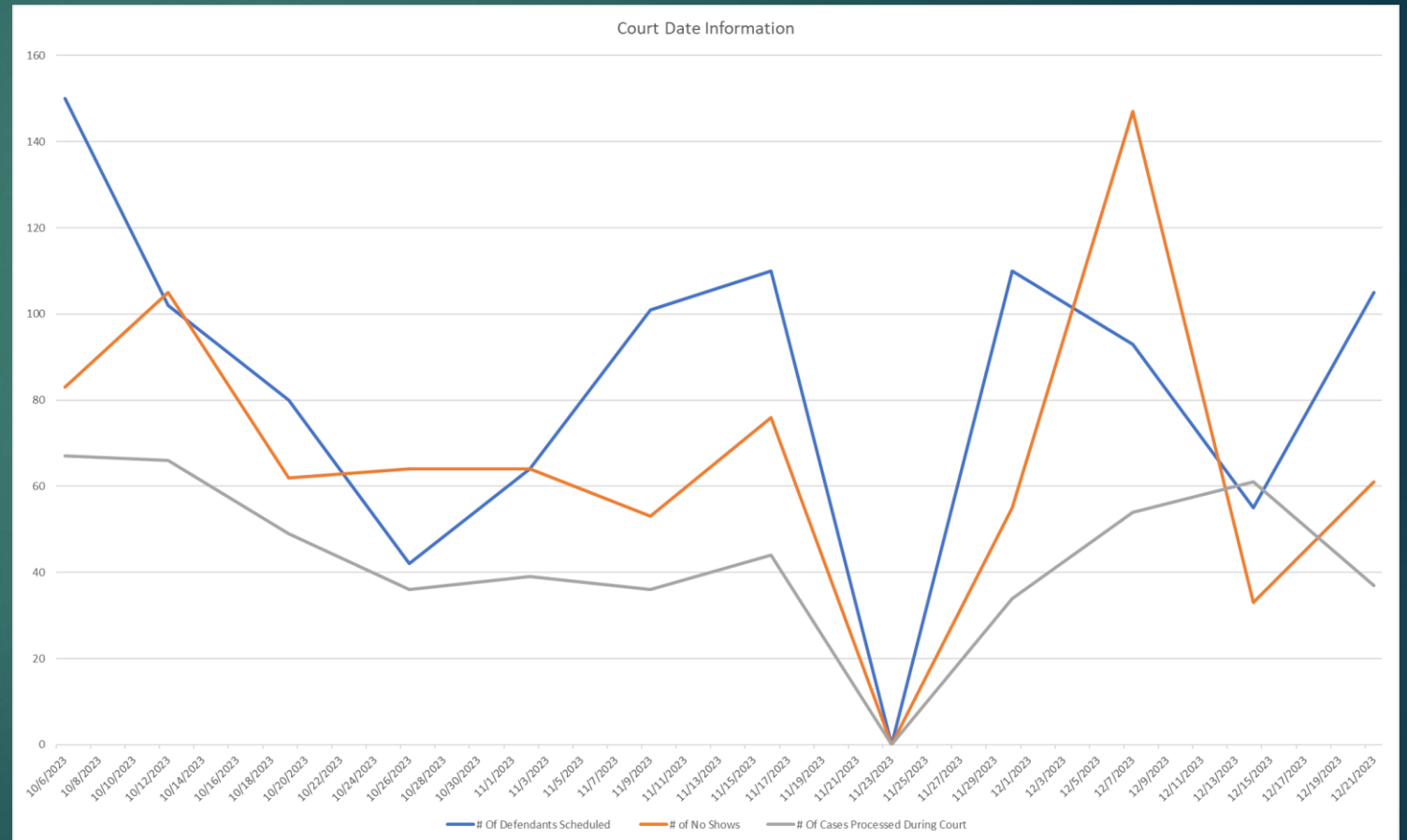
# COURT

| Weekly Date for Community Service | Hrs. Scheduled | Hrs. Completed | Public Works | Fire Dept. (Hours) | Municipal Court (Hours) | Library (Hours) | Outside The City (Hours) |
|-----------------------------------|----------------|----------------|--------------|--------------------|-------------------------|-----------------|--------------------------|
| 09/13/2023-10/10/2023             | 263            | 119            |              |                    |                         |                 | 119                      |
| 10/11/2023-10/31/2023             | 170            | 20             |              |                    |                         |                 | 20                       |
| 11/1/2023-11/14/2023              | 144            |                |              |                    |                         |                 |                          |
| 11/15/2023-11/28/2023             | 46             |                |              |                    |                         |                 |                          |
| 11/29/2023-12/13/2023             | 135            |                |              |                    |                         |                 |                          |
| 12/14/2020-01/10/2023             | 177            | 12             |              |                    |                         |                 |                          |



# COURT

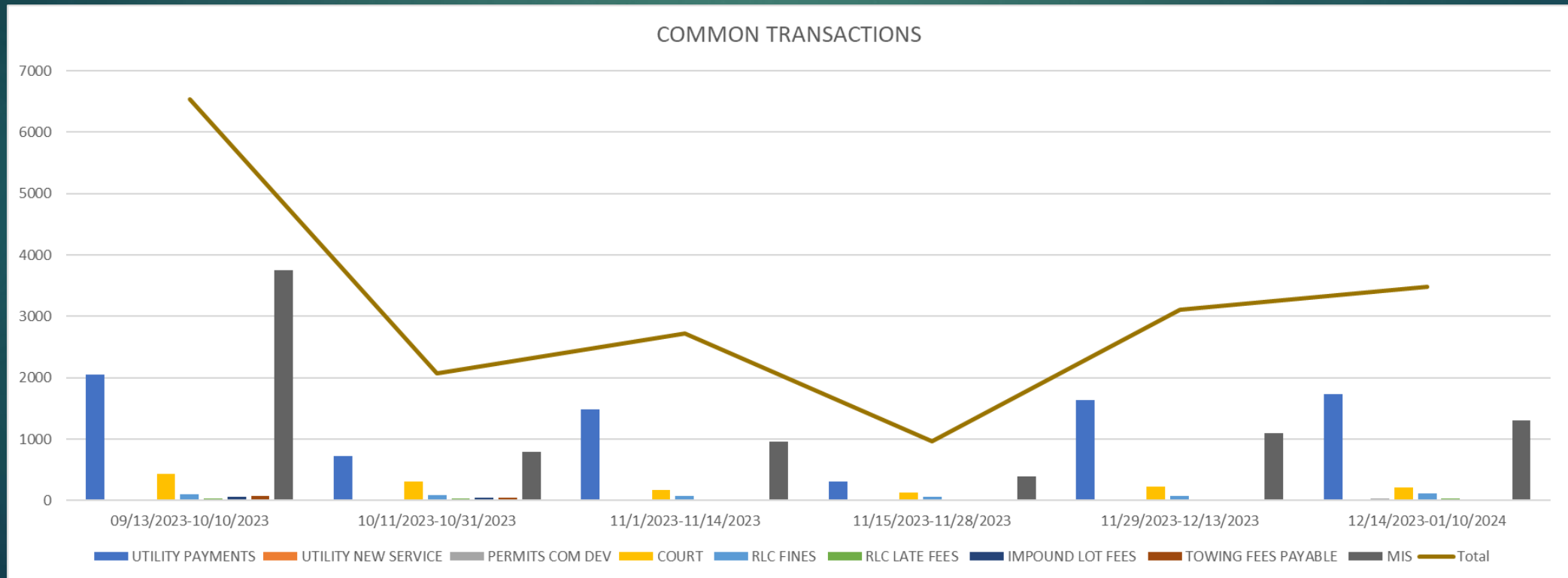
| Court Dates | # Of Defendants Scheduled | # of No Shows | # Of Cases Processed During Court |
|-------------|---------------------------|---------------|-----------------------------------|
| 10/6/2023   | 150                       | 83            | 67                                |
| 10/12/2023  | 102                       | 105           | 66                                |
| 10/19/2023  | 80                        | 62            | 49                                |
| 10/26/2023  | 42                        | 64            | 36                                |
| 11/2/2023   | 64                        | 64            | 39                                |
| 11/9/2023   | 101                       | 53            | 36                                |
| 11/16/2023  | 110                       | 76            | 44                                |
| 11/23/2023  | Holiday                   | 0             | 0                                 |
| 11/30/2023  | 110                       | 55            | 34                                |
| 12/7/2023   | 93                        | 147           | 54                                |
| 12/14/2023  | 55                        | 33            | 61                                |
| 12/21/2023  | 105                       | 61            | 37                                |





# COURT

| Date                  | UTILITY PAYMENTS | UTILITY NEW SERVICE | PERMITS COM DEV | COURT | RLC FINES | RLC LATE FEES | IMPOUND LOT FEES | TOWING FEES PAYABLE | MIS  | Total |
|-----------------------|------------------|---------------------|-----------------|-------|-----------|---------------|------------------|---------------------|------|-------|
| 09/13/2023-10/10/2023 | 2049             | 13                  | 15              | 435   | 109       | 39            | 59               | 77                  | 3747 | 6543  |
| 10/11/2023-10/31/2023 | 724              | 10                  | 16              | 316   | 92        | 34            | 41               | 43                  | 799  | 2075  |
| 11/1/2023-11/14/2023  | 1480             | 8                   | 2               | 165   | 74        | 15            | 8                | 10                  | 955  | 2717  |
| 11/15/2023-11/28/2023 | 308              | 9                   | 19              | 136   | 64        | 13            | 8                | 9                   | 395  | 961   |
| 11/29/2023-12/13/2023 | 1637             | 5                   | 18              | 226   | 72        | 16            | 14               | 16                  | 1103 | 3107  |
| 12/14/2023-01/10/2024 | 1727             | 11                  | 30              | 217   | 117       | 30            | 19               | 19                  | 1308 | 3478  |



# FIRE

| Fire Department   | 10/10/2023 | 10/31/2023 | 11/15/2023 | 11/28/2023 | 12/12/2023 | 1/9/2024 | Total /Avg  |
|---|------------|------------|------------|------------|------------|----------|-------------|
| <b>Overall Responses</b>                                    |            |            |            |            |            |          |             |
| Total Fire Dept Call for Service                            | 192        | 139        | 102        | 89         | 86         | 184      | <b>792</b>  |
| Average Response Time                                       | 4:30       | 4:42       | 4:46       | 4:40       | 4:35       | 4:40     | <b>4:38</b> |
| <b>Fire Services</b>  |            |            |            |            |            |          |             |
| Fire and Non EMS Calls For Service to the Community         | 48         | 34         | 26         | 21         | 20         | 48       | <b>197</b>  |
| FERP (Flood Emergency Response Plan) Activation             | 0          | 1          | 0          | 0          | 0          | 0        | <b>1</b>    |
| <b>EMS</b>  |            |            |            |            |            |          |             |
| Emergency Medical Service Call for Service to the Community | 144        | 139        | 84         | 69         | 66         | 136      | <b>638</b>  |
| COVID EMS Calls for Service                                 | 10         | 6          | 6          | 3          | 2          | 2        | <b>29</b>   |
| Motor Vehicle Accident Calls for Service                    | 17         | 16         | 5          | 7          | 8          | 19       | <b>72</b>   |
| <b>Fire Marshal Services</b>                                |            |            |            |            |            |          |             |
| Local Business Fire Inspections                             | 23         | 20         | 19         | 22         | 23         | 30       | <b>137</b>  |
| Plan Review   | 18         | 8          | 16         | 10         | 6          | 20       | <b>78</b>   |
| Fire Investigations   | 0          | 2          | 2          | 2          | 3          | 4        | <b>13</b>   |
| <b>Mutual Aid</b>   |            |            |            |            |            |          |             |
| Mutual Aid Received by the Fire Department                  | 6          | 2          | 3          | 2          | 4          | 11       | <b>28</b>   |
| Mutual Aid Requested from the Fire Department               | 4          | 3          | 0          | 1          | 0          | 1        | <b>9</b>    |

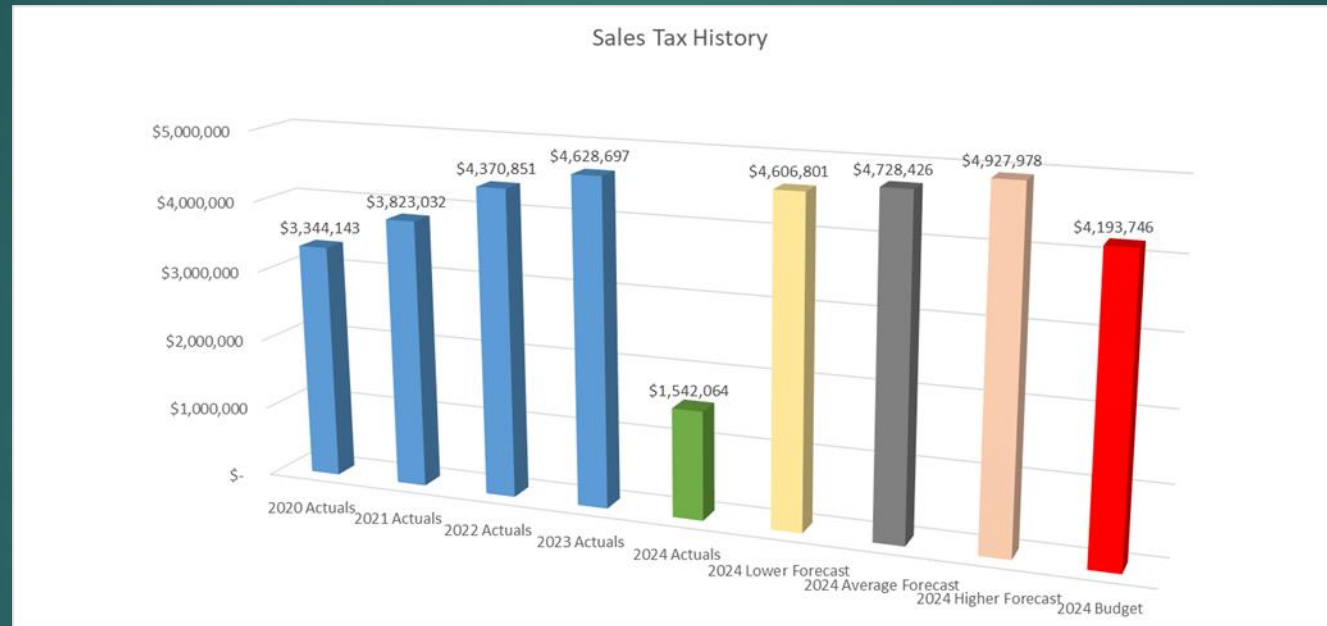
# ECONOMIC DEVELOPMENT

- The January report shows that the city collected \$363,283.02. This amount is \$9,955 or 2.82% higher compared to the same month last year. The collection for this month is higher than the 3-year average of \$321,976. Through January 2024 the City has collected 1,542,064. This amount is lower than last year's collection of \$1,563,961 by 1.40% or \$21,897.

|                    | FY 24 Actuals    | FY 23 Actuals    | FY 22 Actuals    | FY 21 Actuals       | 3 YEAR AVERAGE      |
|--------------------|------------------|------------------|------------------|---------------------|---------------------|
| Oct                | 391,348          | 373,753          | 324,722          | 270,370             | 322,948             |
| Nov                | 421,314          | 453,005          | 384,247          | 364,694             | 400,648             |
| Dec                | 366,119          | 383,875          | 298,129          | 278,923             | 320,309             |
| Jan                | 363,283          | 353,328          | 355,181          | 257,417             | 321,976             |
| Feb                |                  | 440,625          | 406,894          | 363,397             | 403,639             |
| Mar                |                  | 344,203          | 329,009          | 266,104             | 313,105             |
| Apr                |                  | 364,695          | 306,435          | 231,728             | 300,953             |
| May                |                  | 445,205          | 468,537          | 414,388             | 442,710             |
| Jun                |                  | 354,956          | 347,265          | 317,991             | 340,071             |
| Jul                |                  | 339,504          | 350,937          | 315,754             | 335,398             |
| Aug                |                  | 419,326          | 448,002          | 396,131             | 421,153             |
| Sep                |                  | 356,224          | 351,492          | 346,136             | 351,284             |
| <b>Grand Total</b> | <b>1,542,064</b> | <b>4,628,697</b> | <b>4,370,851</b> | <b>\$ 3,823,032</b> | <b>\$ 4,274,193</b> |



# ECONOMIC DEVELOPMENT





# ECONOMIC DEVELOPMENT

Leon Valley compared to other local suburban cities in the metro area.

| State Ranking | City             | Net Payment This Period | Comparable Payment Prior Year | YOY Change       | % Change     |
|---------------|------------------|-------------------------|-------------------------------|------------------|--------------|
| 2             | San Antonio      | \$38,992,818            | \$38,483,902                  | \$508,916        | 1.32%        |
| 91            | Schertz          | \$1,482,103             | \$1,434,149                   | \$47,955         | 3.34%        |
| 119           | Live Oak         | \$1,008,742             | \$1,005,723                   | \$3,019          | 0.30%        |
| 141           | Helotes          | \$804,885               | \$699,069                     | \$105,816        | 15.14%       |
| 145           | Selma            | \$790,262               | \$785,909                     | \$4,353          | 0.55%        |
| 172           | Universal City   | \$575,137               | \$563,742                     | \$11,395         | 2.02%        |
| 173           | Windcrest        | \$573,314               | \$650,208                     | (\$76,894)       | -11.69%      |
| 174           | Cibolo           | \$569,841               | \$544,169                     | \$25,672         | 4.72%        |
| 194           | Converse         | \$497,436               | \$489,518                     | \$7,918          | 1.62%        |
| 244           | Leon Valley      | \$363,283               | \$353,328                     | \$9,955          | 2.82%        |
| 319           | Alamo Heights    | \$209,766               | \$253,508                     | (\$43,742)       | -17.25%      |
| 362           | Castle Hills     | \$166,080               | \$150,218                     | \$15,862         | 10.56%       |
| 372           | Balcones Heights | \$158,987               | \$168,309                     | (\$9,322)        | -5.54%       |
| 495           | Shavano Park     | \$70,931                | \$69,636                      | \$1,295          | 1.86%        |
| 565           | Kirby            | \$46,679                | \$60,912                      | (\$14,233)       | -23.37%      |
| <b>Total</b>  |                  | <b>\$46,310,265</b>     | <b>\$45,712,298</b>           | <b>\$597,967</b> | <b>1.31%</b> |

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

# Library

## FY24 December 2023

- Reference Questions: 822
- Gate Count: 2701
- Member Accounts:
  - New Accounts: 42
  - Renewed Accounts: 28
- Volunteer Hours: 101.75
- Items Circulated (Physical Materials): 2138
- Items Circulated (Digital Materials): 169
- Public Computers Used: 110
- Wi-Fi Usage (Unique): 414
- LVPL Website Visits: 1034
- Notaries: 2
- Programs: 23 programs with 856 Attendees
  - Early Childhood (0-5): 11 programs, 357 attendees
  - School Age (6-11): 1 program, 42 attendees
  - Young Adult (12-18): 3 programs, 10 attendees
  - Adult (19+): 5 programs, 55 attendees
  - General (All Ages): 3 programs, 392 attendees
- Program Highlights:
  - 12/21/23: Reading with Rudolph 86 attendees
  - 12/21/23: Polar Express Reading with Special Guest 110 attendees



# Library

## FY24 & FY23 First Quarter Comparisons

- Reference Questions:
  - FY24 QTR 1: 2850
  - FY23 QTR 1: 2852
- Gate Count
  - FY24 QTR 1: 9176
  - FY23 QTR 1: 8530
- Member Accounts:
  - New Accounts
    - FY24 QTR 1: 133
    - FY23 QTR 1: 161
  - Renewed Accounts
    - FY24 QTR 1: 122
    - FY23 QTR 1: 125
- Volunteer Hours
  - FY24 QTR 1: 306
  - FY23 QTR 1: 226
- Items Circulated – Physical Materials
  - FY24 QTR 1: 7824
  - FY23 QTR 1: 7150
- Items Circulated – Digital Materials
  - FY24 QTR 1: 491
  - FY23 QTR 1: 387
- Computer Usage
  - FY24 QTR 1: 427
  - FY23 QTR 1: 405
- Wi-Fi Usage

# Library

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  - FY23 QTR 1: 2852
- Gate Count
  - FY24 QTR 1: 9176
  - FY23 QTR 1: 8530
- Member Accounts:
  - New Accounts
    - FY24 QTR 1: 133
    - FY23 QTR 1: 161
  - Renewed Accounts
    - FY24 QTR 1: 122
    - FY23 QTR 1: 125
- Volunteer Hours
  - FY24 QTR 1: 306
  - FY23 QTR 1: 226
- Items Circulated – Physical Materials
  - FY24 QTR 1: 7824
  - FY23 QTR 1: 7150
- Items Circulated – Digital Materials
  - FY24 QTR 1: 491
  - FY23 QTR 1: 387
- Computer Usage
  - FY24 QTR 1: 427
  - FY23 QTR 1: 405
- Wi-Fi Usage
  - FY24 QTR 1: 1455
  - FY23 QTR 1: 1141
- LVPL Website Visits
  - FY24 QTR 1: 3359
  - FY23 QTR 1: 2277
- Notaries
  - FY24 QTR 1: 12
  - FY23 QTR 1: 29
- Programs:
  - FY24 QTR 1: 81 programs with 3088 attendees
  - FY23 QTR 1: 59 programs with 1535 attendees
  - Roughly a 46% increase in average program attendance
- First Quarter Highlights
  - Halloween Party on 10/28/23 had 400 attendees
  - Haunted House on 10/31/23 and 11/2/23 had a combined attendance of 525
  - Stuffed Animal Sleepover Drop off on 11/17/23 had about 170 attendees, dropping off almost 90 stuffed animals for the sleepover. This was a 125% increase from the previous year's stuffed animal participation.
  - We reimaged our Young Adult programs (ages 12-18) with two available book clubs, created a monthly D&D group, and had a 150% increase in average attendance for YA programming.