

# CITY DATA

AS OF AUGUST 1, 2023



# CRIMINAL INVESTIGATION

| CRIMINAL INVESTIGATIONS<br>DIVISION | 10/2/2022 | 10/16/2022 | 10/30/2022 | 11/13/2022 | 11/27/2022 | 12/11/2022 | 12/25/2022 | 1/8/2023 | 1/22/2023 | 2/5/2023 | 2/19/2023 | 3/5/2023 | 3/19/2023 | 4/2/2023 | 4/16/2023 | 4/30/2023 | 5/14/2023 | 5/28/2023 | 6/11/2023 | 6/25/2023 | 7/9/2023 | 7/23/2023 | 8/6/2023 | 8/20/2023 | 9/3/2023 | 9/17/2023 | TOTAL        |
|-------------------------------------|-----------|------------|------------|------------|------------|------------|------------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|----------|-----------|--------------|
|                                     | HRS       | HRS        | HRS        | HRS        | HRS        | HRS        | HRS        | HRS      | HRS       | HRS      | HRS       | HRS      | HRS       | HRS      | HRS       | HRS       | HRS       | HRS       | HRS       | HRS       | HRS      | HRS       | HRS      | HRS       | HRS      | HRS       | HRS          |
| <b>CASE FILING</b>                  |           |            |            |            |            |            |            |          |           |          |           |          |           |          |           |           |           |           |           |           |          |           |          |           |          |           | <b>TOTAL</b> |
| <b>OFFENSES</b>                     |           |            |            |            |            |            |            |          |           |          |           |          |           |          |           |           |           |           |           |           |          |           |          |           |          |           | <b>HRS</b>   |
| ASSAULT                             | 42.00     | 75.00      | 71.00      | 46.00      | 39.00      | 46.50      | 29.00      | 17.00    | 21.00     | 37.50    | 18.00     | 24.00    | 32.00     | 31.00    | 8.50      | 3.00      | 16.00     | 14.50     | 38.00     | 55.00     | 48.00    | 28.00     | 0.00     | 0.00      | 0.00     | 0.00      | 740.00       |
| BURGLARY                            | 9.00      | 14.50      | 3.00       | 2.50       | 9.00       | 1.00       | 0.00       | 0.00     | 8.00      | 12.00    | 34.00     | 0.00     | 4.00      | 10.00    | 0.50      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00      | 5.00     | 12.00     | 0.00     | 0.00      | 0.00     | 0.00      | 125.50       |
| CHILD ABUSE/NEGLECT/SEX OFFENSE     | 6.00      | 0.00       | 3.00       | 0.00       | 15.50      | 8.00       | 4.00       | 2.00     | 2.00      | 6.50     | 4.00      | 0.00     | 1.00      | 10.00    | 6.00      | 0.00      | 8.00      | 1.00      | 14.00     | 10.00     | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 101.00       |
| CITY ORDINANCE VIOLATION            | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00         |
| CREDIT CARD ABUSE                   | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 3.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 13.00     | 11.00     | 4.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 31.00        |
| CRIMINAL MISCHIEF                   | 0.00      | 0.00       | 6.00       | 0.00       | 6.00       | 1.00       | 0.00       | 0.00     | 0.00      | 1.00     | 0.00      | 0.00     | 0.00      | 8.00     | 0.00      | 4.00      | 4.00      | 0.00      | 1.00      | 0.00      | 0.00     | 4.50      | 0.00     | 0.00      | 0.00     | 0.00      | 35.50        |
| CRIMINAL TRESPASS                   | 0.00      | 0.00       | 0.00       | 0.00       | 1.00       | 0.00       | 0.00       | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 7.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 9.00         |
| DRUG OFFENSE                        | 16.00     | 6.00       | 9.50       | 14.00      | 11.50      | 12.50      | 15.25      | 11.50    | 9.00      | 17.50    | 20.00     | 34.00    | 7.50      | 6.00     | 18.50     | 16.00     | 11.00     | 6.50      | 5.00      | 3.00      | 3.00     | 13.00     | 0.00     | 0.00      | 0.00     | 0.00      | 266.25       |
| DWI                                 | 0.00      | 0.00       | 5.00       | 0.00       | 8.00       | 3.00       | 6.25       | 4.00     | 8.00      | 3.00     | 0.00      | 0.00     | 12.00     | 14.00    | 0.00      | 1.00      | 8.00      | 4.00      | 4.00      | 8.00      | 7.00     | 4.00      | 0.00     | 0.00      | 0.00     | 0.00      | 99.25        |
| EMERGENCY DETENTION                 | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 2.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 2.00         |
| EVADING ARREST                      | 6.00      | 0.00       | 0.00       | 1.00       | 0.00       | 0.00       | 0.00       | 4.00     | 2.00      | 6.00     | 0.00      | 12.00    | 6.00      | 3.00     | 4.00      | 8.00      | 16.00     | 6.00      | 3.00      | 0.00      | 0.00     | 7.00      | 0.00     | 0.00      | 0.00     | 0.00      | 84.00        |
| FORGERY                             | 1.50      | 0.00       | 0.00       | 0.00       | 0.00       | 1.50       | 0.00       | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 13.00    | 3.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 19.00        |
| FRAUD                               | 0.00      | 3.00       | 0.00       | 1.50       | 0.00       | 0.00       | 11.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 15.50        |
| GRAFFITI                            | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00     | 1.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 1.00         |
| HARASSMENT                          | 6.00      | 0.00       | 1.00       | 1.00       | 5.00       | 0.00       | 0.00       | 0.00     | 0.00      | 13.00    | 3.00      | 0.00     | 1.00      | 1.50     | 0.00      | 0.00      | 0.00      | 0.00      | 1.00      | 1.00      | 1.00     | 15.00     | 0.00     | 0.00      | 0.00     | 0.00      | 49.50        |
| HOMICIDE/ MURDER/MANSLAUGHTER       | 0.00      | 0.00       | 0.00       | 50.00      | 16.25      | 0.00       | 17.00      | 0.00     | 0.00      | 0.00     | 9.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 3.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 95.25        |
| ID THEFT                            | 3.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 3.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 6.00         |
| OTHER OFFENSE                       | 10.00     | 29.00      | 22.50      | 7.50       | 18.00      | 26.00      | 20.00      | 21.00    | 39.50     | 31.00    | 18.00     | 20.00    | 7.00      | 10.50    | 10.00     | 10.00     | 11.00     | 14.50     | 8.50      | 25.50     | 15.00    | 6.50      | 0.00     | 0.00      | 0.00     | 0.00      | 381.00       |
| PROTECTIVE ORDER VIOLATION          | 0.00      | 1.00       | 0.00       | 0.00       | 0.00       | 1.00       | 3.50       | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 0.00      | 1.00      | 8.00      | 5.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 19.50        |
| PUBLIC INTOXICATION                 | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00         |
| RESISTING ARREST                    | 0.00      | 0.00       | 0.00       | 0.00       | 1.50       | 0.00       | 0.00       | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 6.00      | 9.00      | 11.00     | 7.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 34.50        |
| ROBBERY                             | 19.50     | 14.00      | 22.00      | 8.00       | 0.00       | 20.50      | 0.00       | 2.00     | 16.00     | 0.00     | 0.00      | 8.00     | 0.00      | 0.00     | 0.00      | 0.00      | 0.00      | 0.50      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 110.50       |
| SEX OFFENDER VIOLATION              | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 6.00       | 0.00       | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 7.00         |
| SEXUAL ASSAULT                      | 8.00      | 17.00      | 1.00       | 11.50      | 1.00       | 5.00       | 0.00       | 0.00     | 36.00     | 15.00    | 0.00      | 3.50     | 13.00     | 9.00     | 19.00     | 40.00     | 34.00     | 21.50     | 30.00     | 12.00     | 15.00    | 10.00     | 0.00     | 0.00      | 0.00     | 0.00      | 301.50       |
| TERRORISTIC THREATS                 | 0.00      | 1.00       | 2.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00     | 0.00      | 1.50     | 0.00      | 1.00     | 0.00      | 0.00     | 0.00      | 0.00      | 1.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 6.50         |
| THEFT                               | 8.00      | 5.00       | 5.00       | 11.50      | 8.50       | 13.00      | 13.00      | 12.00    | 5.00      | 19.00    | 4.00      | 38.50    | 28.00     | 19.00    | 29.00     | 20.00     | 28.00     | 16.00     | 28.50     | 32.50     | 38.50    | 24.00     | 0.00     | 0.00      | 0.00     | 0.00      | 406.00       |
| TRAFFIC STOP/ TRAFFIC OFFENSE       | 5.00      | 2.00       | 0.50       | 8.50       | 0.00       | 0.00       | 0.00       | 0.00     | 13.00     | 0.00     | 0.00      | 18.00    | 16.00     | 3.00     | 0.00      | 0.00      | 0.00      | 0.50      | 1.00      | 0.00      | 14.00    | 13.00     | 0.00     | 0.00      | 0.00     | 0.00      | 94.50        |
| WARRANT                             | 0.00      | 1.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 1.00         |
| WEAPONS VIOLATION                   | 0.00      | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 6.00       | 0.00     | 2.00      | 10.00    | 0.00      | 0.00     | 0.00      | 0.00     | 0.00      | 0.00      | 4.00      | 1.00      | 3.00      | 0.00      | 2.00     | 7.00      | 0.00     | 0.00      | 0.00     | 0.00      | 35.00        |



# POLICE

| DATE                  | 10/2/2022 | 10/16/2022 | 10/30/2022 | 11/13/2022 | 11/27/2022 | 12/11/2022 | 12/25/2022 | 1/8/2023 | 1/22/2023 | 2/5/2023 | 2/19/2023 | 3/5/2023 | 3/19/2023 | 4/2/2023 | 4/16/2023 | 4/30/2023 | 5/14/2023 | 5/28/2023 | 6/11/2023 | 6/25/2023 | 7/9/2023 | 7/23/2023 | 8/6/2023 | 8/20/2023 | 9/3/2023 | 9/17/2023 | TOTAL |
|-----------------------|-----------|------------|------------|------------|------------|------------|------------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|----------|-----------|-------|
| <b>TRAFFIC UNIT</b>   |           |            |            |            |            |            |            |          |           |          |           |          |           |          |           |           |           |           |           |           |          |           |          |           |          |           |       |
| Moving Violations     | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 14       | 88        | 117       | 129       | 81        | 100       | 8         | 34       | 0         | 0        | 0         | 0        | 571       |       |
| Non-Moving Violations | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 13       | 13        | 0         | 8         | 2         | 0         | 2         | 0        | 0         | 0        | 0         | 0        | 38        |       |
| Warning               | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 39       | 81        | 76        | 44        | 38        | 55        | 4         | 23       | 0         | 0        | 0         | 0        | 360       |       |
| VCO                   | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0        | 0         | 0        | 0         |       |
| <b>PATROL UNIT</b>    |           |            |            |            |            |            |            |          |           |          |           |          |           |          |           |           |           |           |           |           |          |           |          |           |          |           |       |
| Moving Violations     | 128       | 151        | 158        | 93         | 54         | 135        | 116        | 94       | 194       | 124      | 168       | 128      | 88        | 166      | 73        | 96        | 123       | 112       | 133       | 85        | 55       | 76        | 0        | 0         | 0        | 2550      |       |
| Non-Moving Violations | 15        | 11         | 31         | 19         | 19         | 20         | 13         | 25       | 29        | 32       | 37        | 55       | 12        | 34       | 74        | 22        | 23        | 40        | 29        | 30        | 15       | 54        | 0        | 0         | 0        | 639       |       |
| Warning               | 43        | 77         | 69         | 95         | 40         | 70         | 100        | 73       | 118       | 125      | 200       | 168      | 102       | 124      | 116       | 114       | 76        | 129       | 111       | 124       | 83       | 143       | 0        | 0         | 0        | 2300      |       |
| VCO                   | 2         | 1          | 0          | 4          | 4          | 0          | 1          | 0        | 3         | 5        | 3         | 2        | 0         | 2        | 2         | 2         | 2         | 0         | 0         | 1         | 0        | 0         | 0        | 0         | 0        | 34        |       |
| <b>IMPOUND LOT</b>    |           |            |            |            |            |            |            |          |           |          |           |          |           |          |           |           |           |           |           |           |          |           |          |           |          |           |       |
| Vehicles Impounded    | 29        | 31         | 22         | 23         | 23         | 25         | 17         | 28       | 26        | 20       | 34        | 25       | 31        | 33       | 25        | 28        | 34        | 37        | 40        | 32        | 31       | 27        | 0        | 0         | 0        | 621       |       |
| <b>REASON</b>         |           |            |            |            |            |            |            |          |           |          |           |          |           |          |           |           |           |           |           |           |          |           |          |           |          |           |       |
| Traffic               | 11        | 9          | 9          | 8          | 5          | 2          | 3          | 4        | 5         | 8        | 14        | 7        | 3         | 16       | 9         | 14        | 13        | 27        | 21        | 20        | 21       | 9         | 0        | 0         | 0        | 238       |       |
| Arrest                | 1         | 2          | 2          | 5          | 1          | 4          | 2          | 2        | 6         | 0        | 8         | 9        | 4         | 5        | 6         | 9         | 3         | 4         | 7         | 2         | 6        | 1         | 0        | 0         | 0        | 89        |       |
| VCO                   | 3         | 2          | 0          | 1          | 1          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 1        | 0         | 2         | 0         | 0         | 1         | 0         | 0        | 3         | 0        | 0         | 0        | 14        |       |
| Other                 | 3         | 4          | 2          | 2          | 4          | 4          | 2          | 5        | 4         | 3        | 0         | 3        | 6         | 2        | 2         | 2         | 2         | 1         | 2         | 4         | 1        | 3         | 0        | 0         | 0        | 61        |       |
| Towed for Evidence    | 0         | 0          | 0          | 0          | 1          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0         | 8         | 4         | 3         | 4         | 2        | 0         | 0        | 0         | 0        | 22        |       |
| Banis                 | 11        | 14         | 9          | 7          | 11         | 15         | 10         | 17       | 11        | 9        | 12        | 6        | 18        | 9        | 7         | 14        | 16        | 5         | 8         | 6         | 3        | 11        | 0        | 0         | 0        | 229       |       |

# CODE ENFORCEMENT

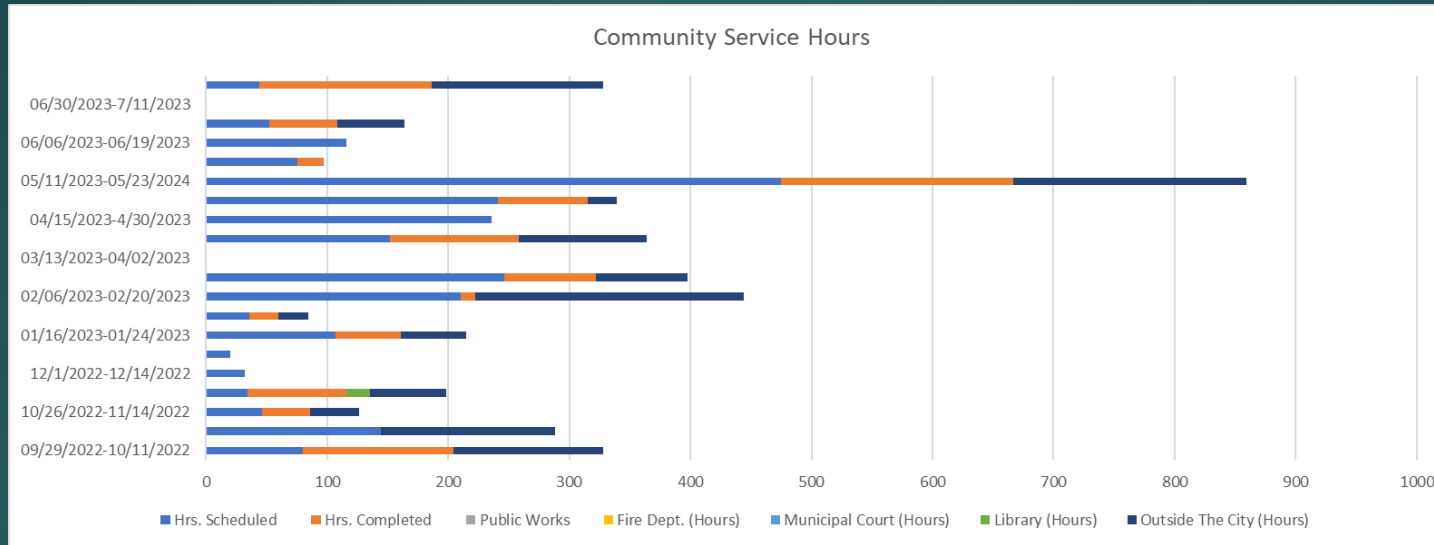
|                             | 10/2/2022 | 10/16/2022 | 10/30/2022 | 11/13/2022 | 11/27/2022 | 12/11/2022 | 12/25/2022 | 1/8/2023 | 1/22/2023 | 2/5/2023 | 2/19/2023 | 3/5/2023 | 3/19/2023 | 4/2/2023 | 4/16/2023 | 4/30/2023 | 5/14/2023 | 5/28/2023 | 6/11/2023 | 6/25/2023 | 7/9/2023 | 7/23/2023 | 8/6/2023 | 8/20/2023 | 9/3/2023 | 9/17/2023 | TOTAL |
|-----------------------------|-----------|------------|------------|------------|------------|------------|------------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|----------|-----------|-------|
| Vehicles Violations Tagged  | 0         | 0          | 0          | 0          | 0          | 0          | 2          | 0        | 0         | 0        | 1         | 0        | 2         | 2        | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 7     |
| Bandit Signs                | 2         | 3          | 7          | 8          | 6          | 22         | 26         | 8        | 0         | 6        | 36        | 24       | 32        | 23       | 8         | 46        | 26        | 8         | 11        | 25        | 13       | 15        | 0        | 0         | 0        | 0         | 355   |
| Graffiti                    | 12        | 7          | 7          | 17         | 12         | 15         | 16         | 8        | 15        | 9        | 18        | 22       | 23        | 7        | 21        | 15        | 14        | 21        | 5         | 0         | 0        | 4         | 0        | 0         | 0        | 0         | 268   |
| Building Violations         | 0         | 3          | 0          | 2          | 2          | 0          | 2          | 1        | 12        | 0        | 0         | 1        | 5         | 5        | 4         | 4         | 4         | 4         | 4         | 3         | 3        | 3         | 0        | 0         | 0        | 0         | 62    |
| Grass/Weed /Tree Violations | 25        | 2          | 11         | 4          | 6          | 10         | 17         | 4        | 0         | 6        | 2         | 2        | 19        | 11       | 17        | 21        | 7         | 17        | 14        | 18        | 20       | 13        | 0        | 0         | 0        | 0         | 246   |
| Pool Violations             | 0         | 0          | 0          | 0          | 0          | 0          | 1          | 3        | 0         | 0        | 0         | 0        | 1         | 1        | 2         | 1         | 0         | 2         | 1         | 0         | 1        | 1         | 0        | 0         | 0        | 0         | 14    |
| Trash Complaints            | 5         | 9          | 6          | 13         | 18         | 10         | 4          | 12       | 0         | 18       | 14        | 10       | 12        | 14       | 27        | 21        | 17        | 27        | 20        | 17        | 6        | 17        | 0        | 0         | 0        | 0         | 297   |
| Noise Violations            | 1         | 2          | 2          | 9          | 11         | 0          | 2          | 3        | 8         | 11       | 6         | 7        | 3         | 1        | 2         | 0         | 1         | 2         | 2         | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 73    |
| Fence Violations            | 5         | 0          | 0          | 0          | 0          | 4          | 3          | 0        | 0         | 0        | 2         | 2        | 4         | 1        | 6         | 6         | 6         | 6         | 1         | 0         | 1        | 0         | 0        | 0         | 0        | 0         | 47    |
| Misc. Code Violations       | 27        | 17         | 9          | 7          | 17         | 10         | 18         | 21       | 0         | 21       | 20        | 9        | 29        | 14       | 24        | 17        | 29        | 24        | 23        | 25        | 7        | 12        | 0        | 0         | 0        | 0         | 380   |
| VCO Citations Issued        | 4         | 0          | 0          | 1          | 1          | 6          | 0          | 2        | 28        | 1        | 1         | 2        | 1         | 1        | 2         | 0         | 2         | 2         | 4         | 1         | 0        | 0         | 0        | 0         | 0        | 0         | 59    |
| VCO Letters Sent Total      | 1         | 2          | 4          | 1          | 5          | 3          | 9          | 1        | 0         | 5        | 6         | 5        | 13        | 1        | 12        | 17        | 7         | 12        | 6         | 7         | 18       | 13        | 0        | 0         | 0        | 0         | 148   |
| VCO Door Tags               | 14        | 3          | 5          | 8          | 5          | 9          | 18         | 4        | 5         | 7        | 9         | 7        | 22        | 18       | 15        | 14        | 29        | 15        | 17        | 13        | 9        | 13        | 0        | 0         | 0        | 0         | 259   |
| Reinspections               | 14        | 14         | 16         | 0          | 1          | 9          | 39         | 5        | 3         | 1        | 56        | 36       | 49        | 8        | 58        | 42        | 23        | 58        | 31        | 24        | 26       | 60        | 0        | 0         | 0        | 0         | 573   |
| Phone Calls                 | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 15        | 0        | 36        | 29       | 19        | 37       | 40        | 26        | 34        | 40        | 45        | 35        | 19       | 24        | 0        | 0         | 0        | 0         | 399   |
| <b>TOTALS</b>               | 110       | 62         | 67         | 70         | 84         | 98         | 157        | 72       | 86        | 85       | 207       | 156      | 234       | 144      | 238       | 230       | 199       | 238       | 184       | 168       | 123      | 175       | 0        | 0         | 0        | 0         | 3187  |

# ANIMAL CONTROL



|                                       | 10/2/2022 | 10/16/2022 | 10/30/2022 | 11/13/2022 | 11/27/2022 | 12/11/2022 | 12/25/2022 | 1/8/2023 | 1/22/2023 | 2/5/2023 | 2/19/2023 | 3/5/2023 | 3/19/2023 | 4/2/2023 | 4/16/2023 | 4/30/2023 | 5/14/2023 | 5/28/2023 | 6/11/2023 | 6/25/2023 | 7/9/2023 | 7/23/2023 | 8/6/2023 | 8/20/2023 | 9/3/2023 | 9/17/2023 | TOTAL |
|---------------------------------------|-----------|------------|------------|------------|------------|------------|------------|----------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|-----------|----------|-----------|----------|-----------|-------|
| <b>At Large Dog Calls</b>             | 1         | 0          | 0          | 2          | 2          | 2          | 9          | 6        | 8         | 2        | 12        | 14       | 17        | 23       | 13        | 6         | 20        | 13        | 0         | 15        | 3        | 19        | 0        | 0         | 0        | 0         | 187   |
| <b>At Large Dogs Impounded</b>        | 1         | 0          | 1          | 4          | 2          | 4          | 3          | 0        | 3         | 2        | 6         | 8        | 5         | 1        | 0         | 0         | 1         | 0         | 15        | 2         | 0        | 1         | 0        | 0         | 0        | 0         | 59    |
| <b>Dogs Returned to Owner</b>         | 2         | 2          | 2          | 0          | 3          | 2          | 0          | 1        | 1         | 3        | 1         | 5        | 2         | 0        | 2         | 1         | 0         | 2         | 0         | 1         | 1        | 2         | 0        | 0         | 0        | 0         | 33    |
| <b>Dead Animals Picked Up:</b>        | 3         | 0          | 0          | 5          | 5          | 0          | 9          | 7        | 10        | 6        | 11        | 8        | 11        | 3        | 7         | 3         | 8         | 7         | 1         | 7         | 3        | 7         | 0        | 0         | 0        | 0         | 121   |
| <b>Dogs</b>                           | 5         | 5          | 6          | 10         | 3          | 4          | 11         | 0        | 6         | 3        | 23        | 12       | 20        | 7        | 13        | 7         | 7         | 13        | 7         | 10        | 10       | 19        | 0        | 0         | 0        | 0         | 201   |
| <b>Cats</b>                           | 2         | 7          | 13         | 3          | 3          | 6          | 1          | 1        | 3         | 3        | 18        | 10       | 3         | 6        | 2         | 7         | 9         | 2         | 18        | 8         | 0        | 6         | 0        | 0         | 0        | 0         | 131   |
| <b>Racoons</b>                        | 1         | 4          | 3          | 0          | 3          | 0          | 0          | 0        | 0         | 3        | 3         | 0        | 0         | 1        | 0         | 0         | 0         | 0         | 3         | 1         | 0        | 0         | 0        | 0         | 0        | 0         | 22    |
| <b>Deer</b>                           | 1         | 1          | 0          | 3          | 2          | 3          | 2          | 3        | 2         | 2        | 0         | 0        | 2         | 0        | 2         | 1         | 2         | 2         | 1         | 2         | 1        | 3         | 0        | 0         | 0        | 0         | 35    |
| <b>Skunks</b>                         | 0         | 0          | 0          | 0          | 0          | 1          | 0          | 1        | 1         | 0        | 3         | 1        | 1         | 2        | 1         | 0         | 0         | 1         | 2         | 1         | 0        | 0         | 0        | 0         | 0        | 0         | 15    |
| <b>Other</b>                          | 26        | 0          | 7          | 10         | 7          | 1          | 2          | 1        | 3         | 7        | 14        | 8        | 9         | 5        | 7         | 3         | 9         | 7         | 1         | 10        | 7        | 7         | 0        | 0         | 0        | 0         | 151   |
| <b>Misc. Animal Control Calls</b>     | 9         | 13         | 19         | 3          | 1          | 0          | 2          | 17       | 20        | 3        | 15        | 30       | 5         | 22       | 15        | 7         | 21        | 15        | 11        | 18        | 5        | 21        | 0        | 0         | 0        | 0         | 272   |
| <b>TNR Cats Trapped</b>               | 6         | 8          | 4          | 0          | 0          | 3          | 0          | 1        | 0         | 0        | 12        | 2        | 4         | 1        | 0         | 2         | 0         | 0         | 33        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 76    |
| <b>TNR Cats Released</b>              | 6         | 0          | 1          | 1          | 0          | 4          | 3          | 0        | 3         | 0        | 15        | 5        | 5         | 3        | 1         | 3         | 2         | 1         | 1         | 0         | 1        | 0         | 0        | 0         | 0        | 0         | 55    |
| <b>Wild Animal Calls (Alive)</b>      | 0         | 0          | 2          | 3          | 4          | 2          | 0          | 0        | 1         | 4        | 0         | 6        | 0         | 2        | 6         | 2         | 2         | 6         | 1         | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 41    |
| <b>Reported Dog Attacks/Bites</b>     | 0         | 3          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 5        | 0         | 0         | 1         | 0         | 7         | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 16    |
| <b>Actual Dog Attack/Bites</b>        | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0     |
| <b>Rabies/Registration Violations</b> | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0     |
| <b>Animal Control Citations</b>       | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0         | 0         | 0         | 0         | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 0     |
| <b>Animal Control VCO Letters</b>     | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 1         | 0         | 0         | 0         | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 1     |
| <b>Animal Control Door Tags</b>       | 0         | 0          | 0          | 0          | 0          | 0          | 0          | 0        | 0         | 0        | 0         | 0        | 0         | 1        | 0         | 0         | 1         | 0         | 0         | 0         | 0        | 0         | 0        | 0         | 0        | 0         | 2     |
| <b>TOTAL</b>                          | 63        | 43         | 58         | 44         | 35         | 32         | 42         | 38       | 61        | 38       | 133       | 109      | 84        | 82       | 69        | 43        | 83        | 69        | 0         | 75        | 31       | 85        | 0        | 0         | 0        | 0         | 1418  |

# COURT

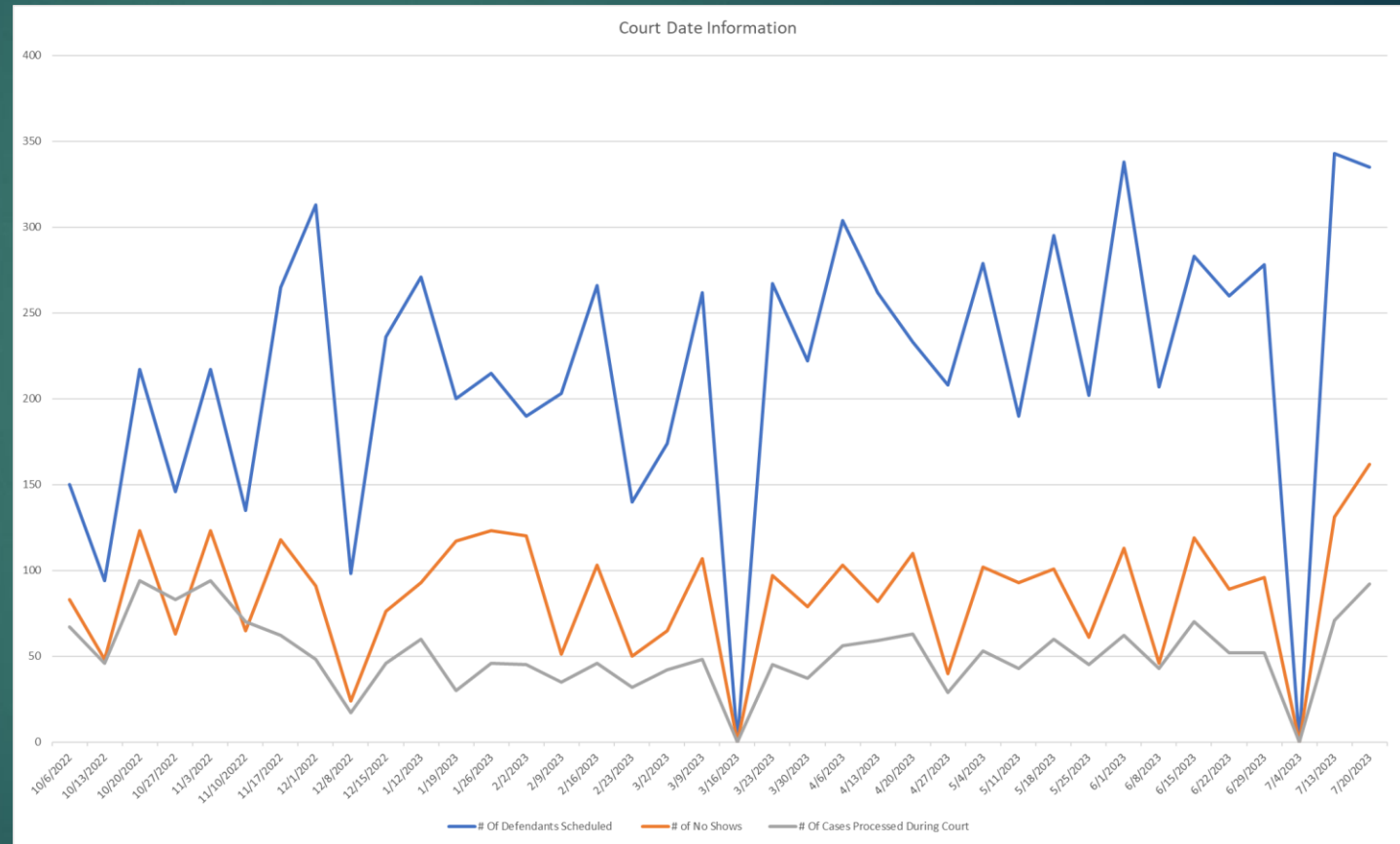


| Weekly Date for Community Service | Hrs. Scheduled | Hrs. Completed | Public Works | Fire Dept. (Hours) | Municipal Court (Hours) | Library (Hours) | Outside The City (Hours) |
|-----------------------------------|----------------|----------------|--------------|--------------------|-------------------------|-----------------|--------------------------|
| 09/29/2022-10/11/2022             | 80             | 124            |              |                    |                         |                 | 124                      |
| 10/12/2022-10/25/2022             | 144            |                |              |                    |                         |                 | 144                      |
| 10/26/2022-11/14/2022             | 46             | 40             |              |                    |                         |                 | 40                       |
| 11/15/2022-11/30/2022             | 34             | 82             |              |                    |                         | 19              | 63                       |
| 12/1/2022-12/14/2022              | 32             |                |              |                    |                         |                 |                          |
| 12/15/2022-01/15/2023             | 20             |                |              |                    |                         |                 |                          |
| 01/16/2023-01/24/2023             | 107            | 54             |              |                    |                         |                 | 54                       |
| 01/25/2023-02/05/2023             | 36             | 24             |              |                    |                         |                 | 24                       |
| 02/06/2023-02/20/2023             | 210            | 12             |              |                    |                         |                 | 222                      |
| 02/21/2023-03/12/2023             | 246            | 76             |              |                    |                         |                 | 76                       |
| 03/13/2023-04/02/2023             | 0              | 0              |              |                    |                         |                 | 0                        |
| 04/03/2023-04/14/2023             | 152            | 106            |              |                    |                         |                 | 106                      |
| 04/15/2023-4/30/2023              | 236            |                |              |                    |                         |                 |                          |
| 05/01/2023-05/11/2023             | 241            | 74             |              |                    |                         |                 | 24                       |
| 05/11/2023-05/23/2024             | 475            | 192            |              |                    |                         |                 | 192                      |
| 05/24/2023-06/05/2023             | 75             | 22             |              |                    |                         |                 |                          |
| 06/06/2023-06/19/2023             | 116            |                |              |                    |                         |                 |                          |
| 06/20/2023-06/29/2023             | 52             | 56             |              |                    |                         |                 | 56                       |
| 06/30/2023-7/11/2023              | 0              |                |              |                    |                         |                 |                          |
| 07/12/2023-07/20/2023             | 44             | 142            |              |                    |                         |                 | 142                      |

# COURT



| Court Dates | # Of Defendants Scheduled | # of No Shows | # Of Cases Processed During Court |
|-------------|---------------------------|---------------|-----------------------------------|
| 10/6/2022   | 150                       | 83            | 67                                |
| 10/13/2022  | 94                        | 48            | 46                                |
| 10/20/2022  | 217                       | 123           | 94                                |
| 10/27/2022  | 146                       | 63            | 83                                |
| 11/3/2022   | 217                       | 123           | 94                                |
| 11/10/2022  | 135                       | 65            | 70                                |
| 11/17/2022  | 265                       | 118           | 62                                |
| 12/1/2022   | 313                       | 91            | 48                                |
| 12/8/2022   | 98                        | 24            | 17                                |
| 12/15/2022  | 236                       | 76            | 46                                |
| 1/12/2023   | 271                       | 93            | 60                                |
| 1/19/2023   | 200                       | 117           | 30                                |
| 1/26/2023   | 215                       | 123           | 46                                |
| 2/2/2023    | 190                       | 120           | 45                                |
| 2/9/2023    | 203                       | 51            | 35                                |
| 2/16/2023   | 266                       | 103           | 46                                |
| 2/23/2023   | 140                       | 50            | 32                                |
| 3/2/2023    | 174                       | 65            | 42                                |
| 3/9/2023    | 262                       | 107           | 48                                |
| 3/16/2023   | 0                         | 0             | 0                                 |
| 3/23/2023   | 267                       | 97            | 45                                |
| 3/30/2023   | 222                       | 79            | 37                                |
| 4/6/2023    | 304                       | 103           | 56                                |
| 4/13/2023   | 262                       | 82            | 59                                |
| 4/20/2023   | 233                       | 110           | 63                                |
| 4/27/2023   | 208                       | 40            | 29                                |
| 5/4/2023    | 279                       | 102           | 53                                |
| 5/11/2023   | 190                       | 93            | 43                                |
| 5/18/2023   | 295                       | 101           | 60                                |
| 5/25/2023   | 202                       | 61            | 45                                |
| 6/1/2023    | 338                       | 113           | 62                                |
| 6/8/2023    | 207                       | 46            | 43                                |
| 6/15/2023   | 283                       | 119           | 70                                |
| 6/22/2023   | 260                       | 89            | 52                                |
| 6/29/2023   | 278                       | 96            | 52                                |
| 7/4/2023    | 0                         | 0             | 0                                 |
| 7/13/2023   | 343                       | 131           | 71                                |
| 7/20/2023   | 335                       | 162           | 92                                |

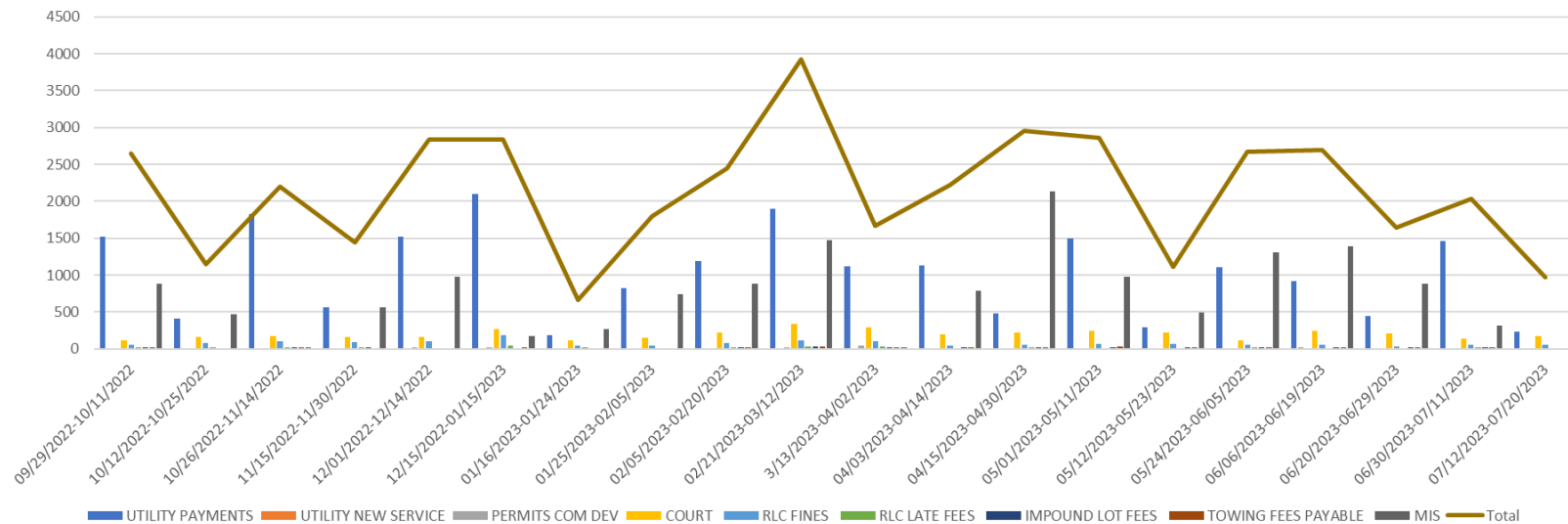




# COURT

| Date                  | UTILITY PAYMENTS | UTILITY NEW SERVICE | PERMITS COM DEV | COURT | RLC FINES | RLC LATE FEES | IMPOUND LOT FEES | TOWING FEES PAYABLE | MIS  | Total |
|-----------------------|------------------|---------------------|-----------------|-------|-----------|---------------|------------------|---------------------|------|-------|
| 09/29/2022-10/11/2022 | 1525             | 8                   | 2               | 119   | 57        | 18            | 16               | 20                  | 879  | 2644  |
| 10/12/2022-10/25/2022 | 406              | 10                  | 3               | 158   | 81        | 19            | 4                | 4                   | 469  | 1154  |
| 10/26/2022-11/14/2022 | 1823             | 12                  | 9               | 173   | 106       | 19            | 17               | 19                  | 21   | 2199  |
| 11/15/2022-11/30/2022 | 564              | 9                   | 6               | 166   | 93        | 17            | 15               | 12                  | 562  | 1444  |
| 12/01/2022-12/14/2022 | 1521             | 4                   | 20              | 165   | 107       | 13            | 13               | 12                  | 982  | 2837  |
| 12/15/2022-01/15/2023 | 2101             | 13                  | 20              | 266   | 189       | 44            | 14               | 18                  | 170  | 2835  |
| 01/16/2023-01/24/2023 | 184              | 4                   | 4               | 111   | 47        | 19            | 7                | 10                  | 274  | 660   |
| 01/25/2023-02/05/2023 | 826              | 6                   | 4               | 148   | 40        | 13            | 10               | 11                  | 736  | 1794  |
| 02/05/2023-02/20/2023 | 1190             | 11                  | 11              | 218   | 78        | 18            | 16               | 23                  | 877  | 2442  |
| 02/21/2023-03/12/2023 | 1896             | 9                   | 15              | 334   | 110       | 36            | 28               | 32                  | 1469 | 3929  |
| 3/13/2023-04/02/2023  | 1120             | 11                  | 44              | 292   | 105       | 27            | 25               | 26                  | 18   | 1668  |
| 04/03/2023-04/14/2023 | 1136             | 4                   | 14              | 193   | 50        | 10            | 16               | 18                  | 786  | 2227  |
| 04/15/2023-04/30/2023 | 476              | 7                   | 11              | 222   | 55        | 20            | 15               | 18                  | 2134 | 2958  |
| 05/01/2023-05/11/2023 | 1498             | 5                   | 6               | 241   | 71        | 12            | 21               | 28                  | 977  | 2859  |
| 05/12/2023-05/23/2023 | 291              | 6                   | 0               | 220   | 63        | 11            | 17               | 17                  | 488  | 1113  |
| 05/24/2023-06/05/2023 | 1108             | 8                   | 8               | 116   | 51        | 17            | 25               | 25                  | 1312 | 2670  |
| 06/06/2023-06/19/2023 | 919              | 23                  | 3               | 250   | 60        | 10            | 21               | 22                  | 1390 | 2698  |
| 06/20/2023-06/29/2023 | 450              | 10                  | 6               | 213   | 36        | 8             | 17               | 18                  | 883  | 1641  |
| 06/30/2023-07/11/2023 | 1463             | 12                  | 5               | 135   | 52        | 15            | 17               | 18                  | 314  | 2031  |
| 07/12/2023-07/20/2023 | 232              | 7                   | 6               | 174   | 53        | 13            | 9                | 9                   | 473  | 976   |

COMMON TRANSACTIONS



# FIRE

| Fire Department  | 10/12/2022 | 10/26/2022 | 11/9/2022 | 11/29/2022 | 12/13/2022 | 1/11/2023 | 1/31/2023 | 2/15/2023 | 3/1/2023 | 3/15/2023 | 3/28/2023 | 4/11/2023 | 4/25/2023 | 5/9/2023 | 5/30/2023 | 6/14/2023 | 7/31/2023 | Total /Avg |
|--|------------|------------|-----------|------------|------------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|------------|
| <b>Overall Responses</b>                                   |            |            |           |            |            |           |           |           |          |           |           |           |           |          |           |           |           |            |
| Total Fire Dept Call for Service                           | 113        | 85         | 76        | 111        | 90         | 207       | 126       | 105       | 75       | 87        | 86        | 81        | 84        | 94       | 129       | 85        | 322       | 1956       |
| Average Response Time                                      | 5:06       | 5:15       | 5:03      | 4:46       | 4:33       | 4:56      | 4:48      | 4:56      | 4:50     | 4:30      | 4:22      | 4:27      | 4:48      | 4:45     | 4:48      | 4:26      | 4:41      | 4:45       |
| <b>Fire Services</b>                                       |            |            |           |            |            |           |           |           |          |           |           |           |           |          |           |           |           |            |
| Fire and Non EMS Calls For Service to the Community        | 37         | 29         | 23        | 28         | 21         | 74        | 24        | 23        | 13       | 23        | 14        | 15        | 21        | 21       | 30        | 24        | 88        | 508        |
| FERP (Flood Emergency Response Plan) Activation            | 0          | 0          | 0         | 0          | 0          | 0         | 0         | 0         | 0        | 0         | 0         | 0         | 2         | 1        | 1         | 0         | 0         | 4          |
| <b>EMS</b>   |            |            |           |            |            |           |           |           |          |           |           |           |           |          |           |           |           |            |
| Emergency Medical Service Call for Service to the Communit | 76         | 56         | 53        | 83         | 69         | 133       | 102       | 82        | 62       | 64        | 72        | 66        | 65        | 73       | 99        | 61        | 234       | 1450       |
| COVID EMS Calls for Service                                | 2          | 2          | 2         | 4          | 2          | 6         | 4         | 2         | 2        | 2         | 1         | 0         | 0         | 0        | 0         | 0         | 0         | 29         |
| Motor Vehicle Accident Calls for Service                   | 9          | 7          | 12        | 15         | 12         | 20        | 15        | 10        | 9        | 14        | 9         | 5         | 9         | 7        | 8         | 6         | 33        | 200        |
| <b>Fire Marshal Services</b>                               |            |            |           |            |            |           |           |           |          |           |           |           |           |          |           |           |           |            |
| Local Business Fire Inspections                            | 36         | 16         | 12        | 25         | 34         | 16        | 27        | 29        | 33       | 30        | 28        | 21        | 31        | 24       | 27        | 28        | 15        | 432        |
| Plan Review  | 21         | 12         | 20        | 14         | 18         | 28        | 36        | 37        | 36       | 26        | 22        | 33        | 26        | 30       | 17        | 30        | 18        | 424        |
| Fire Investigations  | 0          | 0          | 0         | 0          | 0          | 0         | 0         | 0         | 0        | 2         | 0         | 0         | 0         | 1        | 0         | 0         | 0         | 3          |
| <b>Mutual Aid</b>  |            |            |           |            |            |           |           |           |          |           |           |           |           |          |           |           |           |            |
| Mutual Aid Requested by the Fire Department                | 4          | 0          | 2         | 0          | 3          | 5         | 2         | 3         | 0        | 5         | 0         | 0         | 2         | 3        | 3         | 1         | 11        | 44         |
| Mutual Aid Requested from the Fire Department              | 2          | 1          | 2         | 3          | 2          | 5         | 0         | 0         | 2        | 0         | 1         | 0         | 0         | 0        | 1         | 0         | 3         | 22         |
| <b>MIH Services</b>  |            |            |           |            |            |           |           |           |          |           |           |           |           |          |           |           |           |            |
| Residential Calls for Service (in home)                    | 3          | 2          | 10        | 8          | 6          | 2         | 1         | 2         | 1        | 1         | 1         | 1         | 2         | 1        | 1         | 0         | 1         | 43         |
| EMS Assist Calls   | 12         | 8          | 5         | 19         | 19         | 4         | 2         | 3         | 3        | 2         | 1         | 2         | 2         | 1        | 1         | 0         | 0         | 84         |
| Public Education Contacts                                  | 620        | 510        | 10        | 13         | 8          | 3         | 6         | 14        | 12       | 350       | 28        | 125       | 15        | 22       | 325       | 45        | 33        | 2139       |
| EMS Run Review   | 18         | 8          | 10        | 16         | 11         | 20        | 18        | 25        | 20       | 22        | 25        | 0         | 18        | 15       | 18        | 25        | 60        | 329        |

# ECONOMIC DEVELOPMENT

End of Year estimate is amount in March was 4,707,935.

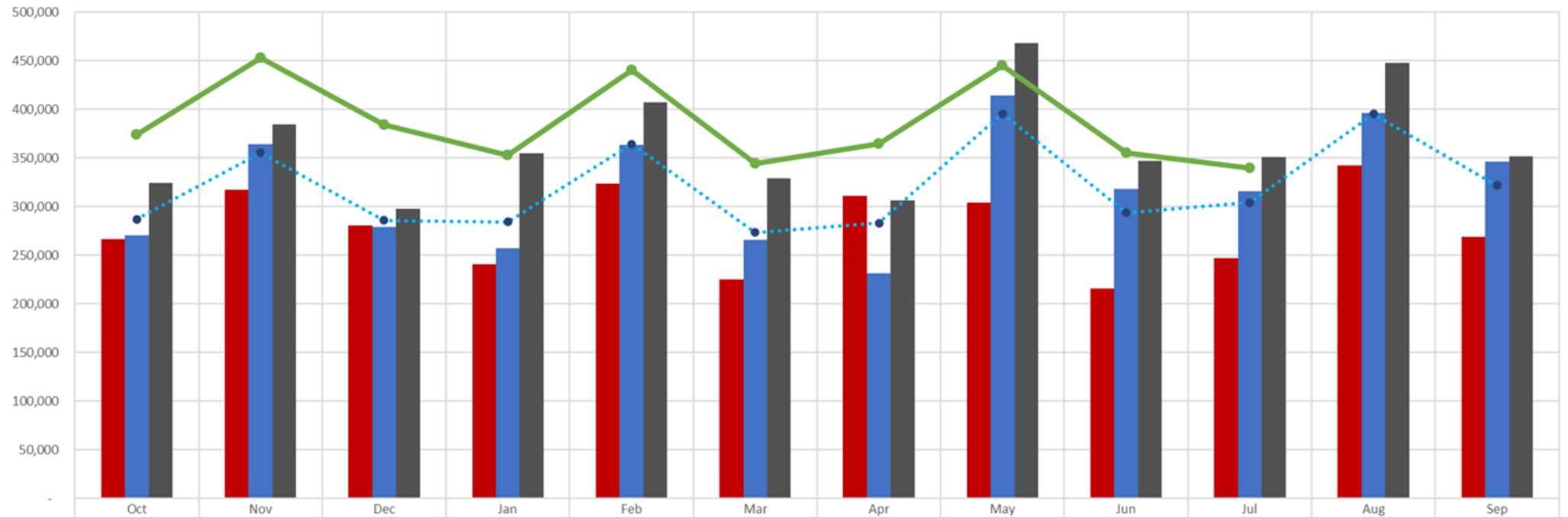
However, with the new number and average decline of 2.5% over the last 3 months I think we will end up in the under that amount. I think we are in line to be around 4.60- 4.65 million.

Other cities are also declining.

|             | FY 23<br>Actuals | FY 22<br>Actuals | FY 21 Actuals | FY 20 Actuals | 20-22 YEAR<br>AVERAGE |
|-------------|------------------|------------------|---------------|---------------|-----------------------|
| Oct         | 373,753          | 324,722          | 270,370       | 267,005       | 287,366               |
| Nov         | 453,005          | 384,247          | 364,694       | 317,139       | 355,360               |
| Dec         | 383,875          | 298,129          | 278,923       | 280,913       | 285,988               |
| Jan         | 353,328          | 355,181          | 257,417       | 240,578       | 284,392               |
| Feb         | 440,625          | 406,894          | 363,397       | 323,643       | 364,645               |
| Mar         | 344,203          | 329,009          | 266,104       | 225,092       | 273,402               |
| Apr         | 364,695          | 306,435          | 231,728       | 311,336       | 283,166               |
| May         | 445,205          | 468,537          | 414,388       | 304,385       | 395,770               |
| Jun         | 354,956          | 347,265          | 317,991       | 216,148       | 293,801               |
| Jul         | 339,504          | 350,937          | 315,754       | 246,914       | 304,535               |
| Aug         |                  | 448,002          | 396,131       | 342,355       | 395,496               |
| Sep         |                  | 351,492          | 346,136       | 268,634       | 322,087               |
| Grand Total | 3,853,147        | 4,370,851        | 3,823,032     | \$ 3,344,143  | \$ 3,846,009          |

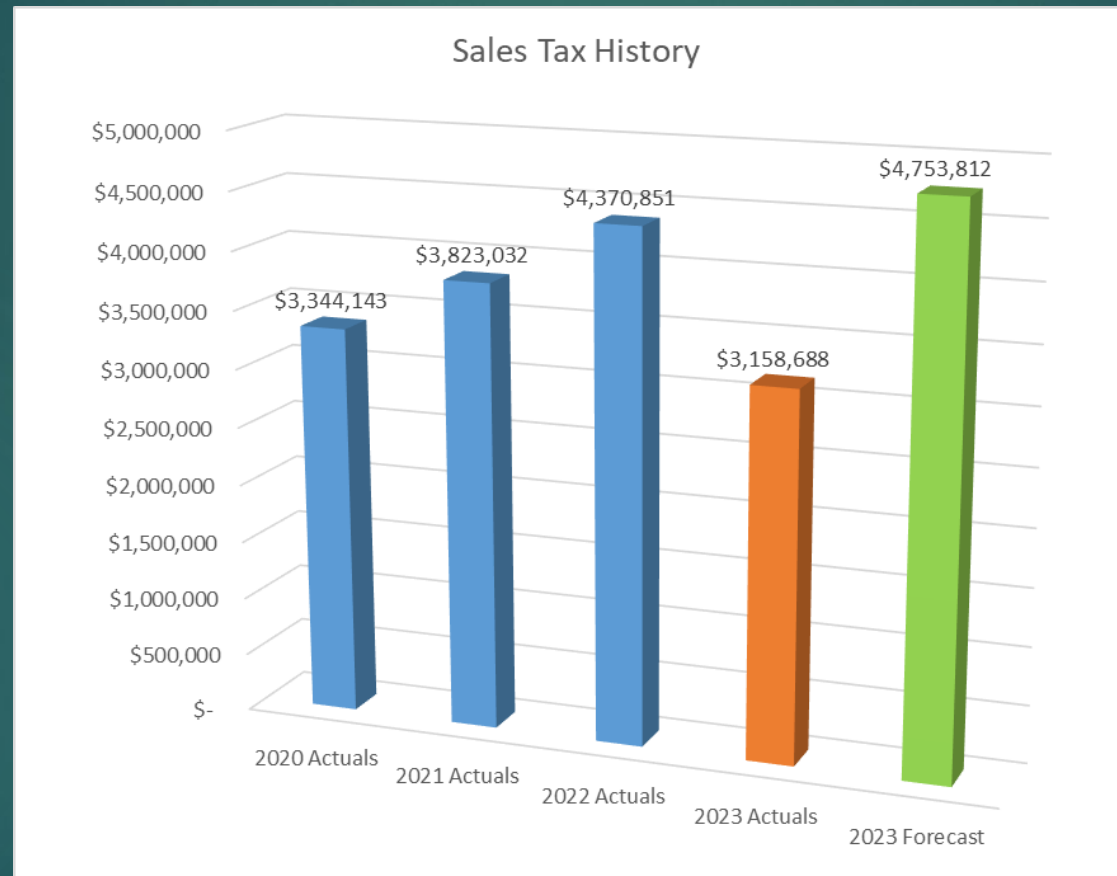
# ECONOMIC DEVELOPMENT

Sales Tax History



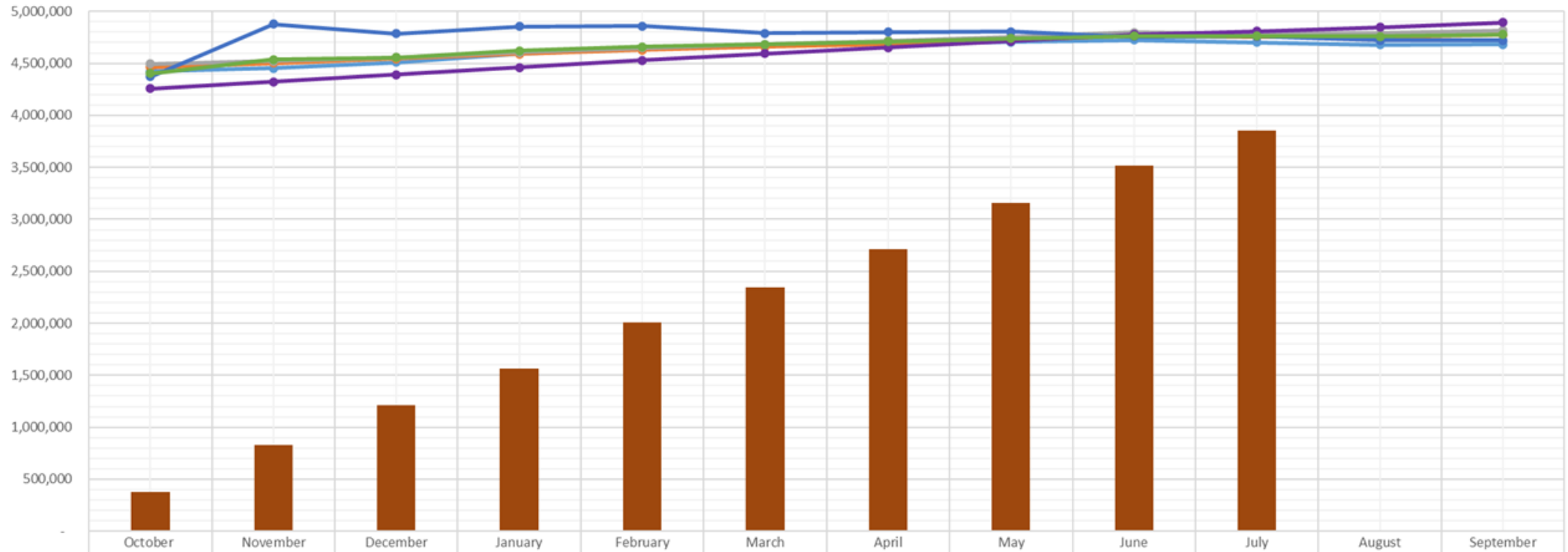
|                           | Oct     | Nov     | Dec     | Jan     | Feb     | Mar     | Apr     | May     | Jun     | Jul     | Aug     | Sep     |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>FY 20 Actuals</b>      | 267,005 | 317,139 | 280,913 | 240,578 | 323,643 | 225,092 | 311,336 | 304,385 | 216,148 | 246,914 | 342,355 | 268,634 |
| <b>FY 21 Actuals</b>      | 270,370 | 364,694 | 278,923 | 257,417 | 363,397 | 266,104 | 231,728 | 414,388 | 317,991 | 315,754 | 396,131 | 346,136 |
| <b>FY 22 Actuals</b>      | 324,722 | 384,247 | 298,129 | 355,181 | 406,894 | 329,009 | 306,435 | 468,537 | 347,265 | 350,937 | 448,002 | 351,492 |
| <b>20-22 YEAR AVERAGE</b> | 287,366 | 355,360 | 285,988 | 284,392 | 364,645 | 273,402 | 283,166 | 395,770 | 293,801 | 304,535 | 395,496 | 322,087 |
| <b>FY 23 Actuals</b>      | 373,753 | 453,005 | 383,875 | 353,328 | 440,625 | 344,203 | 364,695 | 445,205 | 354,956 | 339,504 |         |         |

# ECONOMIC DEVELOPMENT



# ECONOMIC DEVELOPMENT

Sales Tax Forecast

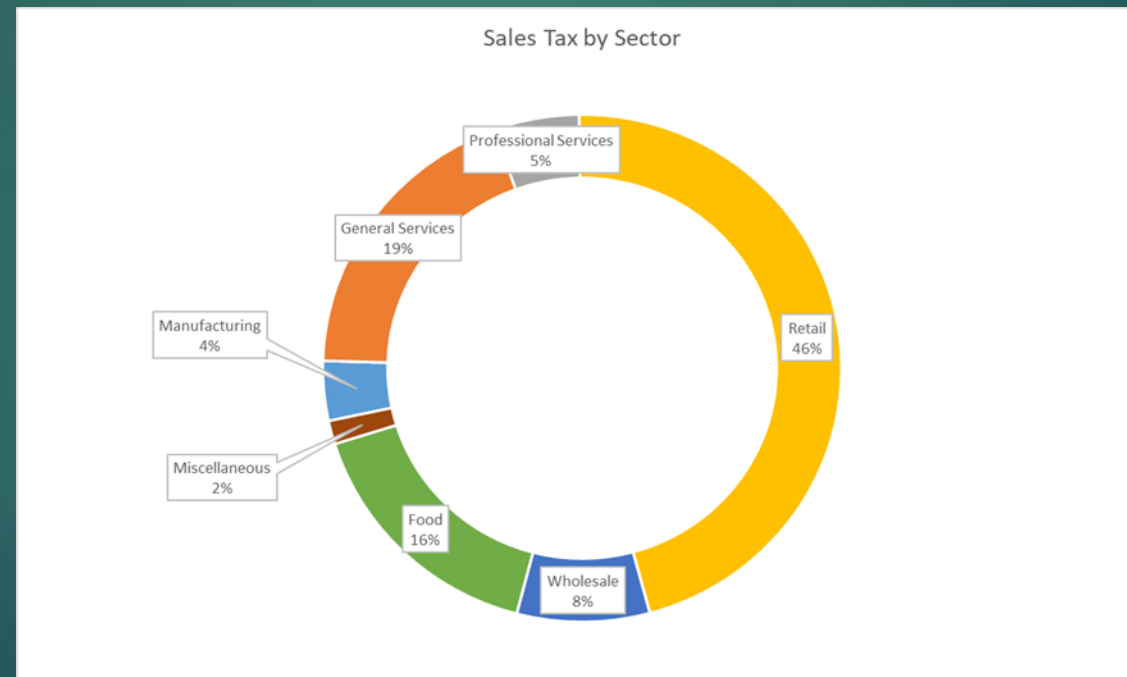


|                       | October   | November  | December  | January   | February  | March     | April     | May       | June      | July      | August    | September |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| YTD Actuals           | 373,753   | 826,757   | 1,210,632 | 1,563,961 | 2,004,585 | 2,348,788 | 2,713,483 | 3,158,688 | 3,513,644 | 3,853,147 | -         | -         |
| Aggregate Linear 6M   | 4,421,766 | 4,451,178 | 4,510,334 | 4,594,373 | 4,636,752 | 4,677,501 | 4,683,082 | 4,703,532 | 4,724,562 | 4,700,038 | 4,680,398 | 4,681,229 |
| Aggregate Linear 12 M | 4,465,167 | 4,503,905 | 4,545,052 | 4,591,958 | 4,629,065 | 4,661,250 | 4,686,895 | 4,725,027 | 4,767,718 | 4,754,910 | 4,751,106 | 4,775,716 |
| Aggregate Linear 18M  | 4,493,557 | 4,520,271 | 4,556,863 | 4,606,850 | 4,646,768 | 4,683,942 | 4,717,745 | 4,755,944 | 4,797,907 | 4,784,950 | 4,789,690 | 4,818,048 |
| Aggregate Linear 36M  | 4,257,548 | 4,323,525 | 4,391,025 | 4,461,938 | 4,528,519 | 4,592,815 | 4,651,870 | 4,712,727 | 4,776,554 | 4,810,431 | 4,846,818 | 4,894,091 |
| Correlation (i)       | 4,370,851 | 4,876,512 | 4,783,994 | 4,852,949 | 4,856,926 | 4,787,782 | 4,800,082 | 4,805,426 | 4,753,812 | 4,760,813 | 4,720,290 | 4,720,290 |
| Average               | 4,401,778 | 4,535,078 | 4,557,453 | 4,621,614 | 4,659,606 | 4,680,658 | 4,707,935 | 4,740,531 | 4,764,110 | 4,762,228 | 4,757,660 | 4,777,875 |

■ YTD Actuals   
 —●— Aggregate Linear 6M   
 —●— Aggregate Linear 12 M   
 —●— Aggregate Linear 18M   
 —●— Aggregate Linear 36M   
 —●— Correlation (i)   
 —●— Average

# ECONOMIC DEVELOPMENT

The City's core sectors of retail, general services, and food represent about 80% of collections in any given month. The graph shows an average distribution for the City of Leon Valley. Monthly, staff reviews the confidential report from the state to ensure there are no major variances in the City's core sales tax sectors and taxpayers.



# ECONOMIC DEVELOPMENT

Leon Valley compared to other local suburban cities in the metro area.

| State Rank | City             | Net Payment This Period | Comparable Payment Prior Year | Variance       | % Change |
|------------|------------------|-------------------------|-------------------------------|----------------|----------|
| 2          | San Antonio      | \$38,888,678.01         | \$36,809,503.55               | \$2,079,174.46 | 5.64%    |
| 87         | Schertz          | \$1,539,524.65          | \$1,430,552.55                | \$108,972.10   | 7.61%    |
| 122        | Live Oak         | \$963,471.70            | \$1,066,367.11                | (\$102,895.41) | -9.64%   |
| 127        | Helotes          | \$940,353.76            | \$1,561,783.87                | (\$621,430.11) | -39.78%  |
| 144        | Selma            | \$791,891.34            | \$718,785.05                  | \$73,106.29    | 10.17%   |
| 164        | Windcrest        | \$629,622.50            | \$752,388.48                  | (\$122,765.98) | -16.31%  |
| 177        | Universal City   | \$582,529.00            | \$547,053.02                  | \$35,475.98    | 6.48%    |
| 183        | Cibolo           | \$552,397.71            | \$470,561.55                  | \$81,836.16    | 17.39%   |
| 256        | Leon Valley      | \$339,503.68            | \$350,937.41                  | (\$11,433.73)  | -3.25%   |
| 310        | Alamo Heights    | \$226,753.46            | \$222,488.05                  | \$4,265.41     | 1.91%    |
| 383        | Balcones Heights | \$134,611.93            | \$138,614.71                  | (\$4,002.78)   | -2.88%   |
| 503        | Shavano Park     | \$66,031.68             | \$68,902.82                   | (\$2,871.14)   | -4.16%   |
| 559        | Kirby            | \$46,315.42             | \$48,855.67                   | (\$2,540.25)   | -5.19%   |
| Total      |                  | \$45,701,684.84         | \$44,186,793.84               | \$1,514,891.00 | 3.43%    |

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>



# Library

## FY23 June 2023

- Reference Questions: 2166
- Gate Count: 4612
- New Accounts: 77
- Renewed Accounts: 82
- Volunteer Hours: 106.25
- Items Circulated (Physical Materials): 3558
- Items Circulated (Digital Materials): 186
- Children's Items Circulated (Physical Materials): 2389
- Children's Items Circulated (Digital Materials): 27
- Interlibrary Loans
  - Borrowed: 6
  - Lent: 14
- Public Computers Used: 191
- WIFI Usage (Unique): 615
- LVPL Website Visits: 2119
- Notaries: 7
- Programs: 29 programs with 2203 Attendees
  - Early Childhood (0-5): 9 programs, 346 attendees
  - School Age (6-11): 5 programs, 296 attendees
  - Young Adult (12-18): 5 programs, 52 attendees
  - Adult (19+): 3 programs, 28 attendees
  - General (All Ages): 7 programs, 1482 attendees