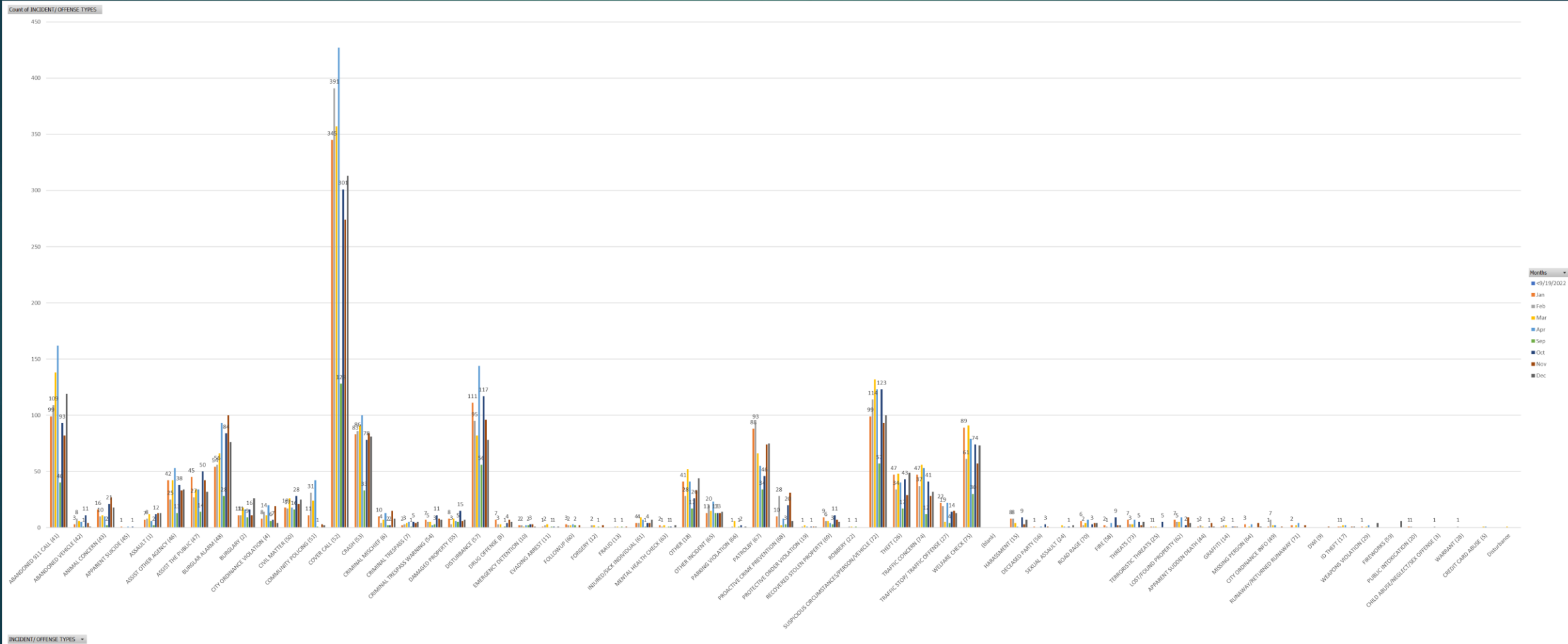


# CITY DATA

AS OF JULY 18, 2023

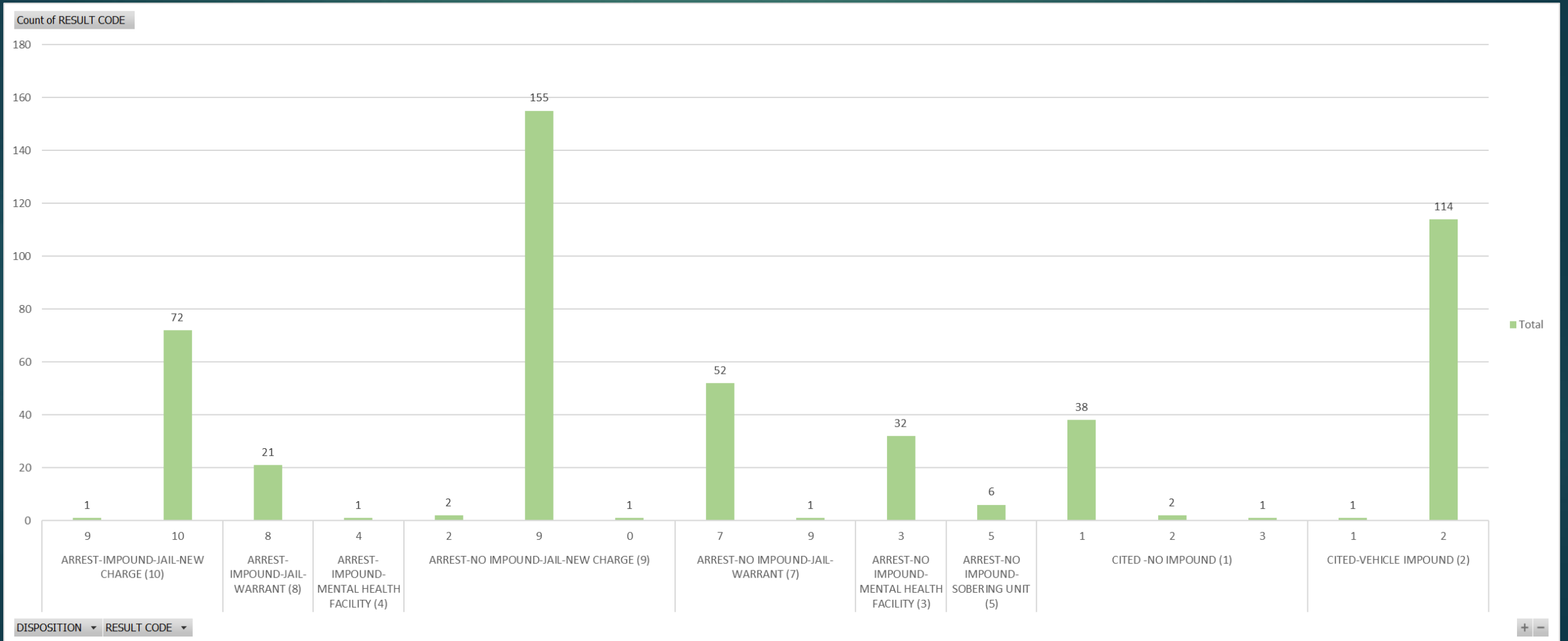


# Police Calls by Type



# POLICE

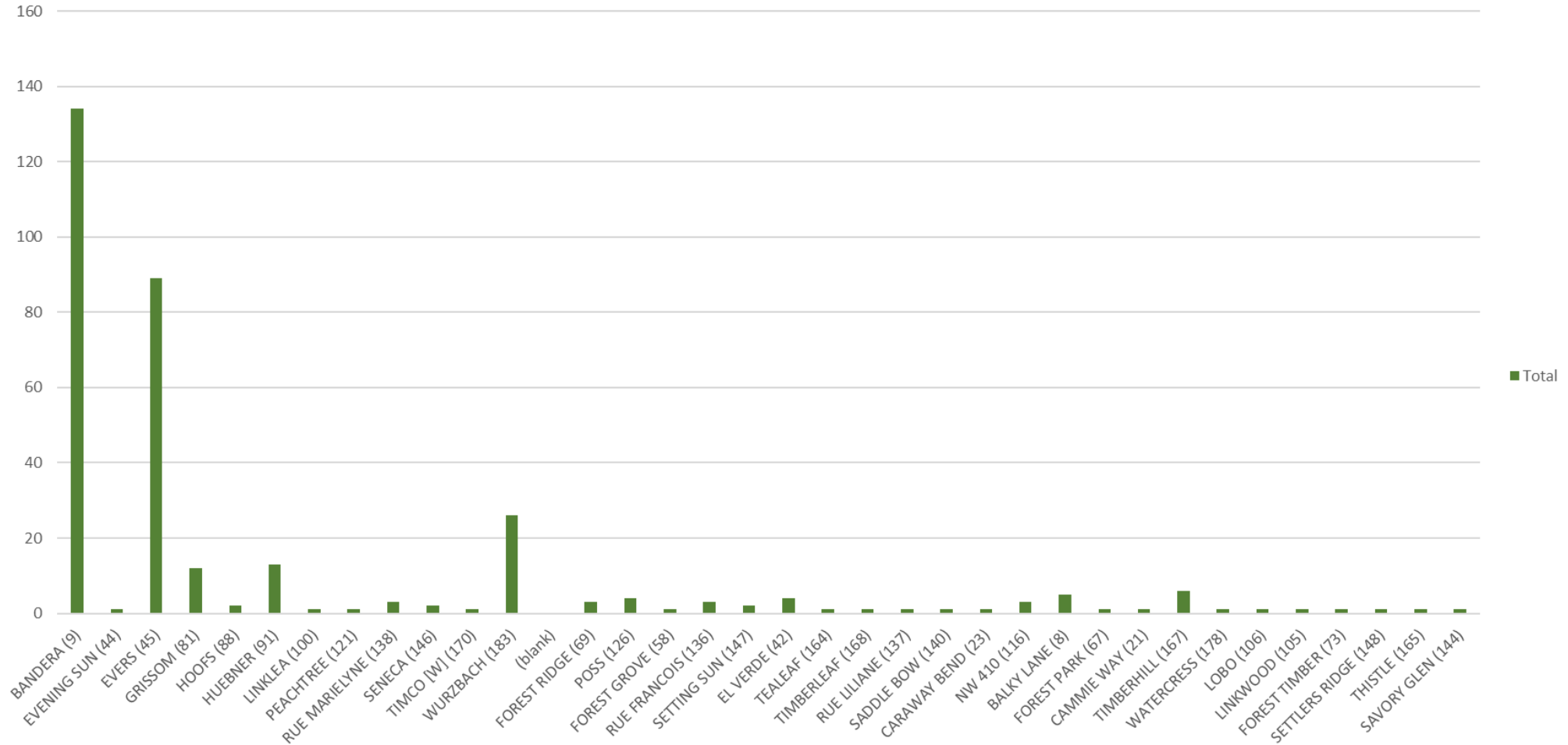
## Arrest by Disposition



# POLICE

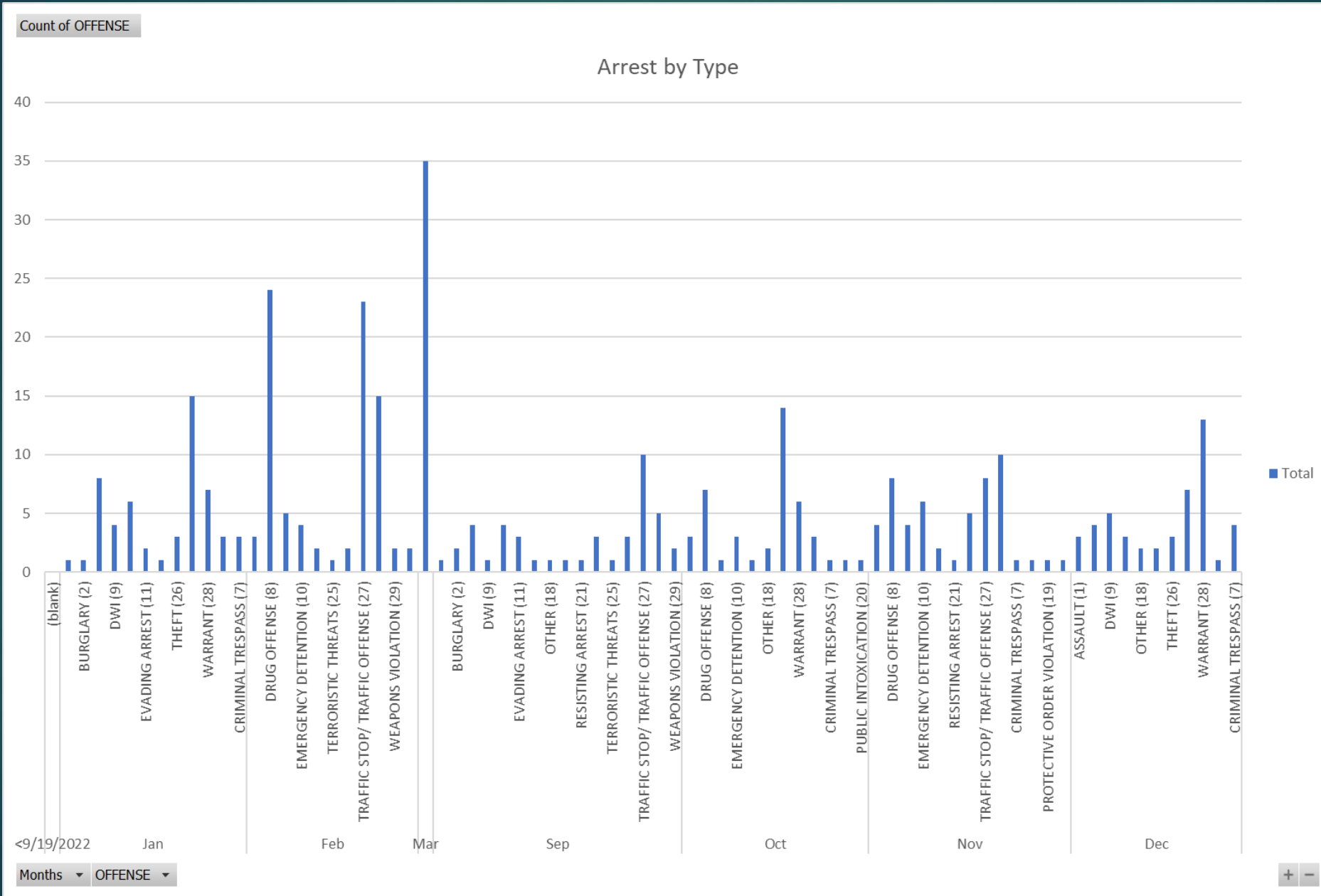
Count of STREET CODE

### Arrest by Steet



STREET ▾

# POLICE











# CODE ENFORCEMENT

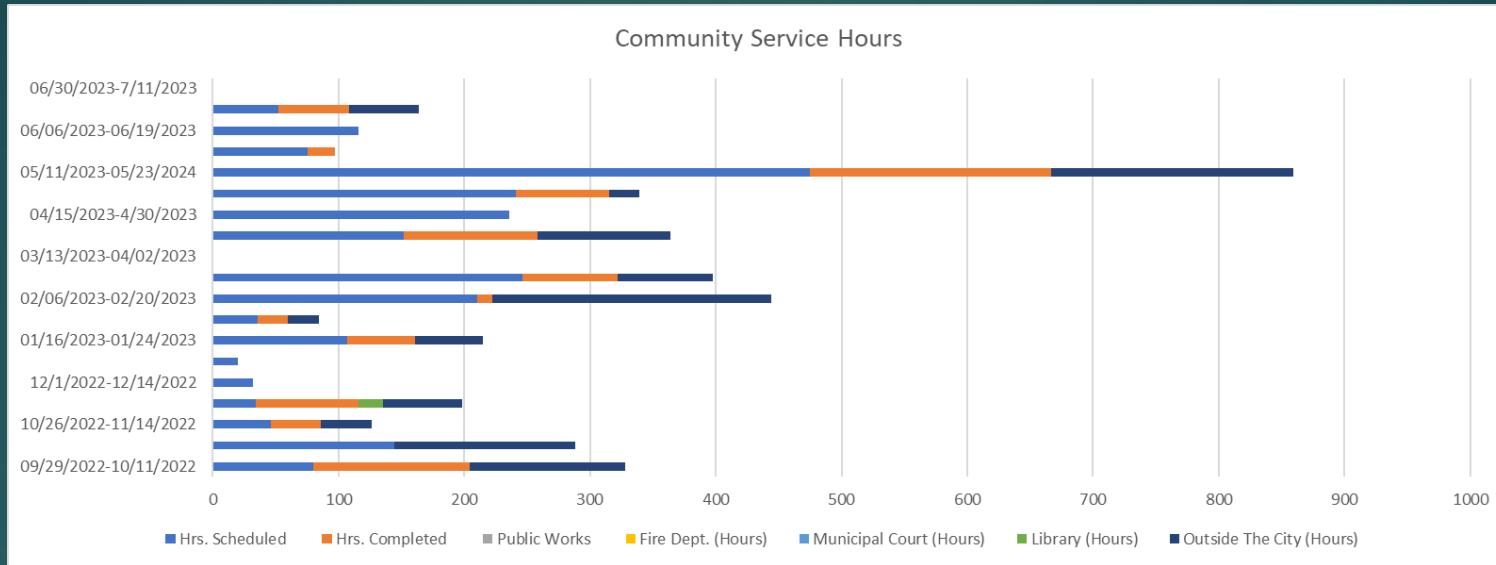
## Code Enforcement

	10/2/2022	10/16/2022	10/30/2022	11/13/2022	11/27/2022	12/11/2022	12/25/2022	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/2/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	8/6/2023	8/20/2023	9/3/2023	9/17/2023	TOTAL
Vehicles Violations Tagged	0	0	0	0	0	0	2	0	0	0	1	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	7
Bandit Signs	2	3	7	8	6	22	26	8	0	6	36	24	32	23	8	46	26	8	11	25	13	0	0	0	0	0	340
Graffiti	12	7	7	17	12	15	16	8	15	9	18	22	23	7	21	15	14	21	5	0	0	0	0	0	0	0	264
Building Violations	0	3	0	2	2	0	2	1	12	0	0	1	5	5	4	4	4	4	4	3	3	0	0	0	0	0	59
Grass/Weed /Tree Violations	25	2	11	4	6	10	17	4	0	6	2	2	19	11	17	21	7	17	14	18	20	0	0	0	0	0	233
Pool Violations	0	0	0	0	0	0	1	3	0	0	0	0	1	1	2	1	0	2	1	0	1	0	0	0	0	0	13
Trash Complaints	5	9	6	13	18	10	4	12	0	18	14	10	12	14	27	21	17	27	20	17	6	0	0	0	0	0	280
Noise Violations	1	2	2	9	11	0	2	3	8	11	6	7	3	1	2	0	1	2	2	0	0	0	0	0	0	0	73
Fence Violations	5	0	0	0	0	4	3	0	0	0	2	2	4	1	6	6	6	6	1	0	1	0	0	0	0	0	47
Misc. Code Violations	27	17	9	7	17	10	18	21	0	21	20	9	29	14	24	17	29	24	23	25	7	0	0	0	0	0	368
VCO Citations Issued	4	0	0	1	1	6	0	2	28	1	1	2	1	1	2	0	2	2	4	1	0	0	0	0	0	0	59
VCO Letters Sent Total	1	2	4	1	5	3	9	1	0	5	6	5	13	1	12	17	7	12	6	7	18	0	0	0	0	0	135
VCO Door Tags	14	3	5	8	5	9	18	4	5	7	9	7	22	18	15	14	29	15	17	13	9	0	0	0	0	0	246
Reinspections	14	14	16	0	1	9	39	5	3	1	56	36	49	8	58	42	23	58	31	24	26	0	0	0	0	0	513
Phone Calls	0	0	0	0	0	0	0	0	15	0	36	29	19	37	40	26	34	40	45	35	19	0	0	0	0	0	375
<b>TOTALS</b>	110	62	67	70	84	98	157	72	86	85	207	156	234	144	238	230	199	238	184	168	123	0	0	0	0	0	3012

# ANIMAL CONTROL

	10/2/2022	10/16/2022	10/30/2022	11/13/2022	11/27/2022	12/11/2022	12/25/2022	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/2/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	8/6/2023	8/20/2023	9/3/2023	9/17/2023	TOTAL
<b>Animal Control</b>								0	1																		
<b>At Large Dog Calls</b>	1	0	0	2	2	2	9	6	8	2	12	14	17	23	13	6	20	13	0	15	3	0	0	0	0	0	168
<b>At Large Dogs Impounded</b>	1	0	1	4	2	4	3	0	3	2	6	8	5	1	0	0	1	0	15	2	0	0	0	0	0	0	58
<b>Dogs Returned to Owner</b>	2	2	2	0	3	2	0	1	1	3	1	5	2	0	2	1	0	2	0	1	1	0	0	0	0	0	31
<b>Dead Animals Picked Up:</b>	3	0	0	5	5	0	9	7	10	6	11	8	11	3	7	3	8	7	1	7	3	0	0	0	0	0	114
<b>Dogs</b>	5	5	6	10	3	4	11	0	6	3	23	12	20	7	13	7	7	13	7	10	10	0	0	0	0	0	182
<b>Cats</b>	2	7	13	3	3	6	1	1	3	3	18	10	3	6	2	7	9	2	18	8	0	0	0	0	0	0	125
<b>Racoons</b>	1	4	3	0	3	0	0	0	0	3	3	0	0	1	0	0	0	0	3	1	0	0	0	0	0	0	22
<b>Deer</b>	1	1	0	3	2	3	2	3	2	2	0	0	2	0	2	1	2	2	1	2	1	0	0	0	0	0	32
<b>Skunks</b>	0	0	0	0	0	1	0	1	1	0	3	1	1	2	1	0	0	1	2	1	0	0	0	0	0	0	15
<b>Other</b>	26	0	7	10	7	1	2	1	3	7	14	8	9	5	7	3	9	7	1	10	7	0	0	0	0	0	144
<b>Misc. Animal Control Calls</b>	9	13	19	3	1	0	2	17	20	3	15	30	5	22	15	7	21	15	11	18	5	0	0	0	0	0	251
<b>TNR Cats Trapped</b>	6	8	4	0	0	3	0	1	0	0	12	2	4	1	0	2	0	0	33	0	0	0	0	0	0	0	76
<b>TNR Cats Released</b>	6	0	1	1	0	4	3	0	3	0	15	5	5	3	1	3	2	1	1	0	1	0	0	0	0	0	55
<b>Wild Animal Calls (Alive)</b>	0	0	2	3	4	2	0	0	1	4	0	6	0	2	6	2	2	6	1	0	0	0	0	0	0	0	41
<b>Reported Dog Attacks/Bites</b>	0	3	0	0	0	0	0	0	0	0	0	0	0	5	0	0	1	0	7	0	0	0	0	0	0	0	16
<b>Actual Dog Attack/Bites</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Rabies/Registration Violations</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Animal Control Citations</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Animal Control VCO Letters</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
<b>Animal Control Door Tags</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	63	43	58	44	35	32	42	38	61	38	133	109	84	82	69	43	83	69	0	75	31	0	0	0	0	0	1333

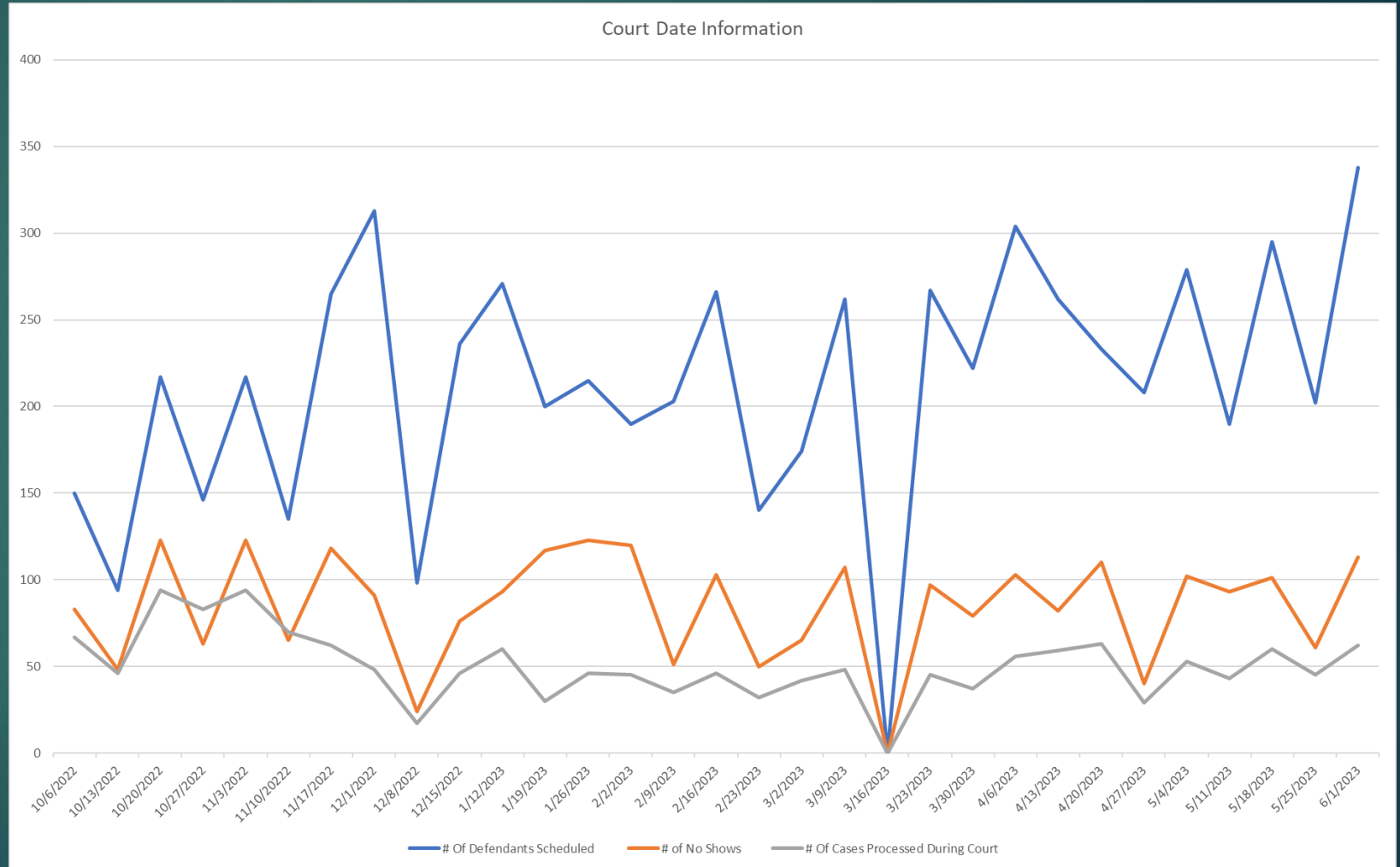
# COURT



Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/29/2022-10/11/2022	80	124					124
10/12/2022-10/25/2022	144						144
10/26/2022-11/14/2022	46	40					40
11/15/2022-11/30/2022	34	82				19	63
12/1/2022-12/14/2022	32						
12/15/2022-01/15/2023	20						
01/16/2023-01/24/2023	107	54					54
01/25/2023-02/05/2023	36	24					24
02/06/2023-02/20/2023	210	12					222
02/21/2023-03/12/2023	246	76					76
03/13/2023-04/02/2023	0	0					0
04/03/2023-04/14/2023	152	106					106
04/15/2023-4/30/2023	236						
05/01/2023-05/11/2023	241	74					24
05/11/2023-05/23/2024	475	192					192
05/24/2023-06/05/2023	75	22					
06/06/2023-06/19/2023	116						
06/20/2023-06/29/2023	52	56					56
06/30/2023-7/11/2023	0						

# COURT

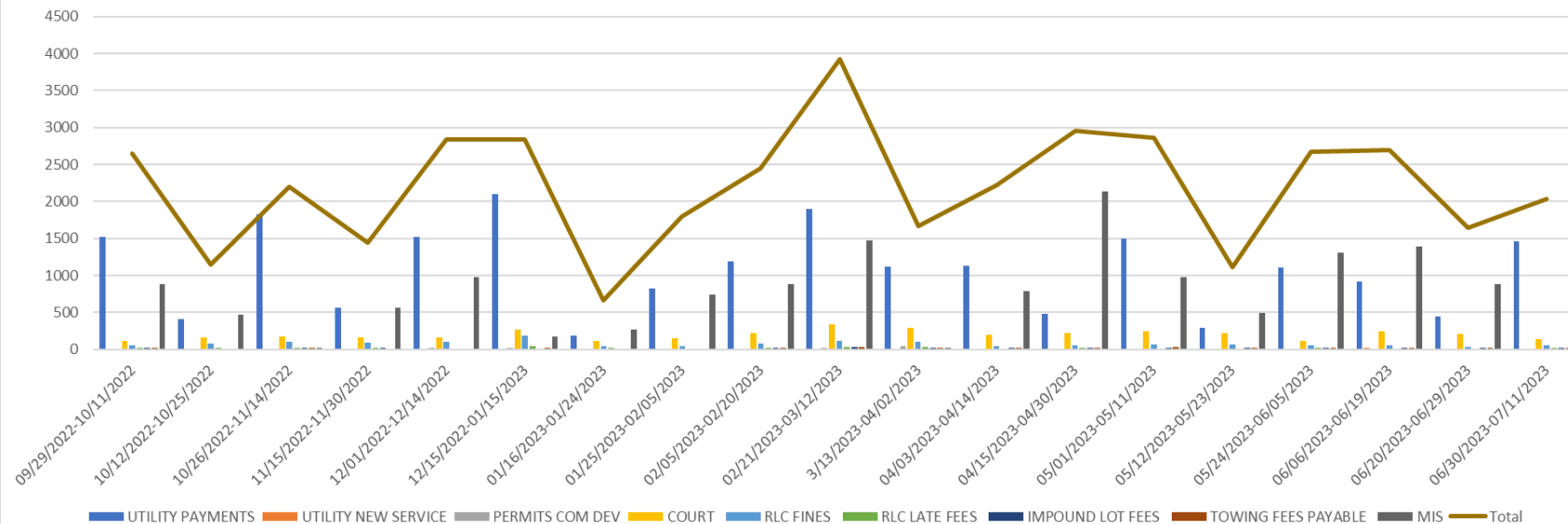
Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/6/2022	150	83	67
10/13/2022	94	48	46
10/20/2022	217	123	94
10/27/2022	146	63	83
11/3/2022	217	123	94
11/10/2022	135	65	70
11/17/2022	265	118	62
12/1/2022	313	91	48
12/8/2022	98	24	17
12/15/2022	236	76	46
1/12/2023	271	93	60
1/19/2023	200	117	30
1/26/2023	215	123	46
2/2/2023	190	120	45
2/9/2023	203	51	35
2/16/2023	266	103	46
2/23/2023	140	50	32
3/2/2023	174	65	42
3/9/2023	262	107	48
3/16/2023	0	0	0
3/23/2023	267	97	45
3/30/2023	222	79	37
4/6/2023	304	103	56
4/13/2023	262	82	59
4/20/2023	233	110	63
4/27/2023	208	40	29
5/4/2023	279	102	53
5/11/2023	190	93	43
5/18/2023	295	101	60
5/25/2023	202	61	45
6/1/2023	338	113	62



# COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2022-10/11/2022	1525	8	2	119	57	18	16	20	879	2644
10/12/2022-10/25/2022	406	10	3	158	81	19	4	4	469	1154
10/26/2022-11/14/2022	1823	12	9	173	106	19	17	19	21	2199
11/15/2022-11/30/2022	564	9	6	166	93	17	15	12	562	1444
12/01/2022-12/14/2022	1521	4	20	165	107	13	13	12	982	2837
12/15/2022-01/15/2023	2101	13	20	266	189	44	14	18	170	2835
01/16/2023-01/24/2023	184	4	4	111	47	19	7	10	274	660
01/25/2023-02/05/2023	826	6	4	148	40	13	10	11	736	1794
02/05/2023-02/20/2023	1190	11	11	218	78	18	16	23	877	2442
02/21/2023-03/12/2023	1896	9	15	334	110	36	28	32	1469	3929
3/13/2023-04/02/2023	1120	11	44	292	105	27	25	26	18	1668
04/03/2023-04/14/2023	1136	4	14	193	50	10	16	18	786	2227
04/15/2023-04/30/2023	476	7	11	222	55	20	15	18	2134	2958
05/01/2023-05/11/2023	1498	5	6	241	71	12	21	28	977	2859
05/12/2023-05/23/2023	291	6	0	220	63	11	17	17	488	1113
05/24/2023-06/05/2023	1108	8	8	116	51	17	25	25	1312	2670
06/06/2023-06/19/2023	919	23	3	250	60	10	21	22	1390	2698
06/20/2023-06/29/2023	450	10	6	213	36	8	17	18	883	1641
06/30/2023-07/11/2023	1463	12	5	135	52	15	17	18	314	2031

COMMON TRANSACTIONS



# FIRE



Fire Department	10/12/2022	10/26/2022	11/9/2022	11/29/2022	12/13/2022	1/11/2023	1/31/2023	2/15/2023	3/1/2023	3/15/2023	3/28/2023	4/11/2023	4/25/2023	5/9/2023	5/30/2023	6/14/2023	7/12/2023	Total /Avg	
<b>Overall Responses</b>																			
Total Fire Dept Call for Service	113	85	76	111	90	207	126	105	75	87	86	81	84	94	129	85	188	<b>1822</b>	
Average Response Time	5:06	5:15	5:03	4:46	4:33	4:56	4:48	4:56	4:50	4:30	4:22	4:27	4:48	4:45	4:48	4:26	4:24	<b>4:44</b>	
<b>Fire Services</b>																			
Fire and Non EMS Calls For Service to the Community	37	29	23	28	21	74	24	23	13	23	14	15	21	21	30	24	54	<b>474</b>	
FERP (Flood Emergency Response Plan) Activation	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	0	0	<b>4</b>	
<b>EMS</b>																			
Emergency Medical Service Call for Service to the Commur	76	56	53	83	69	133	102	82	62	64	72	66	65	73	99	61	120	<b>1336</b>	
COVID EMS Calls for Service	2	2	2	4	2	6	4	2	2	2	1	0	0	0	0	0	2	<b>31</b>	
Motor Vehicle Accident Calls for Service	9	7	12	15	12	20	15	10	9	14	9	5	9	7	8	6	12	<b>179</b>	
<b>Fire Marshal Services</b>																			
Local Business Fire Inspections	36	16	12	25	34	16	27	29	33	30	28	21	31	24	27	28	10	<b>427</b>	
Plan Review	21	12	20	14	18	28	36	37	36	26	22	33	26	30	17	30	12	<b>418</b>	
Fire Investigations	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	3	<b>6</b>	
<b>Mutual Aid</b>																			
Mutual Aid Requested by the Fire Department	4	0	2	0	3	5	2	3	0	5	0	0	2	3	3	1	6	<b>39</b>	
Mutual Aid Requested from the Fire Department	2	1	2	3	2	5	0	0	2	0	1	0	0	0	1	0	0	<b>19</b>	
<b>MIH Services</b>																			
Residential Calls for Service (in home)	3	2	10	8	6	2	1	2	1	1	1	1	2	1	1	0	2	<b>44</b>	
EMS Assist Calls	12	8	5	19	19	4	2	3	3	2	1	2	2	1	1	0	10	<b>94</b>	
Public Education Contacts	620	510	10	13	8	3	6	14	12	350	28	125	15	22	325	45	238	<b>2344</b>	
EMS Run Review	18	8	10	16	11	20	18	25	20	22	25	0	18	15	18	25	18	<b>287</b>	

# ECONOMIC DEVELOPMENT

End of Year estimate is amount in March was 4,707,935.

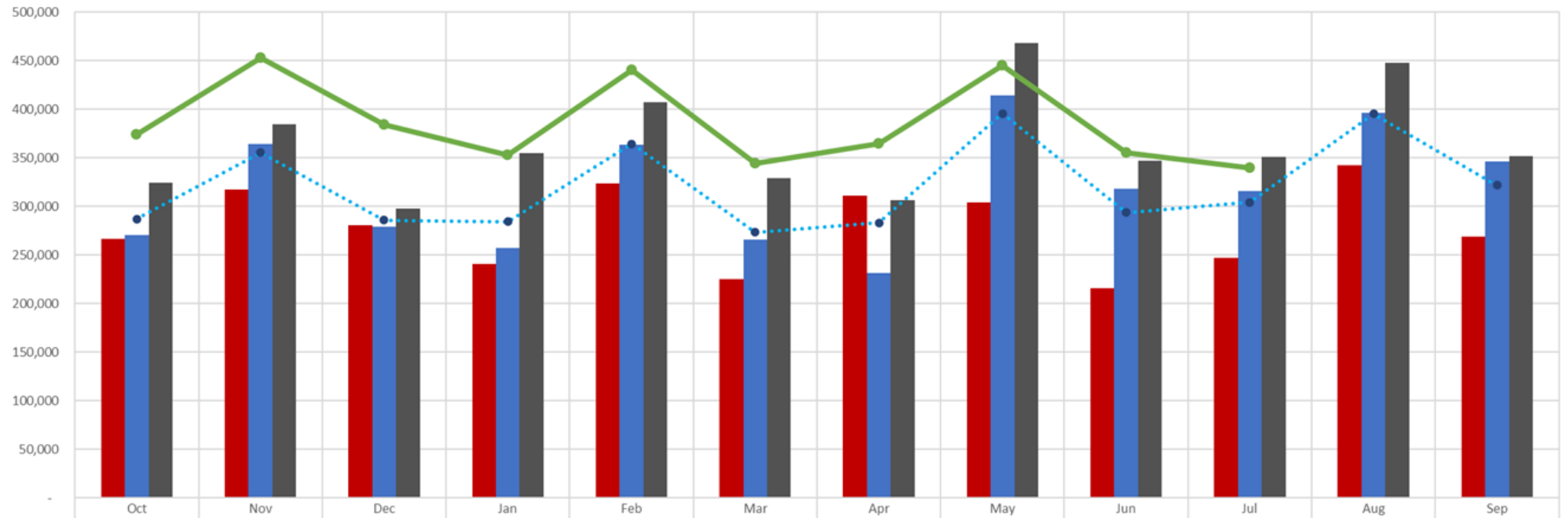
However, with the new number and average decline of 2.5% over the last 3 months I think we will end up in the under that amount. I think we are in line to be around 4.60- 4.65 million.

Other cities are also declining.

	FY 23 Actuals	FY 22 Actuals	FY 21 Actuals	FY 20 Actuals	20-22 YEAR AVERAGE
Oct	373,753	324,722	270,370	267,005	287,366
Nov	453,005	384,247	364,694	317,139	355,360
Dec	383,875	298,129	278,923	280,913	285,988
Jan	353,328	355,181	257,417	240,578	284,392
Feb	440,625	406,894	363,397	323,643	364,645
Mar	344,203	329,009	266,104	225,092	273,402
Apr	364,695	306,435	231,728	311,336	283,166
May	445,205	468,537	414,388	304,385	395,770
Jun	354,956	347,265	317,991	216,148	293,801
Jul	339,504	350,937	315,754	246,914	304,535
Aug		448,002	396,131	342,355	395,496
Sep		351,492	346,136	268,634	322,087
Grand Total	3,853,147	4,370,851	3,823,032	\$ 3,344,143	\$ 3,846,009

# ECONOMIC DEVELOPMENT

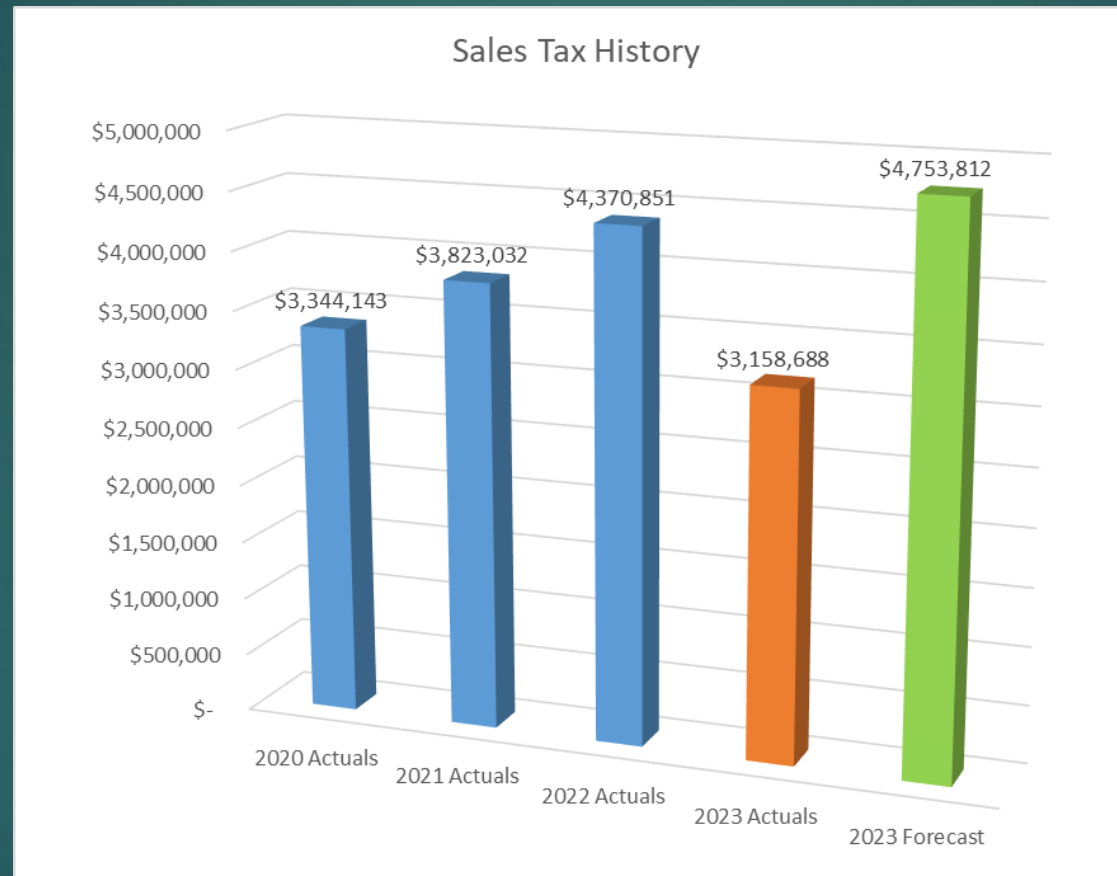
Sales Tax History



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>FY 20 Actuals</b>	267,005	317,139	280,913	240,578	323,643	225,092	311,336	304,385	216,148	246,914	342,355	268,634
<b>FY 21 Actuals</b>	270,370	364,694	278,923	257,417	363,397	266,104	231,728	414,388	317,991	315,754	396,131	346,136
<b>FY 22 Actuals</b>	324,722	384,247	298,129	355,181	406,894	329,009	306,435	468,537	347,265	350,937	448,002	351,492
<b>20-22 YEAR AVERAGE</b>	287,366	355,360	285,988	284,392	364,645	273,402	283,166	395,770	293,801	304,535	395,496	322,087
<b>FY 23 Actuals</b>	373,753	453,005	383,875	353,328	440,625	344,203	364,695	445,205	354,956	339,504		

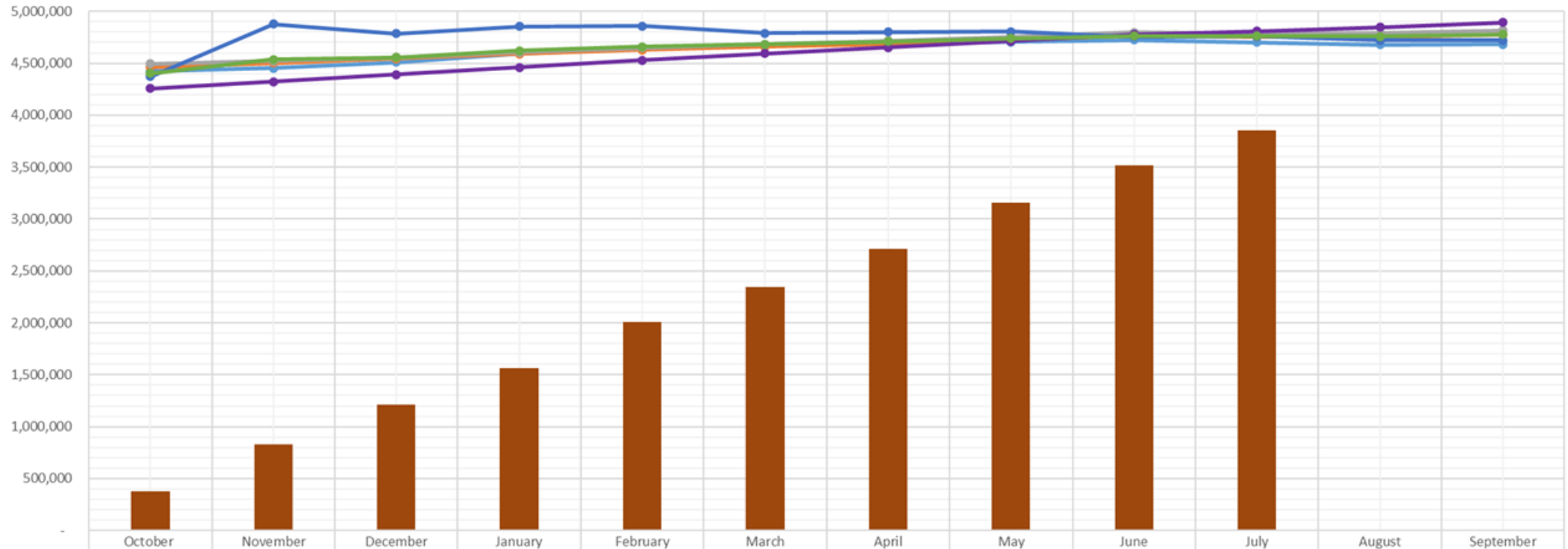


# ECONOMIC DEVELOPMENT



# ECONOMIC DEVELOPMENT

Sales Tax Forecast

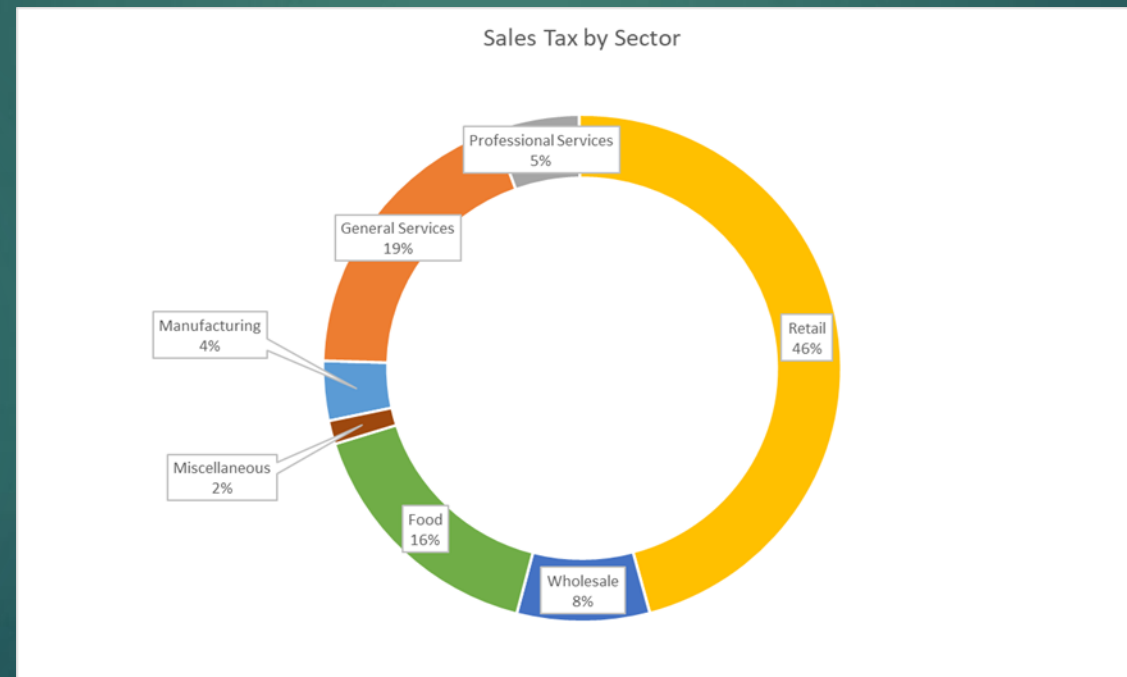


	October	November	December	January	February	March	April	May	June	July	August	September
YTD Actuals	373,753	826,757	1,210,632	1,563,961	2,004,585	2,348,788	2,713,483	3,158,688	3,513,644	3,853,147	-	-
Aggregate Linear 6M	4,421,766	4,451,178	4,510,334	4,594,373	4,636,752	4,677,501	4,683,082	4,703,532	4,724,562	4,700,038	4,680,398	4,681,229
Aggregate Linear 12 M	4,465,167	4,503,905	4,545,052	4,591,958	4,629,065	4,661,250	4,686,895	4,725,027	4,767,718	4,754,910	4,751,106	4,775,716
Aggregate Linear 18M	4,493,557	4,520,271	4,556,863	4,606,850	4,646,768	4,683,942	4,717,745	4,755,944	4,797,907	4,784,950	4,789,690	4,818,048
Aggregate Linear 36M	4,257,548	4,323,525	4,391,025	4,461,938	4,528,519	4,592,815	4,651,870	4,712,727	4,776,554	4,810,431	4,846,818	4,894,091
Correlation (i)	4,370,851	4,876,512	4,783,994	4,852,949	4,856,926	4,787,782	4,800,082	4,805,426	4,753,812	4,760,813	4,720,290	4,720,290
Average	4,401,778	4,535,078	4,557,453	4,621,614	4,659,606	4,680,658	4,707,935	4,740,531	4,764,110	4,762,228	4,757,660	4,777,875

■ YTD Actuals   
 —●— Aggregate Linear 6M   
 —●— Aggregate Linear 12 M   
 —●— Aggregate Linear 18M   
 —●— Aggregate Linear 36M   
 —●— Correlation (i)   
 —●— Average

# ECONOMIC DEVELOPMENT

The City's core sectors of retail, general services, and food represent about 80% of collections in any given month. The graph shows an average distribution for the City of Leon Valley. Monthly, staff reviews the confidential report from the state to ensure there are no major variances in the City's core sales tax sectors and taxpayers.



# ECONOMIC DEVELOPMENT

Leon Valley compared to other local suburban cities in the metro area.

State Rank	City	Net Payment This Period	Comparable Payment Prior Year	Variance	% Change
2	San Antonio	\$38,888,678.01	\$36,809,503.55	\$2,079,174.46	5.64%
87	Schertz	\$1,539,524.65	\$1,430,552.55	\$108,972.10	7.61%
122	Live Oak	\$963,471.70	\$1,066,367.11	(\$102,895.41)	-9.64%
127	Helotes	\$940,353.76	\$1,561,783.87	(\$621,430.11)	-39.78%
144	Selma	\$791,891.34	\$718,785.05	\$73,106.29	10.17%
164	Windcrest	\$629,622.50	\$752,388.48	(\$122,765.98)	-16.31%
177	Universal City	\$582,529.00	\$547,053.02	\$35,475.98	6.48%
183	Cibolo	\$552,397.71	\$470,561.55	\$81,836.16	17.39%
256	Leon Valley	\$339,503.68	\$350,937.41	(\$11,433.73)	-3.25%
310	Alamo Heights	\$226,753.46	\$222,488.05	\$4,265.41	1.91%
383	Balcones Heights	\$134,611.93	\$138,614.71	(\$4,002.78)	-2.88%
503	Shavano Park	\$66,031.68	\$68,902.82	(\$2,871.14)	-4.16%
559	Kirby	\$46,315.42	\$48,855.67	(\$2,540.25)	-5.19%
Total		\$45,701,684.84	\$44,186,793.84	\$1,514,891.00	3.43%

See the full report <https://www.leonvalleytexas.gov/economicdevelopment/page/monthly-sales-tax-report>

# Library

## FY23 May 2023

- Reference Questions: 920
- Gate Count: 3211
- New Accounts: 40
- Renewed Accounts: 51
- Volunteer Hours: 65
- Items Circulated (Physical Materials): 2438
- Items Circulated (Digital Materials): 185
- Children's Items Circulated (Physical Materials): 1505
- Children's Items Circulated (Digital Materials): 7
- Interlibrary Loans
  - Borrowed: 9
  - Lent: 12
- Public Computers Used: 164
- WIFI Usage (Unique): 525
- LVPL Website Visits: 992
- Notaries: 2
- Programs: 16 programs with 325\* Attendees (\*programs are estimates)
  - Early Childhood (0-5): 10 programs, 275 attendees
  - Young Adult (12-18): 0 programs, 0 attendees
  - Adult (19+) \*: 4 programs, 26 attendees
  - General (All Ages) \*: 2 program, 24 attendees