

CITY DATA

AS OF SEPTEMBER 5, 2023



CRIMINAL INVESTIGATION

CRIMINAL INVESTIGATIONS DIVISION	10/2/2022	10/16/2022	10/30/2022	11/13/2022	11/27/2022	12/11/2022	12/25/2022	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/2/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	8/6/2023	8/20/2023	9/3/2023	9/17/2023	TOTAL
	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS
CASE FILING																											TOTAL
OFFENSES	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS
ASSAULT	42.00	75.00	71.00	46.00	39.00	46.50	29.00	17.00	21.00	37.50	18.00	24.00	32.00	31.00	8.50	3.00	16.00	14.50	38.00	55.00	48.00	28.00	37.50	53.50	0.00	0.00	831.00
BURGLARY	9.00	14.50	3.00	2.50	9.00	1.00	0.00	0.00	8.00	12.00	34.00	0.00	4.00	10.00	0.50	1.00	0.00	0.00	0.00	0.00	5.00	12.00	22.50	0.00	0.00	0.00	148.00
CHILD ABUSE/NEGLECT/SEX OFFENSE	6.00	0.00	3.00	0.00	15.50	8.00	4.00	2.00	2.00	6.50	4.00	0.00	1.00	10.00	6.00	0.00	8.00	1.00	14.00	10.00	0.00	0.00	0.00	6.00	0.00	0.00	107.00
CITY ORDINANCE VIOLATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CREDIT CARD ABUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	11.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
CRIMINAL MISCHIEF	0.00	0.00	6.00	0.00	6.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	8.00	0.00	4.00	4.00	0.00	1.00	0.00	0.00	4.50	18.00	0.00	0.00	0.00	53.50
CRIMINAL TRESPASS	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
DRUG OFFENSE	16.00	6.00	9.50	14.00	11.50	12.50	15.25	11.50	9.00	17.50	20.00	34.00	7.50	6.00	18.50	16.00	11.00	6.50	5.00	3.00	3.00	13.00	34.50	19.00	0.00	0.00	319.75
DWI	0.00	0.00	5.00	0.00	8.00	3.00	6.25	4.00	8.00	3.00	0.00	0.00	12.00	14.00	0.00	1.00	8.00	4.00	4.00	8.00	7.00	4.00	0.00	0.00	0.00	0.00	99.25
EMERGENCY DETENTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
EVADING ARREST	6.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00	2.00	6.00	0.00	12.00	6.00	3.00	4.00	8.00	16.00	6.00	3.00	0.00	0.00	7.00	5.00	0.00	0.00	0.00	89.00
FORGERY	1.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00
FRAUD	0.00	3.00	0.00	1.50	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50
GRAFFITI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
HARASSMENT	6.00	0.00	1.00	1.00	5.00	0.00	0.00	0.00	0.00	13.00	3.00	0.00	1.00	1.50	0.00	0.00	0.00	0.00	1.00	1.00	1.00	15.00	18.00	0.00	0.00	0.00	67.50
HOMICIDE/ MURDER/MANSLAUGHTER	0.00	0.00	0.00	50.00	16.25	0.00	17.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	95.25
ID THEFT	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
OTHER OFFENSE	10.00	29.00	22.50	7.50	18.00	26.00	20.00	21.00	39.50	31.00	18.00	20.00	7.00	10.50	10.00	10.00	11.00	14.50	8.50	25.50	15.00	6.50	19.00	8.50	0.00	0.00	408.50
PROTECTIVE ORDER VIOLATION	0.00	1.00	0.00	0.00	0.00	1.00	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	
PUBLIC INTOXICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESISTING ARREST	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	9.00	11.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50
ROBBERY	19.50	14.00	22.00	8.00	0.00	20.50	0.00	2.00	16.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	18.00	0.00	0.00	128.50
SEX OFFENDER VIOLATION	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
SEXUAL ASSAULT	8.00	17.00	1.00	11.50	1.00	5.00	0.00	0.00	36.00	15.00	0.00	3.50	13.00	9.00	19.00	40.00	34.00	21.50	30.00	12.00	15.00	10.00	16.00	12.00	0.00	0.00	329.50
TERRORISTIC THREATS	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50
THEFT	8.00	5.00	5.00	11.50	8.50	13.00	13.00	12.00	5.00	19.00	4.00	38.50	28.00	19.00	29.00	20.00	28.00	16.00	28.50	32.50	38.50	24.00	19.00	42.00	0.00	0.00	467.00
TRAFFIC STOP/ TRAFFIC OFFENSE	5.00	2.00	0.50	8.50	0.00	0.00	0.00	0.00	13.00	0.00	0.00	18.00	16.00	3.00	0.00	0.00	0.00	0.50	1.00	0.00	14.00	13.00	4.00	5.00	0.00	0.00	103.50
WARRANT	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
WEAPONS VIOLATION	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	2.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.00	3.00	0.00	2.00	7.00	2.00	14.00	0.00	0.00	51.00

CRIMINAL INVESTIGATION

CRIMINAL INVESTIGATIONS DIVISION	10/2/2022	10/16/2022	10/30/2022	11/13/2022	11/27/2022	12/11/2022	12/25/2022	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/2/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	8/6/2023	8/20/2023	9/3/2023	9/17/2023	TOTAL	
	CASE FILING	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	TOTAL
OFFENSES	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	TOTAL
ADDITIONAL CID ACTIVITY																												
ACTIVITY TYPE	TOTAL	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	TOTAL
SEX OFFENDER REGISTRATION	2.50	3.50	0.50	2.00	1.00	0.50	0.00	0.00	3.00	0.50	0.00	1.00	1.50	3.00	2.50	0.00	2.50	4.00	1.00	0.50	0.00	1.00	1.50	2.00	0.00	0.00	34.00	
VIDEO UPLOADS	28.00	33.50	18.25	13.75	0.00	5.00	7.00	3.00	10.00	25.00	22.50	22.00	44.50	33.00	29.75	21.50	19.00	14.00	21.00	32.50	21.00	22.00	38.50	28.50	0.00	0.00	513.25	
ASSIST OUTSIDE AGENCY	5.50	5.50	4.00	2.50	2.00	9.50	6.50	2.00	3.50	5.50	6.00	3.50	6.00	5.00	2.00	2.50	3.50	5.50	4.00	3.50	4.50	4.50	4.50	4.00	0.00	0.00	105.50	
WALK-IN/WINDOW ASSISTANCE	5.00	10.00	9.00	1.00	4.00	12.00	22.00	6.00	3.50	1.50	2.00	6.00	1.00	2.50	2.50	2.00	2.50	9.50	12.50	12.50	6.50	5.50	2.50	2.00	0.00	0.00	143.50	
BACKGROUND INVESTIGATIONS	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	3.00	0.00	0.50	0.00	0.00	6.00	
IMPOUND ACTIVITY	63.50	49.00	50.00	50.00	45.00	41.00	37.00	54.00	57.00	62.50	63.50	52.00	49.00	56.00	52.50	55.00	52.00	77.50	69.50	86.50	44.00	60.00	69.50	59.00	0.00	0.00	1355.00	
TRAINING	41.00	5.50	9.50	0.00	0.00	40.00	4.00	2.00	80.00	33.50	10.00	53.00	29.00	31.00	38.00	19.00	0.00	76.00	0.00	0.00	2.50	11.00	1.00	79.00	0.00	0.00	565.00	
OTHER ACTIVITY	64.50	90.50	105.25	103.25	106.00	136.00	115.50	59.00	121.50	129.00	137.00	99.00	111.00	121.00	120.25	129.00	125.00	114.00	109.50	86.00	102.50	61.50	113.00	123.00	0.00	0.00	2582.25	
PROPERTY ROOM ACTIVITY																												
ACTIVITY TYPE	TOTAL	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	TOTAL
AUDIT	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	9.00	70.50	1.00	11.00	3.00	0.00	0.00	0.00	110.50	
CRIME SCENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.50	0.00	5.00	0.00	0.00	11.50	
DESTRUCTION PREPARATION	31.00	2.00	0.00	0.00	7.00	3.00	0.00	4.00	3.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	4.00	10.00	3.00	0.00	0.00	0.00	115.00	
EVIDENCE PROCESSING/ HANDLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	14.00	17.50	18.00	20.00	18.00	13.00	5.00	0.00	0.00	0.00	1.00	0.00	0.00	117.50	
EVIDENCE TO LAB	2.00	4.00	9.00	7.00	1.00	4.00	5.00	6.00	1.00	7.00	10.00	5.00	2.00	0.00	0.00	6.00	12.50	0.00	3.00	7.00	12.00	9.00	0.00	0.00	0.00	0.00	119.50	
MAINTENANCE/CLEANING	0.00	4.00	0.00	0.00	1.00	2.00	5.00	1.00	4.00	3.00	1.00	1.00	0.00	4.00	0.00	0.00	0.00	5.00	3.00	4.00	5.00	3.00	1.00	0.00	0.00	0.00	47.00	
PROPERTY RELEASE	5.00	2.00	3.00	1.00	1.00	4.00	4.50	2.00	2.00	1.00	2.00	6.00	2.00	13.00	11.00	18.00	18.00	7.00	2.00	1.00	5.00	6.00	5.00	8.00	0.00	0.00	129.50	
RETURNED NOTIFICATIONS	1.00	2.00	2.00	2.00	0.00	1.00	0.00	1.00	3.00	4.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	4.00	1.00	0.00	0.00	0.00	32.00	
PREPARE NOTIFICATIONS	7.00	2.00	4.00	0.00	5.00	0.00	10.00	6.00	11.00	4.00	2.00	4.00	7.00	11.50	7.50	13.50	13.50	6.00	2.00	4.50	7.00	4.00	7.00	12.00	0.00	0.00	150.50	
PROPERTY PACKAGING	28.00	46.00	37.00	34.00	14.00	21.00	43.00	15.00	18.00	34.00	29.00	42.00	15.00	19.00	12.00	18.00	20.00	11.50	10.50	19.00	17.00	15.00	20.00	23.00	0.00	0.00	561.00	
TRAINING	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	15.00	51.00	35.00	4.00	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	129.00	
OTHER ACTIVITY	5.00	12.00	6.00	16.00	8.00	4.00	0.00	38.00	22.00	8.00	12.00	3.00	21.00	12.00	13.00	0.00	0.00	0.00	4.00	1.00	17.00	8.00	0.00	2.00	0.00	0.00	212.00	
TOTAL	79.00	74.00	71.00	60.00	51.00	39.00	67.50	73.00	64.00	71.00	70.00	118.00	116.00	79.50	61.00	67.50	71.50	48.50	63.00	104.00	85.00	71.50	64.00	66.00	0.00	0.00	1735.00	

POLICE

DATE	10/2/2022	10/16/2022	10/30/2022	11/13/2022	11/27/2022	12/11/2022	12/25/2022	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/2/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	8/6/2023	8/20/2023	9/3/2023	9/17/2023	TOTAL	
TRAFFIC UNIT																												
Moving Violations	0	0	0	0	0	0	0	0	0	0	0	0	0	14	88	117	129	81	100	8	34	64	21	0	0	656		
Non-Moving Violations	0	0	0	0	0	0	0	0	0	0	0	0	0	13	13	0	8	2	0	2	0	8	1	0	0	47		
Warning	0	0	0	0	0	0	0	0	0	0	0	0	0	39	81	76	44	38	55	4	23	84	40	0	0	484		
VCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
PATROL UNIT																												
Moving Violations	128	151	158	93	54	135	116	94	194	124	168	128	88	166	73	96	123	112	133	85	55	76	120	99	0	0	2769	
Non-Moving Violations	15	11	31	19	19	20	13	25	29	32	37	55	12	34	74	22	23	40	29	30	15	54	24	26	0	0	689	
Warning	43	77	69	95	40	70	100	73	118	125	200	168	102	124	116	114	76	129	111	124	83	143	117	137	0	0	2554	
VCO	2	1	0	4	4	0	1	0	3	5	3	2	0	2	2	2	2	0	0	1	0	0	2	0	0	0	36	
IMPOUND LOT																												
Vehicles Impounded	29	31	22	23	23	25	17	28	26	20	34	25	31	33	25	28	34	37	40	32	31	27	39	32	0	0	692	
REASON																												
Traffic	11	9	9	8	5	2	3	4	5	8	14	7	3	16	9	14	13	27	21	20	21	9	15	18	0	0	271	
Arrest	1	2	2	5	1	4	2	2	6	0	8	9	4	5	6	9	3	4	7	2	6	1	7	5	0	0	101	
VCO	3	2	0	1	1	0	0	0	0	0	0	0	0	1	0	2	0	0	1	0	0	3	0	1	0	0	15	
Other	3	4	2	2	4	4	2	5	4	3	0	3	6	2	2	2	2	1	2	4	1	3	8	4	0	0	73	
Towed for Evidence	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	8	4	3	4	2	0	0	0	0	0	22	
Banis	11	14	9	7	11	15	10	17	11	9	12	6	18	9	7	14	16	5	8	6	3	11	13	10	0	0	252	

CODE ENFORCEMENT



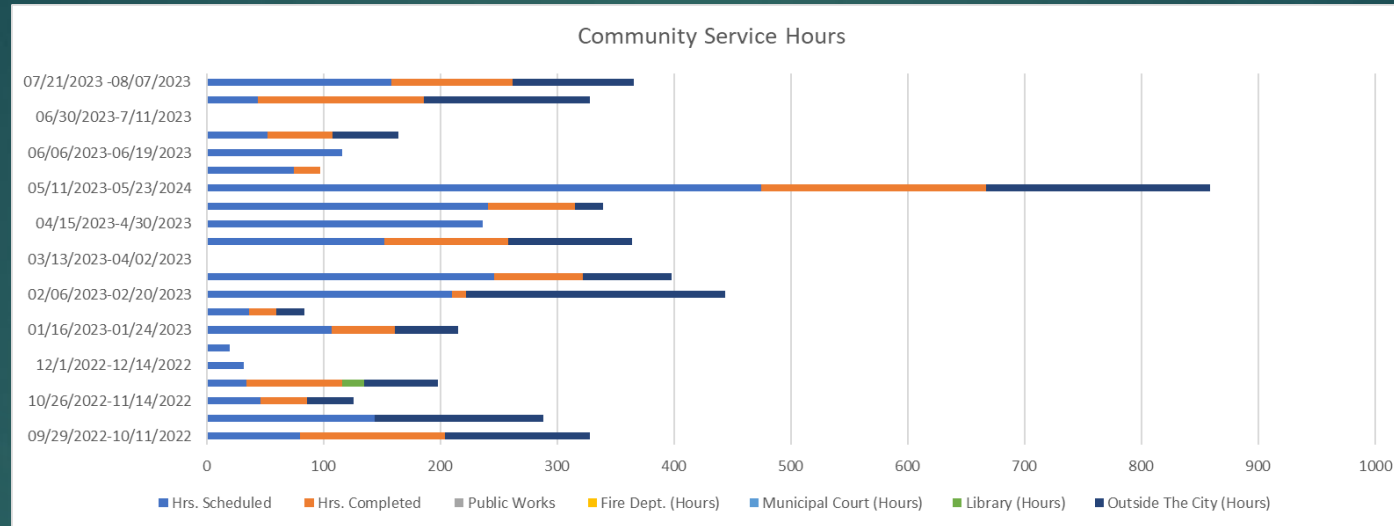
	10/2/2022	10/16/2022	10/30/2022	11/13/2022	11/27/2022	12/11/2022	12/25/2022	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/2/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	8/6/2023	8/20/2023	9/3/2023	9/17/2023	TOTAL
Vehicles Violations Tagged	0	0	0	0	0	0	2	0	0	1	0	2	2	0	0	0	0	0	0	0	0	0	1	0	0	0	8
Bandit Signs	2	3	7	8	6	22	26	8	0	6	36	24	32	23	8	46	26	8	11	25	13	15	34	16	0	0	405
Graffiti	12	7	7	17	12	15	16	8	15	9	18	22	23	7	21	15	14	21	5	0	0	4	5	4	0	0	277
Building Violations	0	3	0	2	2	0	2	1	12	0	0	1	5	5	4	4	4	4	4	3	3	3	1	0	0	0	63
Grass/Weed /Tree Violations	25	2	11	4	6	10	17	4	0	6	2	2	19	11	17	21	7	17	14	18	20	13	12	11	0	0	269
Pool Violations	0	0	0	0	0	0	1	3	0	0	0	0	1	1	2	1	0	2	1	0	1	1	0	0	0	0	14
Trash Complaints	5	9	6	13	18	10	4	12	0	18	14	10	12	14	27	21	17	27	20	17	6	17	18	12	0	0	327
Noise Violations	1	2	2	9	11	0	2	3	8	11	6	7	3	1	2	0	1	2	2	0	0	0	0	2	0	0	75
Fence Violations	5	0	0	0	0	4	3	0	0	0	2	2	4	1	6	6	6	6	1	0	1	0	1	0	0	0	48
Misc. Code Violations	27	17	9	7	17	10	18	21	0	21	20	9	29	14	24	17	29	24	23	25	7	12	18	19	0	0	417
VCO Citations Issued	4	0	0	1	1	6	0	2	28	1	1	2	1	1	2	0	2	2	4	1	0	0	5	2	0	0	66
VCO Letters Sent Total	1	2	4	1	5	3	9	1	0	5	6	5	13	1	12	17	7	12	6	7	18	13	4	0	0	0	152
VCO Door Tags	14	3	5	8	5	9	18	4	5	7	9	7	22	18	15	14	29	15	17	13	9	13	24	6	0	0	289
Reinspections	14	14	16	0	1	9	39	5	3	1	56	36	49	8	58	42	23	58	31	24	26	60	30	21	0	0	624
Phone Calls	0	0	0	0	0	0	0	0	15	0	36	29	19	37	40	26	34	40	45	35	19	24	21	38	0	0	458
TOTALS	110	62	67	70	84	98	157	72	86	85	207	156	234	144	238	230	199	238	184	168	123	175	174	131	0	0	3492

ANIMAL CONTROL



	10/2/2022	10/16/2022	10/30/2022	11/13/2022	11/27/2022	12/11/2022	12/25/2022	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/2/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	8/6/2023	8/20/2023	9/3/2023	9/17/2023	TOTAL
At Large Dog Calls	1	0	0	2	2	2	9	6	8	2	12	14	17	23	13	6	20	13	0	15	3	19	7	12	0	0	206
At Large Dogs Impounded	1	0	1	4	2	4	3	0	3	2	6	8	5	1	0	0	1	0	15	2	0	1	0	1	0	0	60
Dogs Returned to Owner	2	2	2	0	3	2	0	1	1	3	1	5	2	0	2	1	0	2	0	1	1	2	0	0	0	0	33
Dead Animals Picked Up:	3	0	0	5	5	0	9	7	10	6	11	8	11	3	7	3	8	7	1	7	3	7	6	14	0	0	141
Dogs	5	5	6	10	3	4	11	0	6	3	23	12	20	7	13	7	7	13	7	10	10	19	9	9	0	0	219
Cats	2	7	13	3	3	6	1	1	3	3	18	10	3	6	2	7	9	2	18	8	0	6	5	7	0	0	143
Racoons	1	4	3	0	3	0	0	0	0	3	3	0	0	1	0	0	0	0	3	1	0	0	0	0	0	0	22
Deer	1	1	0	3	2	3	2	3	2	2	0	0	2	0	2	1	2	2	1	2	1	3	3	6	0	0	44
Skunks	0	0	0	0	0	1	0	1	1	0	3	1	1	2	1	0	0	1	2	1	0	0	0	0	0	0	15
Other	26	0	7	10	7	1	2	1	3	7	14	8	9	5	7	3	9	7	1	10	7	7	9	11	0	0	171
Misc. Animal Control Calls	9	13	19	3	1	0	2	17	20	3	15	30	5	22	15	7	21	15	11	18	5	21	15	13	0	0	300
TNR Cats Trapped	6	8	4	0	0	3	0	1	0	0	12	2	4	1	0	2	0	0	33	0	0	0	2	4	0	0	82
TNR Cats Released	6	0	1	1	0	4	3	0	3	0	15	5	5	3	1	3	2	1	1	0	1	0	0	0	0	0	55
Wild Animal Calls (Alive)	0	0	2	3	4	2	0	0	1	4	0	6	0	2	6	2	6	1	0	0	0	0	4	2	0	0	47
Reported Dog Attacks/Bites	0	3	0	0	0	0	0	0	0	0	0	0	0	5	0	0	1	0	7	0	0	0	1	0	0	0	17
Actual Dog Attack/Bites	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rabies/Registration Violations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Animal Control Citations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Animal Control VCO Letters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Animal Control Door Tags	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	2
TOTAL	63	43	58	44	35	32	42	38	61	38	133	109	84	82	69	43	83	69	0	75	31	85	61	79	0	0	1558

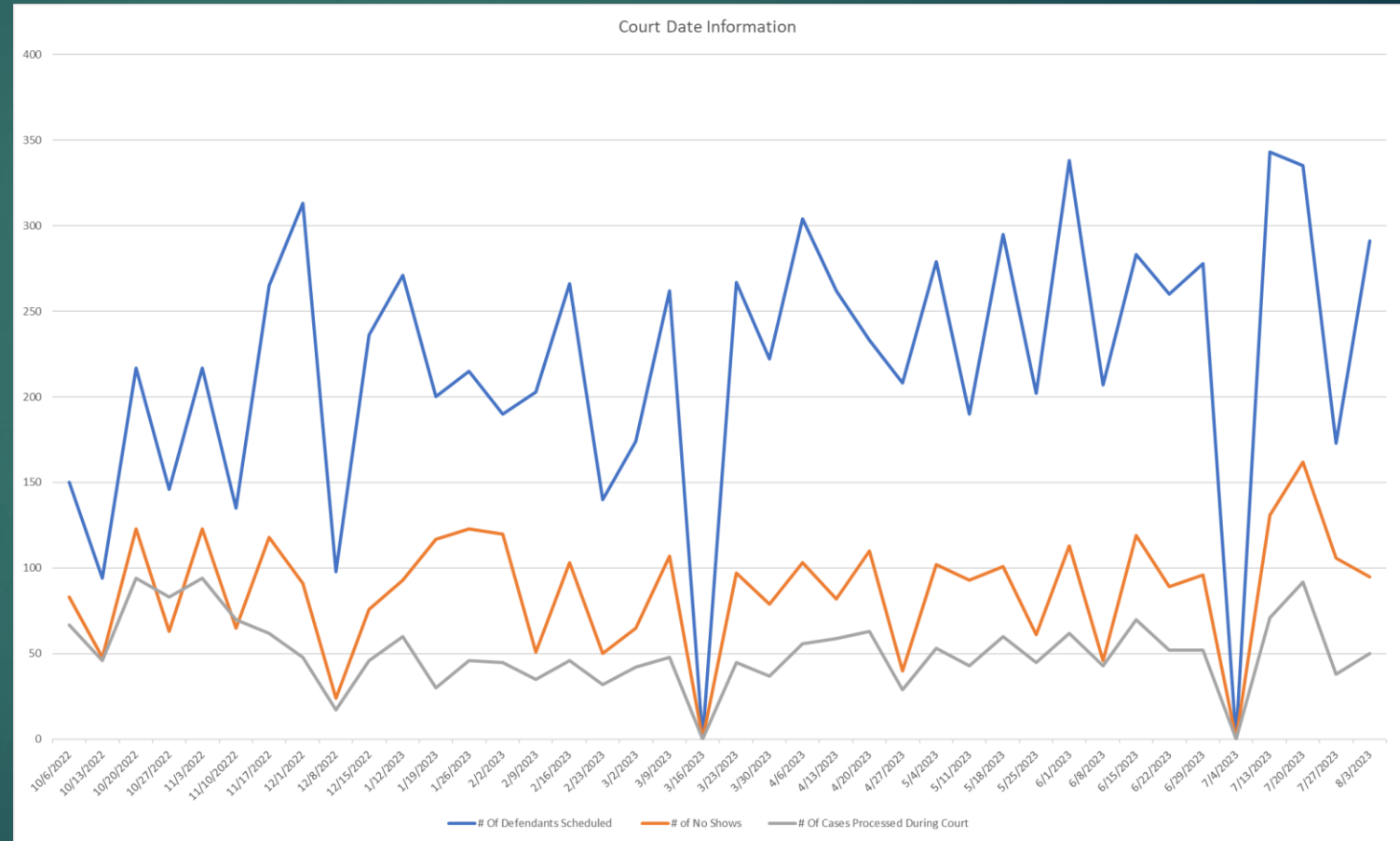
COURT



Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/29/2022-10/11/2022	80	124					124
10/12/2022-10/25/2022	144						144
10/26/2022-11/14/2022	46	40					40
11/15/2022-11/30/2022	34	82				19	63
12/1/2022-12/14/2022	32						
12/15/2022-01/15/2023	20						
01/16/2023-01/24/2023	107	54					54
01/25/2023-02/05/2023	36	24					24
02/06/2023-02/20/2023	210	12					222
02/21/2023-03/12/2023	246	76					76
03/13/2023-04/02/2023	0	0					0
04/03/2023-04/14/2023	152	106					106
04/15/2023-4/30/2023	236						
05/01/2023-05/11/2023	241	74					24
05/11/2023-05/23/2024	475	192					192
05/24/2023-06/05/2023	75	22					
06/06/2023-06/19/2023	116						
06/20/2023-06/29/2023	52	56					56
06/30/2023-7/11/2023	0						
07/12/2023-07/20/2023	44	142					142
07/21/2023-08/07/2023	158	104					104

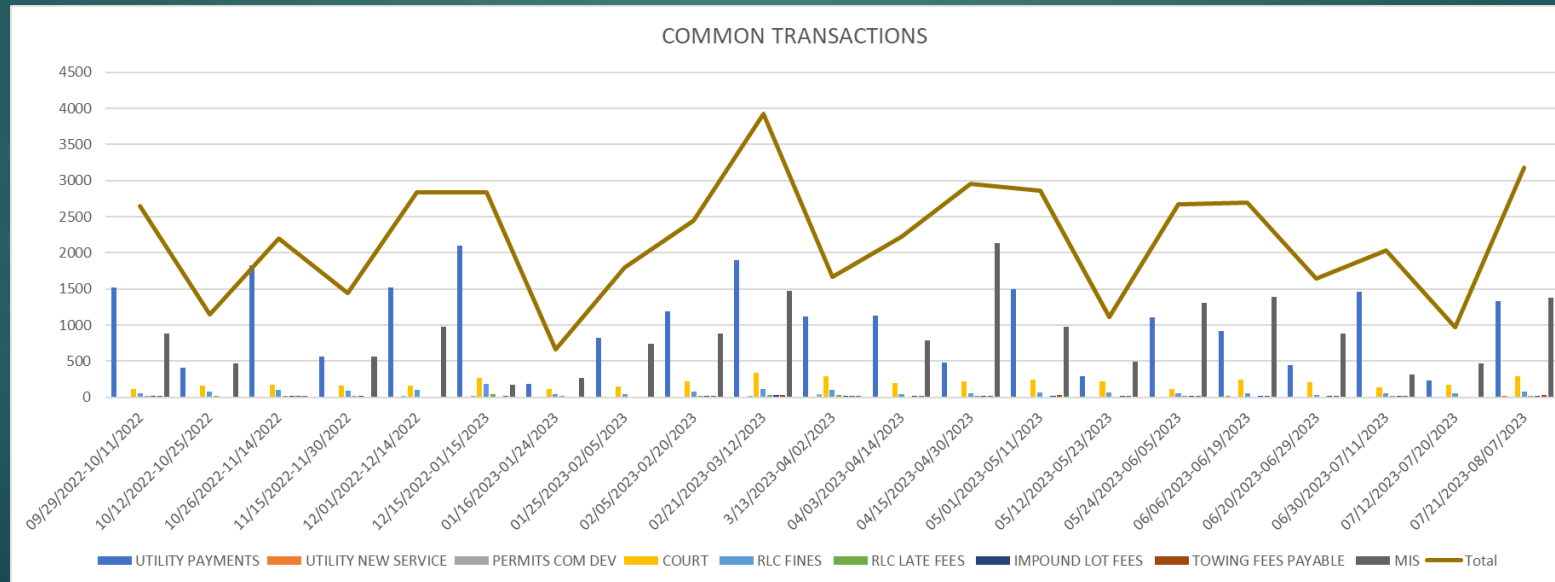
COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/6/2022	150	83	67
10/13/2022	94	48	46
10/20/2022	217	123	94
10/27/2022	146	63	83
11/3/2022	217	123	94
11/10/2022	135	65	70
11/17/2022	265	118	62
12/1/2022	313	91	48
12/8/2022	98	24	17
12/15/2022	236	76	46
1/12/2023	271	93	60
1/19/2023	200	117	30
1/26/2023	215	123	46
2/2/2023	190	120	45
2/9/2023	203	51	35
2/16/2023	266	103	46
2/23/2023	140	50	32
3/2/2023	174	65	42
3/9/2023	262	107	48
3/16/2023	0	0	0
3/23/2023	267	97	45
3/30/2023	222	79	37
4/6/2023	304	103	56
4/13/2023	262	82	59
4/20/2023	233	110	63
4/27/2023	208	40	29
5/4/2023	279	102	53
5/11/2023	190	93	43
5/18/2023	295	101	60
5/25/2023	202	61	45
6/1/2023	338	113	62
6/8/2023	207	46	43
6/15/2023	283	119	70
6/22/2023	260	89	52
6/29/2023	278	96	52
7/4/2023	0	0	0
7/13/2023	343	131	71
7/20/2023	335	162	92
7/27/2023	173	106	38
8/3/2023	291	95	50



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2022-10/11/2022	1525	8	2	119	57	18	16	20	879	2644
10/12/2022-10/25/2022	406	10	3	158	81	19	4	4	469	1154
10/26/2022-11/14/2022	1823	12	9	173	106	19	17	19	21	2199
11/15/2022-11/30/2022	564	9	6	166	93	17	15	12	562	1444
12/01/2022-12/14/2022	1521	4	20	165	107	13	13	12	982	2837
12/15/2022-01/15/2023	2101	13	20	266	189	44	14	18	170	2835
01/16/2023-01/24/2023	184	4	4	111	47	19	7	10	274	660
01/25/2023-02/05/2023	826	6	4	148	40	13	10	11	736	1794
02/05/2023-02/20/2023	1190	11	11	218	78	18	16	23	877	2442
02/21/2023-03/12/2023	1896	9	15	334	110	36	28	32	1469	3929
3/13/2023-04/02/2023	1120	11	44	292	105	27	25	26	18	1668
04/03/2023-04/14/2023	1136	4	14	193	50	10	16	18	786	2227
04/15/2023-04/30/2023	476	7	11	222	55	20	15	18	2134	2958
05/01/2023-05/11/2023	1498	5	6	241	71	12	21	28	977	2859
05/12/2023-05/23/2023	291	6	0	220	63	11	17	17	488	1113
05/24/2023-06/05/2023	1108	8	8	116	51	17	25	25	1312	2670
06/06/2023-06/19/2023	919	23	3	250	60	10	21	22	1390	2698
06/20/2023-06/29/2023	450	10	6	213	36	8	17	18	883	1641
06/30/2023-07/11/2023	1463	12	5	135	52	15	17	18	314	2031
07/12/2023-07/20/2023	232	7	6	174	53	13	9	9	473	976
07/21/2023-08/07/2023	1326	16	8	290	84	21	22	36	1379	3182



FIRE



	10/12/2022	10/26/2022	11/9/2022	11/29/2022	12/13/2022	1/11/2023	1/31/2023	2/15/2023	3/1/2023	3/15/2023	3/28/2023	4/11/2023	4/25/2023	5/9/2023	5/30/2023	6/14/2023	7/31/2023	8/9/2023	8/28/2023	Total /Avg	
Overall Responses																					
Total Fire Dept Call for Service	113	85	76	111	90	207	126	105	75	87	86	81	84	94	129	85	322	57	129	2142	
Average Response Time	5:06	5:15	5:03	4:46	4:33	4:56	4:48	4:56	4:50	4:30	4:22	4:27	4:48	4:45	4:48	4:26	4:41	4:38	4:20	4:44	
Fire Services																					
Fire and Non EMS Calls For Service to the Community	37	29	23	28	21	74	24	23	13	23	14	15	21	21	30	24	88	11	33	552	
FERP (Flood Emergency Response Plan) Activation	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	0	0	0	4	
EMS																					
Emergency Medical Service Call for Service to the Commur	76	56	53	83	69	133	102	82	62	64	72	66	65	73	99	61	234	46	96	1592	
COVID EMS Calls for Service	2	2	2	4	2	6	4	2	2	2	1	0	0	0	0	0	0	2	8	39	
Motor Vehicle Accident Calls for Service	9	7	12	15	12	20	15	10	9	14	9	5	9	7	8	6	33	2	11	213	
Fire Marshal Services																					
Local Business Fire Inspections	36	16	12	25	34	16	27	29	33	30	28	21	31	24	27	28	15	12	19	463	
Plan Review	21	12	20	14	18	28	36	37	36	26	22	33	26	30	17	30	18	7	19	450	
Fire Investigations	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	0	0	2	5	
Mutual Aid																					
Mutual Aid Requested by the Fire Department	4	0	2	0	3	5	2	3	0	5	0	0	2	3	3	1	11	0	1	45	
Mutual Aid Requested from the Fire Department	2	1	2	3	2	5	0	0	2	0	1	0	0	0	1	0	3	0	1	23	
MIH Services																					
Residential Calls for Service (in home)	3	2	10	8	6	2	1	2	1	1	1	1	2	1	1	0	1	3	2	48	
EMS Assist Calls	12	8	5	19	19	4	2	3	3	2	1	2	2	1	1	0	0	3	4	91	
Public Education Contacts	620	510	10	13	8	3	6	14	12	350	28	125	15	22	325	45	33	6	10	2155	
EMS Run Review	18	8	10	16	11	20	18	25	20	22	25	0	18	15	18	25	60	28	18	375	

ECONOMIC DEVELOPMENT

End of Year estimate is amount in March was 4,707,935.

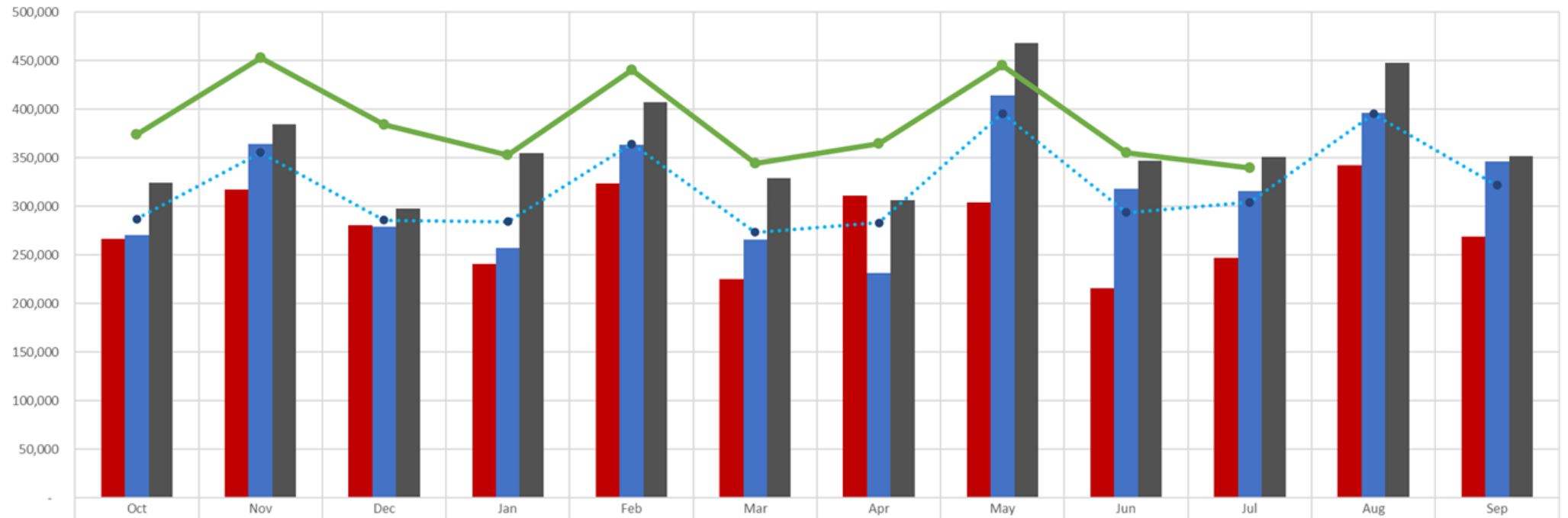
However, with the new number and average decline of 2.5% over the last 3 months I think we will end up in the under that amount. I think we are in line to be around 4.60- 4.65 million.

Other cities are also declining.

	FY 23 Actuals	FY 22 Actuals	FY 21 Actuals	FY 20 Actuals	20-22 YEAR AVERAGE
Oct	373,753	324,722	270,370	267,005	287,366
Nov	453,005	384,247	364,694	317,139	355,360
Dec	383,875	298,129	278,923	280,913	285,988
Jan	353,328	355,181	257,417	240,578	284,392
Feb	440,625	406,894	363,397	323,643	364,645
Mar	344,203	329,009	266,104	225,092	273,402
Apr	364,695	306,435	231,728	311,336	283,166
May	445,205	468,537	414,388	304,385	395,770
Jun	354,956	347,265	317,991	216,148	293,801
Jul	339,504	350,937	315,754	246,914	304,535
Aug		448,002	396,131	342,355	395,496
Sep		351,492	346,136	268,634	322,087
Grand Total	3,853,147	4,370,851	3,823,032	\$ 3,344,143	\$ 3,846,009

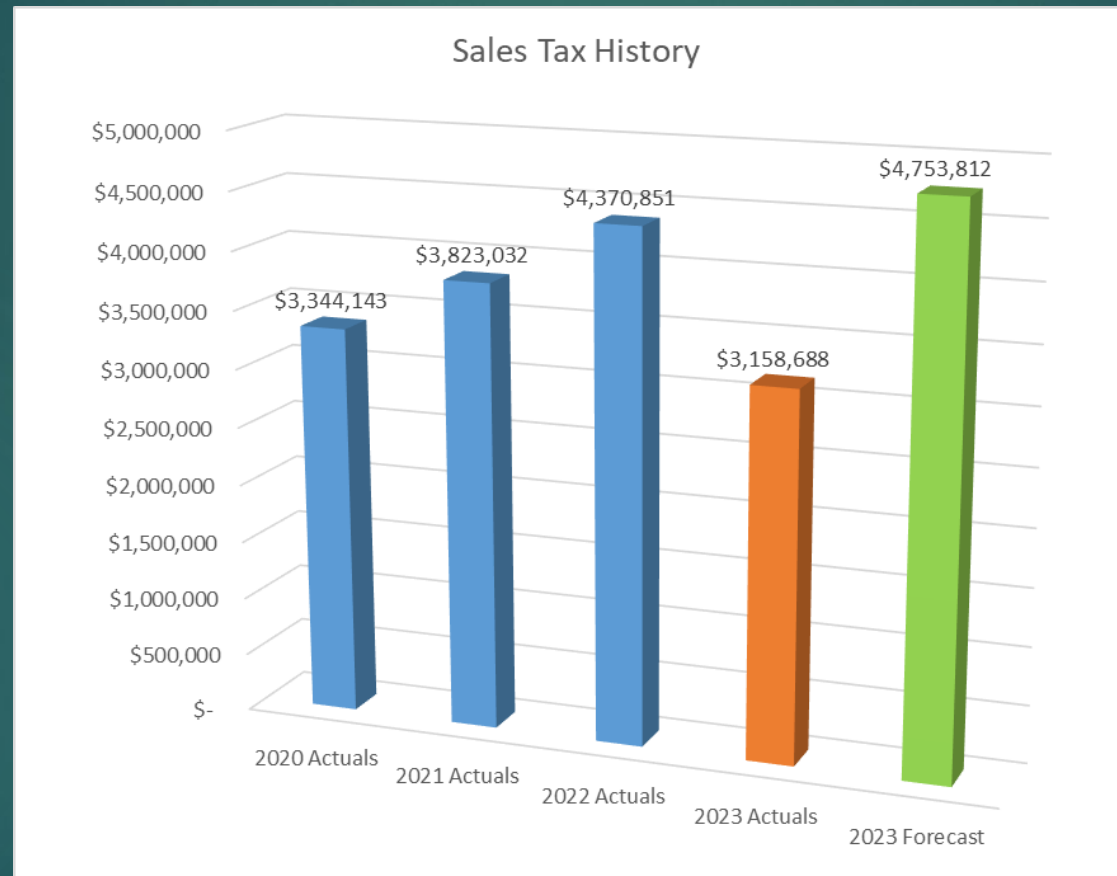
ECONOMIC DEVELOPMENT

Sales Tax History



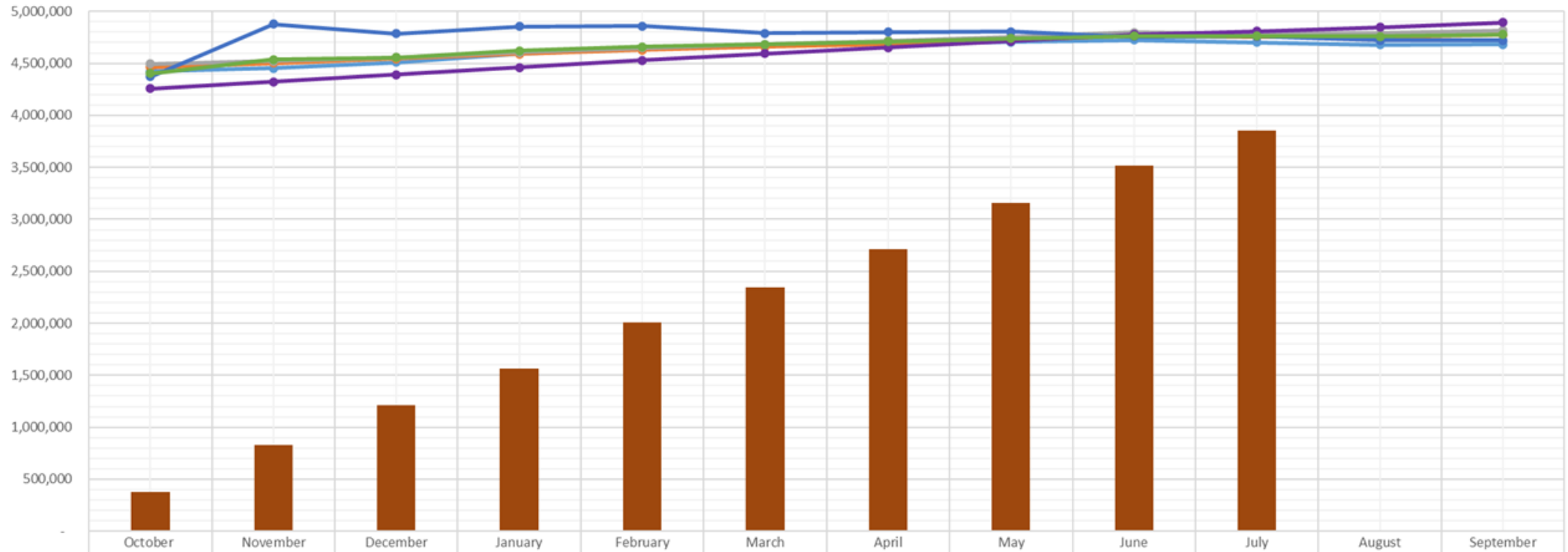
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ FY 20 Actuals	267,005	317,139	280,913	240,578	323,643	225,092	311,336	304,385	216,148	246,914	342,355	268,634
■ FY 21 Actuals	270,370	364,694	278,923	257,417	363,397	266,104	231,728	414,388	317,991	315,754	396,131	346,136
■ FY 22 Actuals	324,722	384,247	298,129	355,181	406,894	329,009	306,435	468,537	347,265	350,937	448,002	351,492
● 20-22 YEAR AVERAGE	287,366	355,360	285,988	284,392	364,645	273,402	283,166	395,770	293,801	304,535	395,496	322,087
● FY 23 Actuals	373,753	453,005	383,875	353,328	440,625	344,203	364,695	445,205	354,956	339,504		

ECONOMIC DEVELOPMENT



ECONOMIC DEVELOPMENT

Sales Tax Forecast

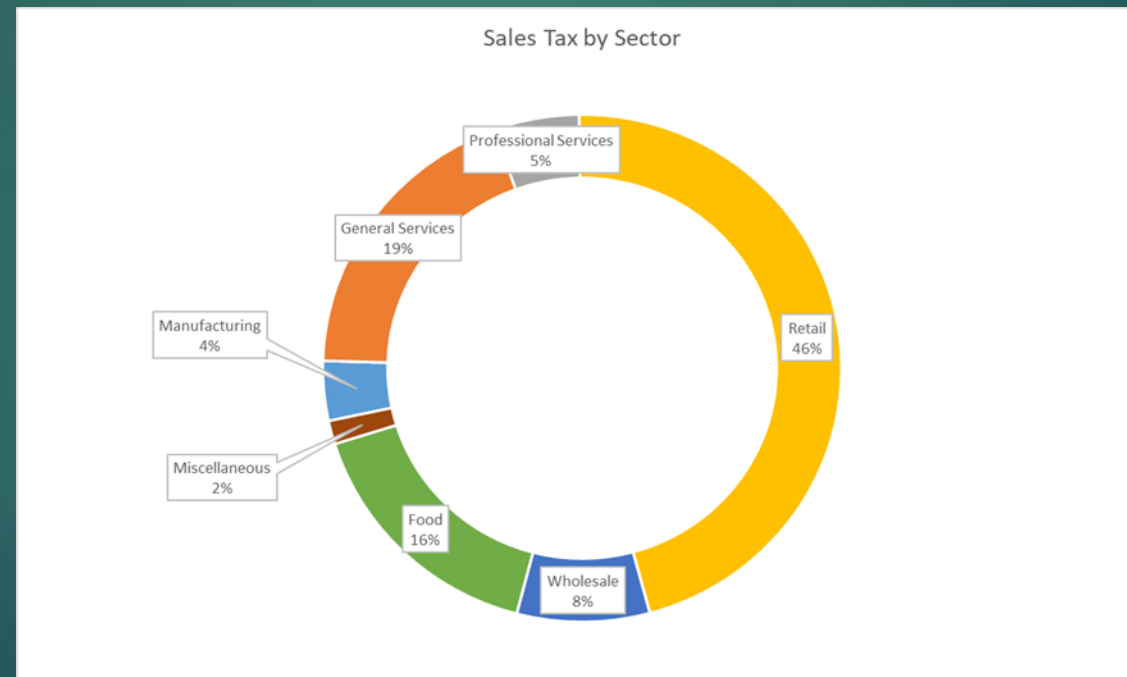


	October	November	December	January	February	March	April	May	June	July	August	September
YTD Actuals	373,753	826,757	1,210,632	1,563,961	2,004,585	2,348,788	2,713,483	3,158,688	3,513,644	3,853,147	-	-
Aggregate Linear 6M	4,421,766	4,451,178	4,510,334	4,594,373	4,636,752	4,677,501	4,683,082	4,703,532	4,724,562	4,700,038	4,680,398	4,681,229
Aggregate Linear 12 M	4,465,167	4,503,905	4,545,052	4,591,958	4,629,065	4,661,250	4,686,895	4,725,027	4,767,718	4,754,910	4,751,106	4,775,716
Aggregate Linear 18M	4,493,557	4,520,271	4,556,863	4,606,850	4,646,768	4,683,942	4,717,745	4,755,944	4,797,907	4,784,950	4,789,690	4,818,048
Aggregate Linear 36M	4,257,548	4,323,525	4,391,025	4,461,938	4,528,519	4,592,815	4,651,870	4,712,727	4,776,554	4,810,431	4,846,818	4,894,091
Correlation (i)	4,370,851	4,876,512	4,783,994	4,852,949	4,856,926	4,787,782	4,800,082	4,805,426	4,753,812	4,760,813	4,720,290	4,720,290
Average	4,401,778	4,535,078	4,557,453	4,621,614	4,659,606	4,680,658	4,707,935	4,740,531	4,764,110	4,762,228	4,757,660	4,777,875

■ YTD Actuals
 —●— Aggregate Linear 6M
 —●— Aggregate Linear 12 M
 —●— Aggregate Linear 18M
 —●— Aggregate Linear 36M
 —●— Correlation (i)
 —●— Average

ECONOMIC DEVELOPMENT

The City's core sectors of retail, general services, and food represent about 80% of collections in any given month. The graph shows an average distribution for the City of Leon Valley. Monthly, staff reviews the confidential report from the state to ensure there are no major variances in the City's core sales tax sectors and taxpayers.



ECONOMIC DEVELOPMENT

Leon Valley compared to other local suburban cities in the metro area.

State Rank	City	Net Payment This Period	Comparable Payment Prior Year	Variance	% Change
2	San Antonio	\$38,888,678.01	\$36,809,503.55	\$2,079,174.46	5.64%
87	Schertz	\$1,539,524.65	\$1,430,552.55	\$108,972.10	7.61%
122	Live Oak	\$963,471.70	\$1,066,367.11	(\$102,895.41)	-9.64%
127	Helotes	\$940,353.76	\$1,561,783.87	(\$621,430.11)	-39.78%
144	Selma	\$791,891.34	\$718,785.05	\$73,106.29	10.17%
164	Windcrest	\$629,622.50	\$752,388.48	(\$122,765.98)	-16.31%
177	Universal City	\$582,529.00	\$547,053.02	\$35,475.98	6.48%
183	Cibolo	\$552,397.71	\$470,561.55	\$81,836.16	17.39%
256	Leon Valley	\$339,503.68	\$350,937.41	(\$11,433.73)	-3.25%
310	Alamo Heights	\$226,753.46	\$222,488.05	\$4,265.41	1.91%
383	Balcones Heights	\$134,611.93	\$138,614.71	(\$4,002.78)	-2.88%
503	Shavano Park	\$66,031.68	\$68,902.82	(\$2,871.14)	-4.16%
559	Kirby	\$46,315.42	\$48,855.67	(\$2,540.25)	-5.19%
Total		\$45,701,684.84	\$44,186,793.84	\$1,514,891.00	3.43%

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

Library

FY23 July 2023

- Reference Questions: 1349
- Gate Count: 4568
- New Accounts: 80
- Renewed Accounts: 67
- Volunteer Hours: 150.5
- Items Circulated (Physical Materials): 3626
- Items Circulated (Digital Materials): 143
- Children's Items Circulated (Physical Materials): 2452
- Children's Items Circulated (Digital Materials): 18
- Interlibrary Loans
 - Borrowed: 8
 - Lent: 13
- Public Computers Used: 155
- WIFI Usage (Unique): 632
- LVPL Website Visits: 1710
- Notaries: 0
- Programs: 30 programs with 1148 Attendees
 - Early Childhood (0-5): 9 programs, 326 attendees
 - School Age (6-11): 6 programs, 368 attendees
 - Young Adult (12-18): 6 programs, 120 attendees
 - Adult (19+): 2 programs, 8 attendees
 - General (All Ages): 7 programs, 326 attendees