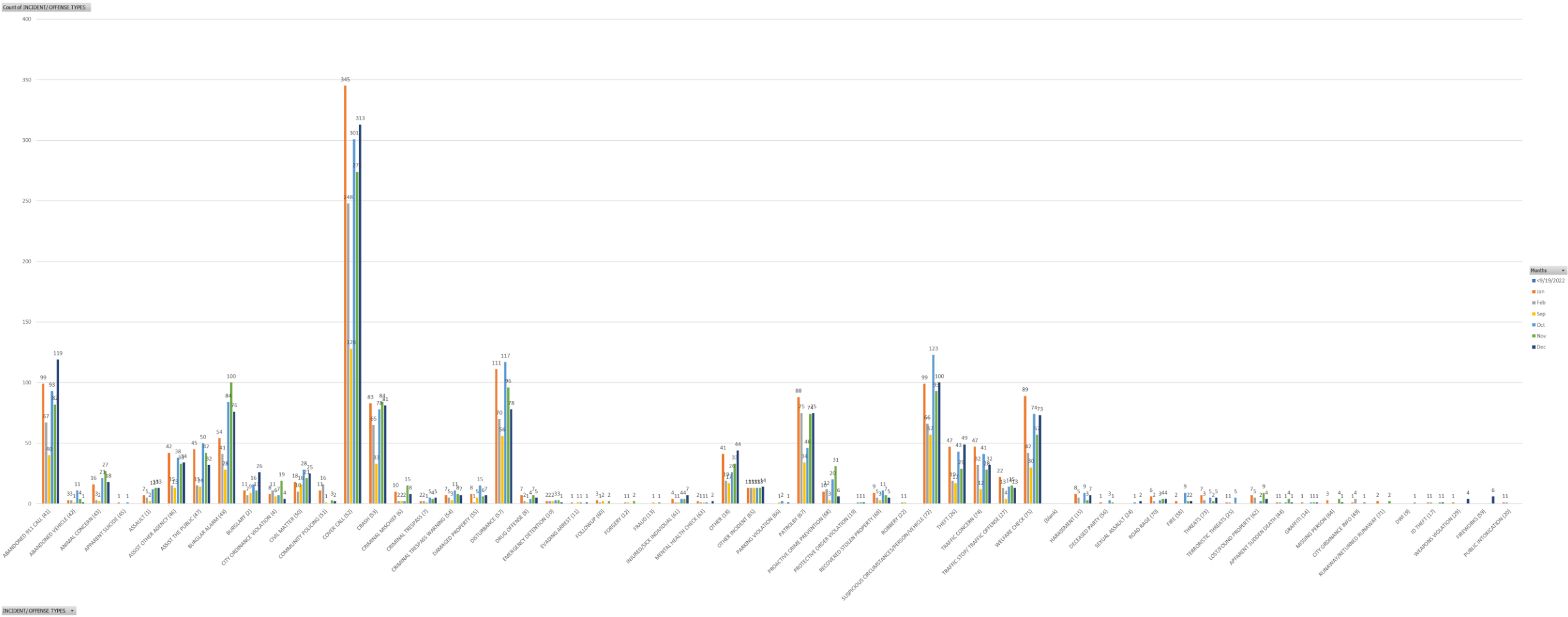


CITY DATA

AS OF MARCH 7, 2023

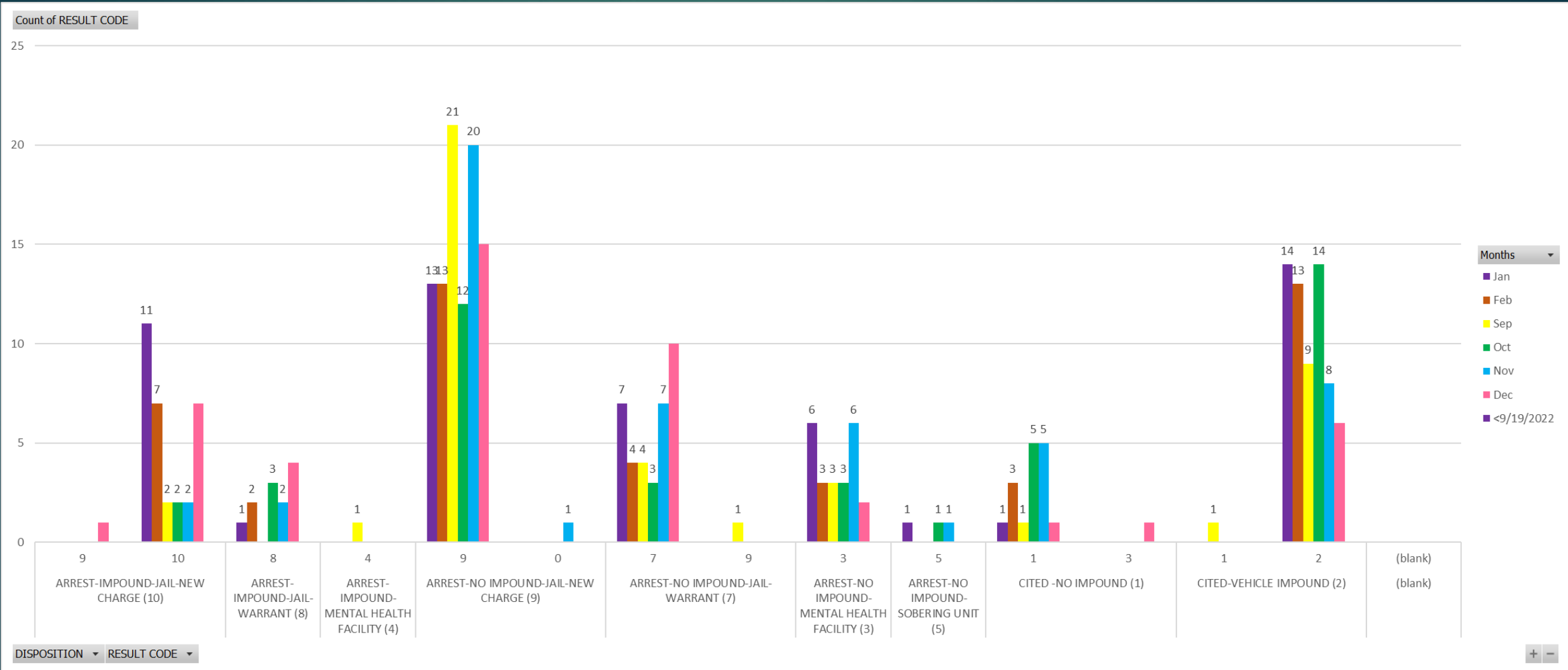


Police Calls by Type



POLICE

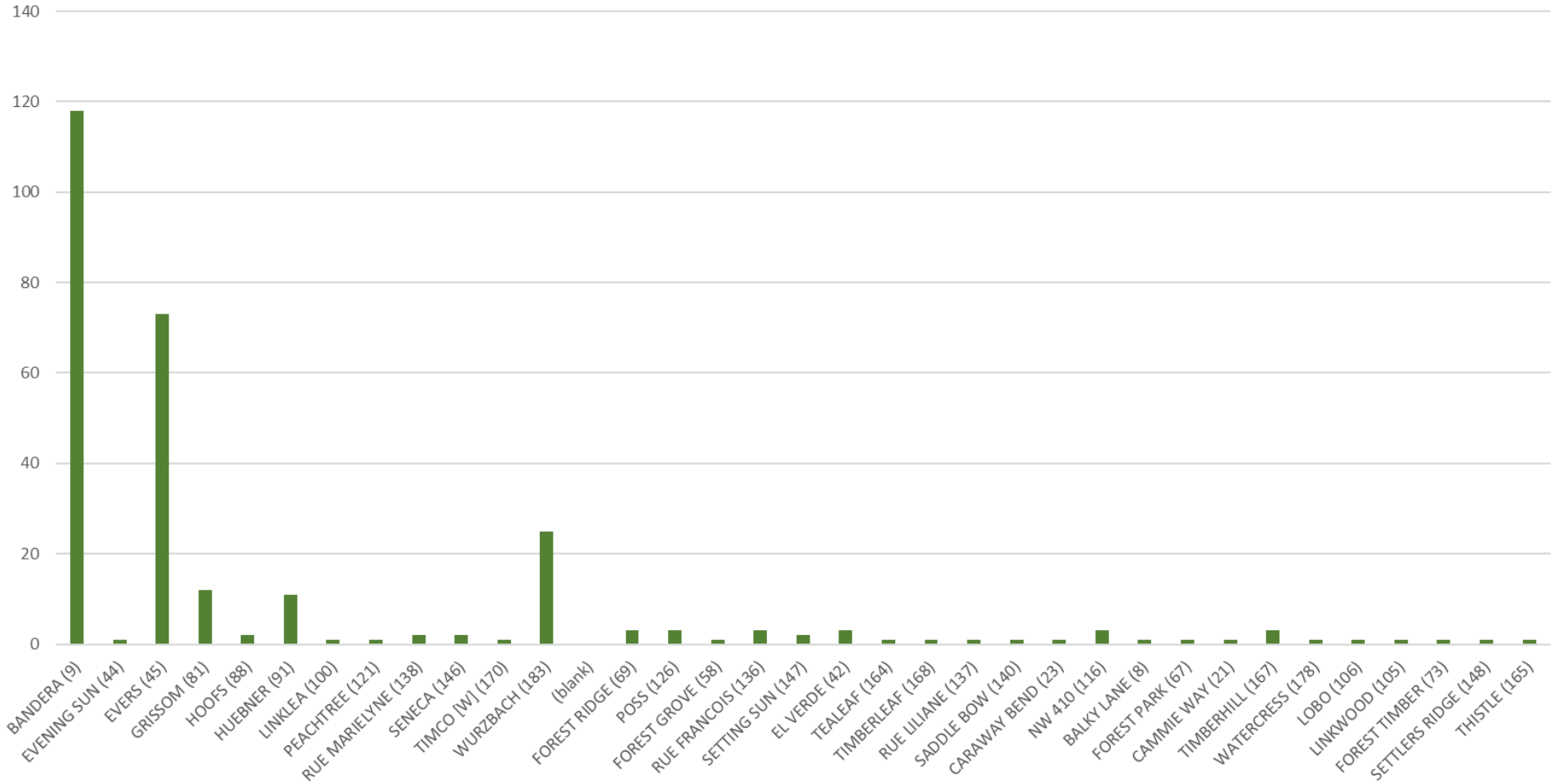
Arrest by Disposition



POLICE

Count of STREET CODE

Total



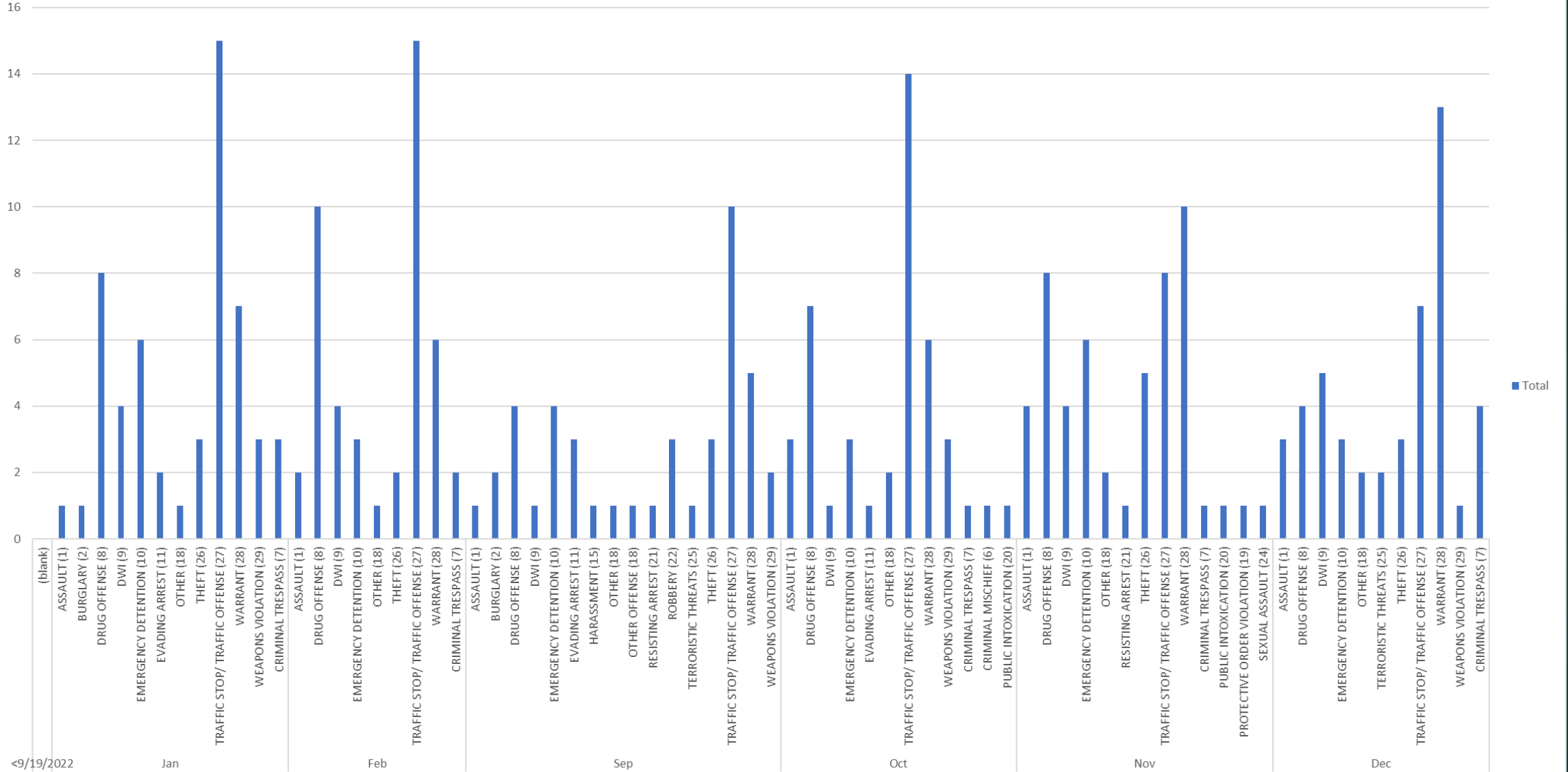
Total

STREET ▾

POLICE

Count of OFFENSE

Arrest by Type



<9/19/2022

Months OFFENSE

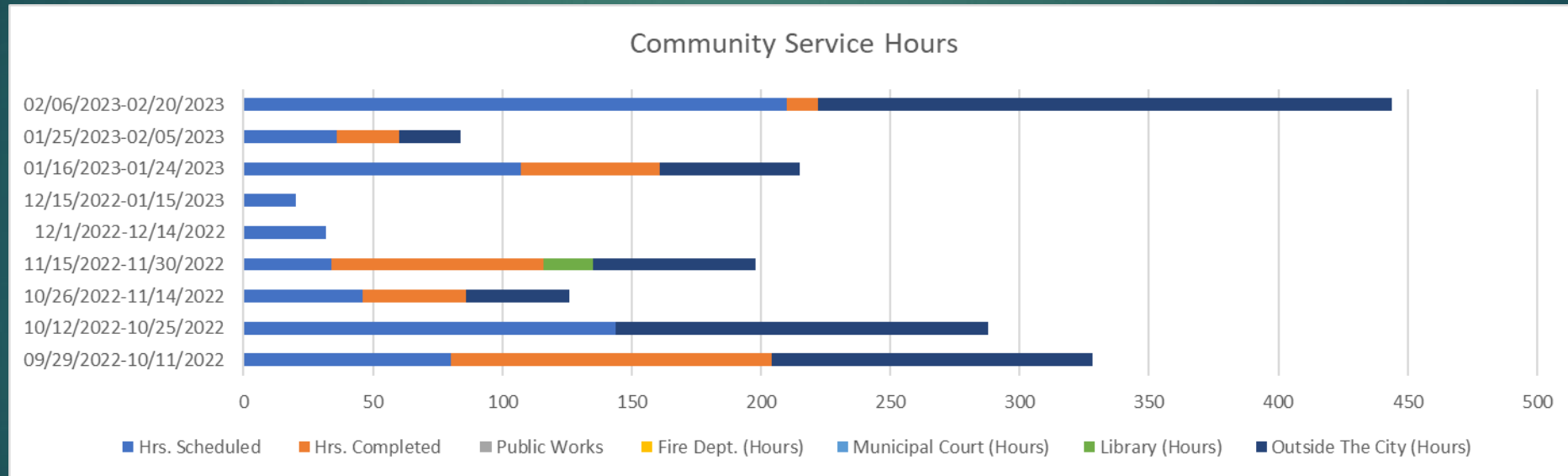
+ -

CRIMINAL INVESTIGATION

CRIMINAL INVESTIGATIONS DIVISION	10/2/2022	10/16/2022	10/30/2022	11/13/2022	11/27/2022	12/11/2022	12/25/2022	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/2/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	8/6/2023	8/20/2023	9/3/2023	9/17/2023	TOTAL		
	TOTAL HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	TOTAL HRS		
ADDITIONAL CID ACTIVITY																													
ACTIVITY TYPE																													
SEX OFFENDER REGISTRATION	2.50	3.50	0.50	2.00	1.00	0.50	0.00	0.00	3.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	19.50	
VIDEO UPLOADS	28.00	33.50	18.25	13.75	0.00	5.00	7.00	3.00	10.00	25.00	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.50	238.50	
ASSIST OUTSIDE AGENCY	5.50	5.50	4.00	2.50	2.00	9.50	6.50	2.00	3.50	5.50	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	63.50	
WALK-IN/WINDOW ASSISTANCE	5.00	10.00	9.00	1.00	4.00	12.00	22.00	6.00	3.50	1.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	91.00	
BACKGROUND INVESTIGATIONS	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.50	
IMPOUND ACTIVITY	63.50	49.00	50.00	50.00	45.00	41.00	37.00	54.00	57.00	62.50	63.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	685.00	
TRAINING	41.00	5.50	9.50	0.00	0.00	40.00	4.00	2.00	80.00	33.50	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.50	272.00	
OTHER ACTIVITY	64.50	90.50	105.25	103.25	106.00	136.00	115.50	59.00	121.50	129.00	137.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	1322.50	
PROPERTY ROOM ACTIVITY																													
ACTIVITY TYPE																													
AUDIT	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
CRIME SCENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DESTRUCTION PREPARATION	31.00	2.00	0.00	0.00	7.00	3.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	83.00	
EVIDENCE PROCESSING/ HANDLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EVIDENCE TO LAB	2.00	4.00	9.00	7.00	1.00	4.00	5.00	6.00	1.00	7.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	59.00	
MAINTENANCE/CLEANING	0.00	4.00	0.00	0.00	1.00	2.00	5.00	1.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	25.00	
PROPERTY RELEASE	5.00	2.00	3.00	1.00	1.00	4.00	4.50	2.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	34.50	
RETURNED NOTIFICATIONS	1.00	2.00	2.00	2.00	0.00	1.00	0.00	1.00	3.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	21.00	
PREPARE NOTIFICATIONS	7.00	2.00	4.00	0.00	5.00	0.00	10.00	6.00	11.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	60.00	
PROPERTY PACKAGING	28.00	46.00	37.00	34.00	14.00	21.00	43.00	15.00	18.00	34.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	393.00	
TRAINING	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
OTHER ACTIVITY	5.00	12.00	6.00	16.00	8.00	4.00	0.00	38.00	22.00	8.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	148.00	
TOTAL	79.00	74.00	71.00	60.00	51.00	39.00	67.50	73.00	64.00	71.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	872.50		

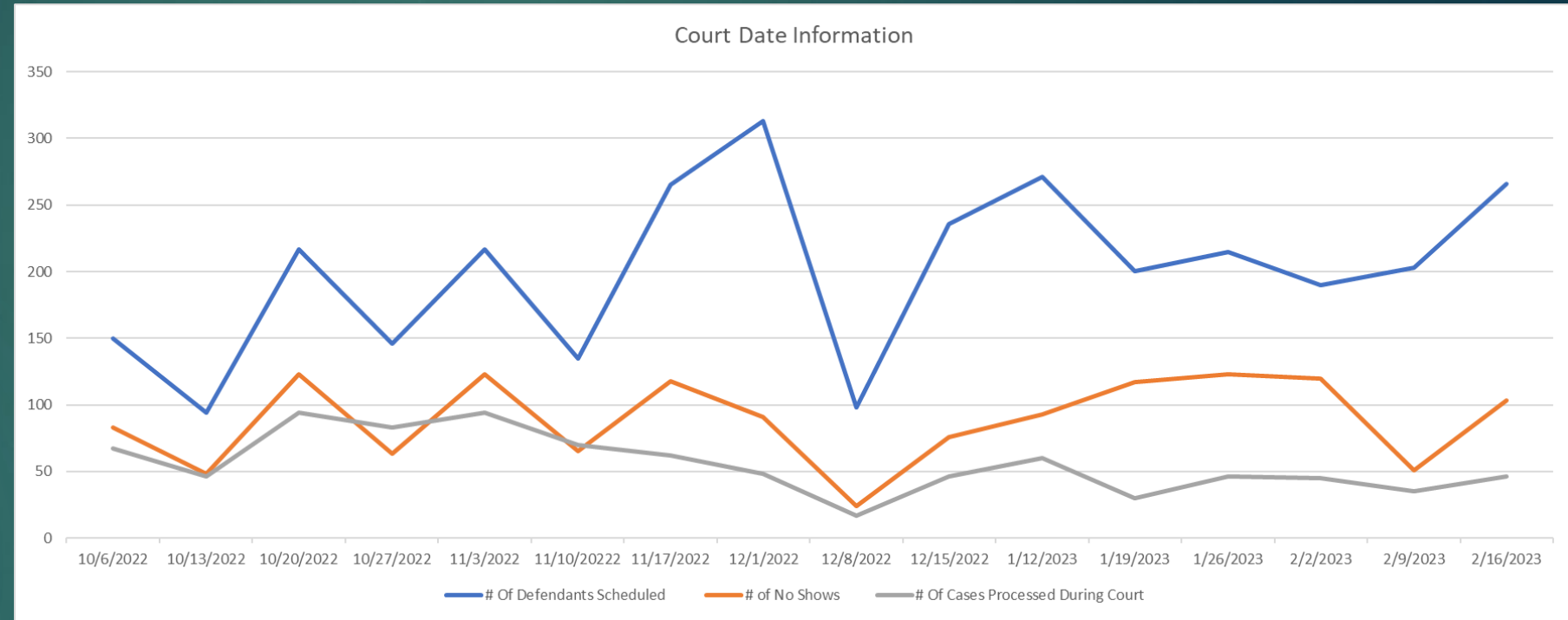
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/29/2022-10/11/2022	80	124					124
10/12/2022-10/25/2022	144						144
10/26/2022-11/14/2022	46	40					40
11/15/2022-11/30/2022	34	82				19	63
12/1/2022-12/14/2022	32						
12/15/2022-01/15/2023	20						
01/16/2023-01/24/2023	107	54					54
01/25/2023-02/05/2023	36	24					24
02/06/2023-02/20/2023	210	12					222



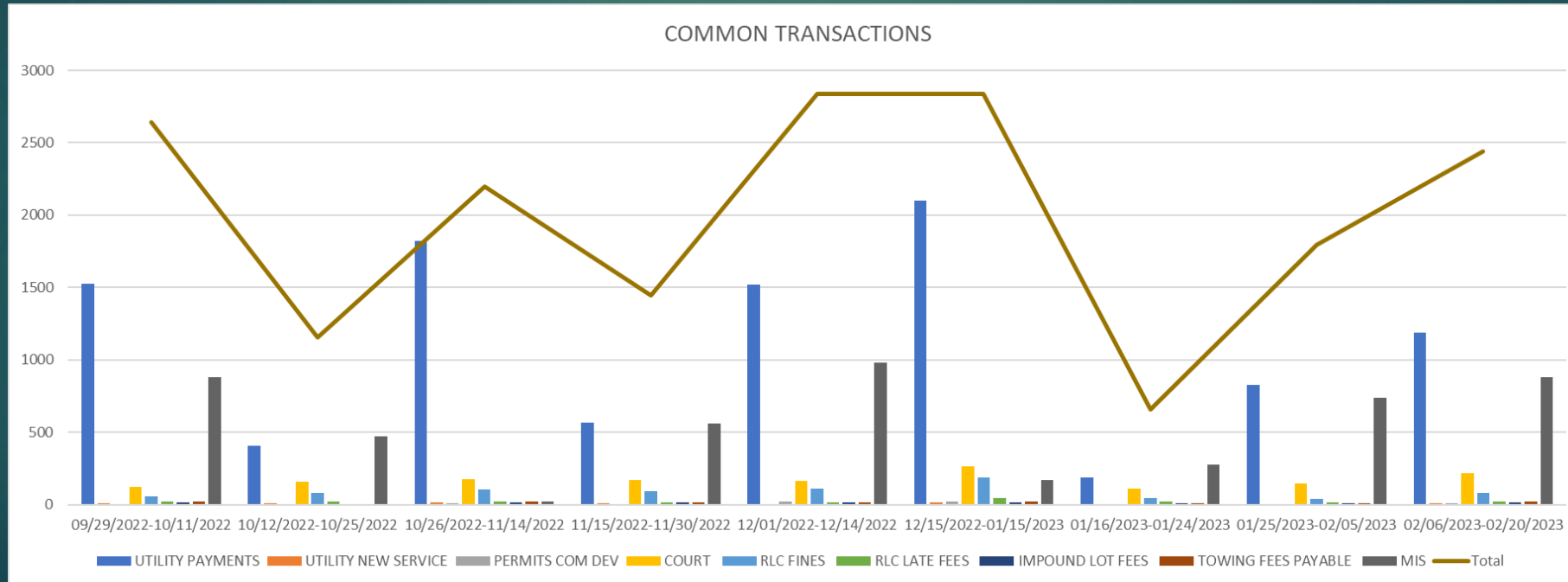
COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/6/2022	150	83	67
10/13/2022	94	48	46
10/20/2022	217	123	94
10/27/2022	146	63	83
11/3/2022	217	123	94
11/10/2022	135	65	70
11/17/2022	265	118	62
12/1/2022	313	91	48
12/8/2022	98	24	17
12/15/2022	236	76	46
1/12/2023	271	93	60
1/19/2023	200	117	30
1/26/2023	215	123	46
2/2/2023	190	120	45
2/9/2023	203	51	35
2/16/2023	266	103	46



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2022-10/11/2022	1525	8	2	119	57	18	16	20	879	2644
10/12/2022-10/25/2022	406	10	3	158	81	19	4	4	469	1154
10/26/2022-11/14/2022	1823	12	9	173	106	19	17	19	21	2199
11/15/2022-11/30/2022	564	9	6	166	93	17	15	12	562	1444
12/01/2022-12/14/2022	1521	4	20	165	107	13	13	12	982	2837
12/15/2022-01/15/2023	2101	13	20	266	189	44	14	18	170	2835
01/16/2023-01/24/2023	184	4	4	111	47	19	7	10	274	660
01/25/2023-02/05/2023	826	6	4	148	40	13	10	11	736	1794
02/06/2023-02/20/2023	1190	11	11	218	78	18	16	23	877	2442



FIRE

	10/12/2022	10/26/2022	11/9/2022	11/29/2022	12/13/2022	1/11/2023	1/31/2023	2/15/2023	3/1/2023	Total /Avg
Overall Responses										
Total Fire Dept Call for Service	113	85	76	111	90	207	126	105	75	988
Average Response Time	5:06	5:15	5:03	4:46	4:33	4:56	4:48	4:56	4:50	4:54
Fire Services										
Fire and Non EMS Calls For Service to the Community	37	29	23	28	21	74	24	23	13	272
FERP (Flood Emergency Response Plan) Activation	0	0	0	0	0	0	0	0	0	0
EMS										
Emergency Medical Service Call for Service to the Commur	76	56	53	83	69	133	102	82	62	716
COVID EMS Calls for Service	2	2	2	4	2	6	4	2	2	26
Motor Vehicle Accident Calls for Service	9	7	12	15	12	20	15	10	9	109
Fire Marshal Services										
Local Business Fire Inspections	36	16	12	25	34	16	27	29	33	228
Plan Review	21	12	20	14	18	28	36	37	36	222
Fire Investigations	0	0	0	0	0	0	0	0	0	0
Mutual Aid										
Mutual Aid Requested by the Fire Department	4	0	2	0	3	5	2	3	0	19
Mutual Aid Requested from the Fire Department	2	1	2	3	2	5	0	0	2	17
MIH Services										
Residential Calls for Service (in home)	3	2	10	8	6	2	1	2	1	35
EMS Assist Calls	12	8	5	19	19	4	2	3	3	75
Public Education Contacts	620	510	10	13	8	3	6	14	12	1196
EMS Run Review	18	8	10	16	11	20	18	25	20	146

ECONOMIC DEVELOPMENT

Leon Valley January 2023 Sales Tax Report Background

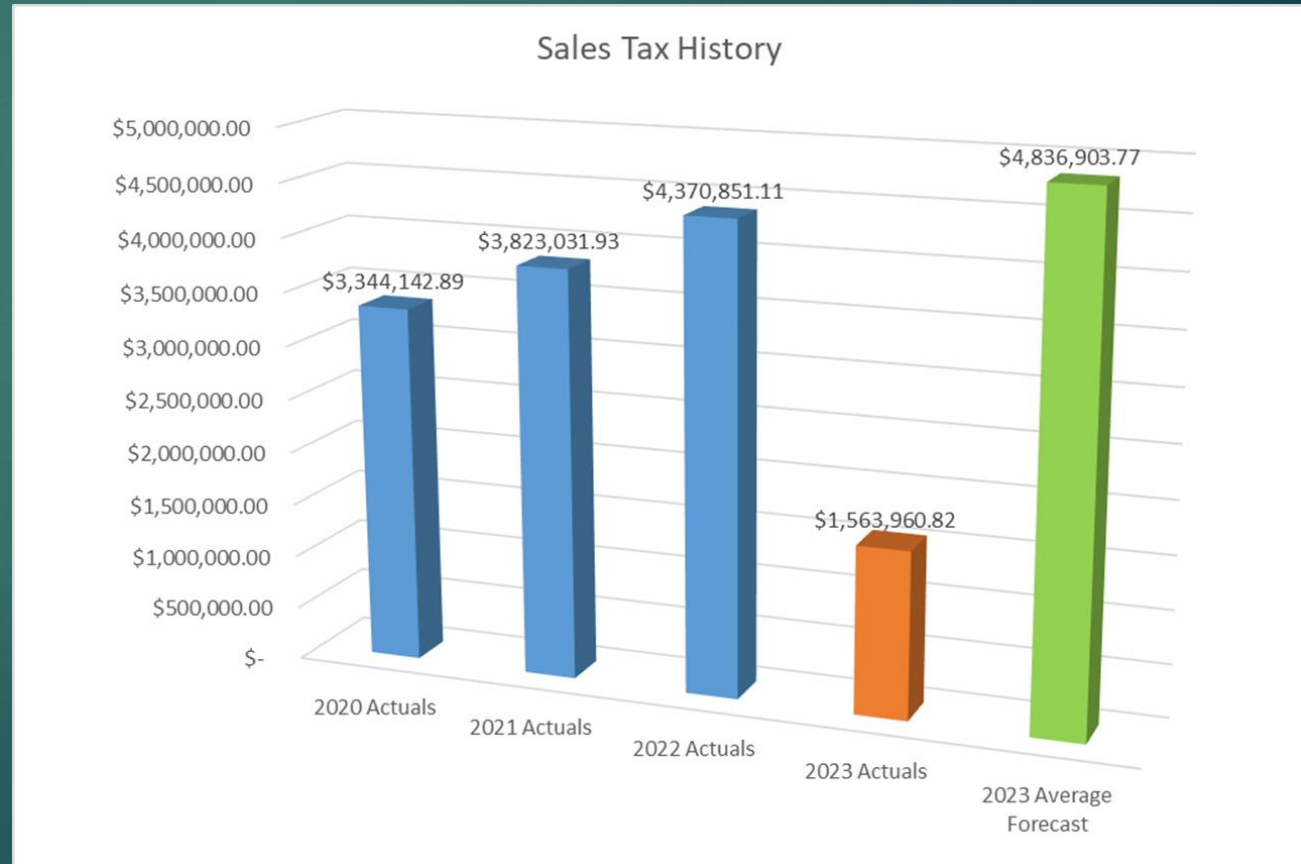
The sales tax information is provided monthly by the Texas Comptroller. The sales tax information is reported 2 months in arrears; therefore, this report reflects November actual sales tax figures.

The city collected \$355,328 for November 2022. This amount continues the trend of above average collections. However, this amount is \$1,853 or 0.52% lower compared to the same month last year. The collection for this month is also higher than the 3-year average of \$284,392.

	FY 23 Actuals	FY 22 Actuals	FY 21 Actuals	FY 20 Actuals	20-22 YEAR AVERAGE
Oct	373,753	324,722	270,370	267,005	287,366
Nov	453,005	384,247	364,694	317,139	355,360
Dec	383,875	298,129	278,923	280,913	285,988
Jan	353,328	355,181	257,417	240,578	284,392
Feb		406,894	363,397	323,643	364,645
Mar		329,009	266,104	225,092	273,402
Apr		306,435	231,728	311,336	283,166
May		468,537	414,388	304,385	395,770
Jun		347,265	317,991	216,148	293,801
Jul		350,937	315,754	246,914	304,535
Aug		448,002	396,131	342,355	395,496
Sep		351,492	346,136	268,634	322,087
Grand Total	1,563,961	4,370,851	3,823,032	\$ 3,344,143	\$3,846,009

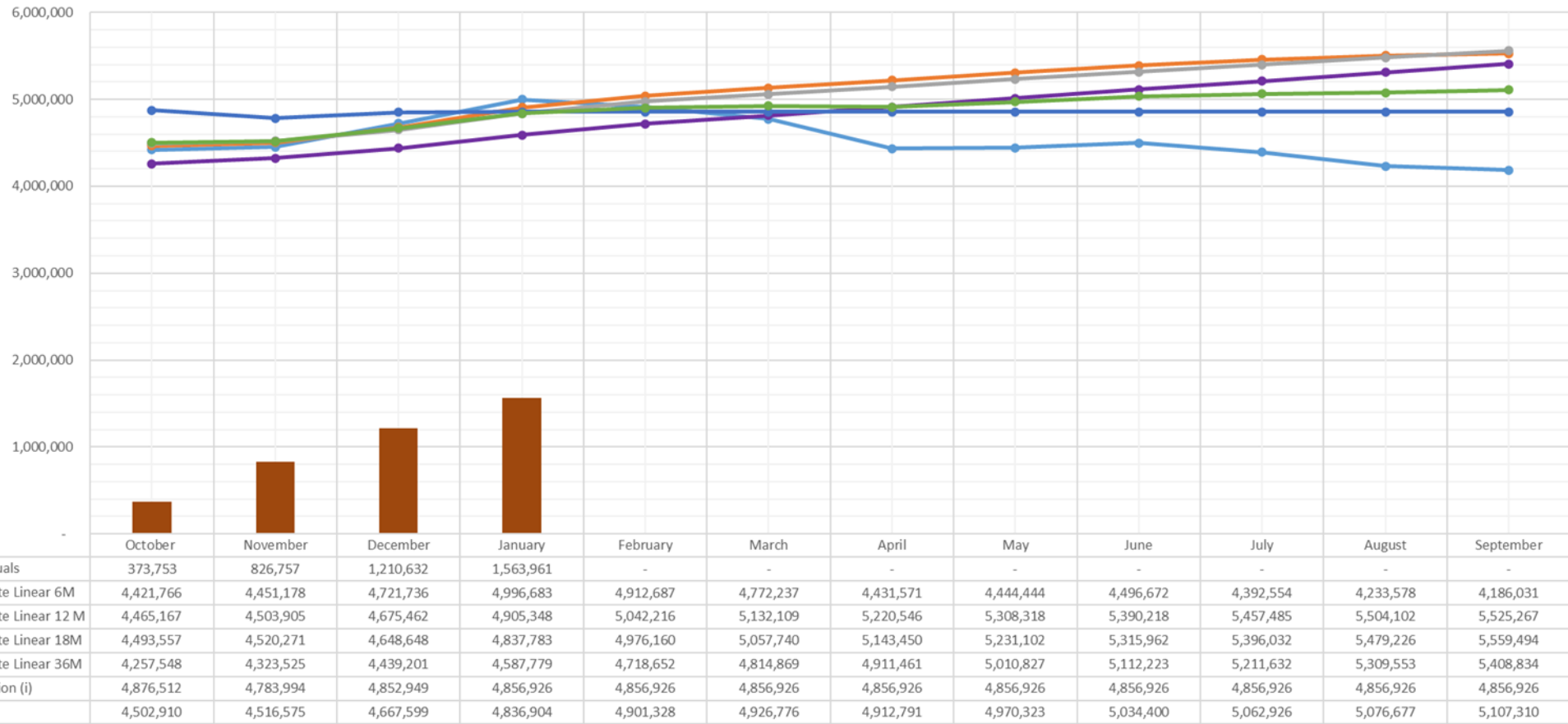
ECONOMIC DEVELOPMENT

As a result of the higher-than-average sales tax collections, the forecast model is showing a significantly higher amount compared to previous years. As more data points are received, the projection for the year will tighten within a reasonable range.



ECONOMIC DEVELOPMENT

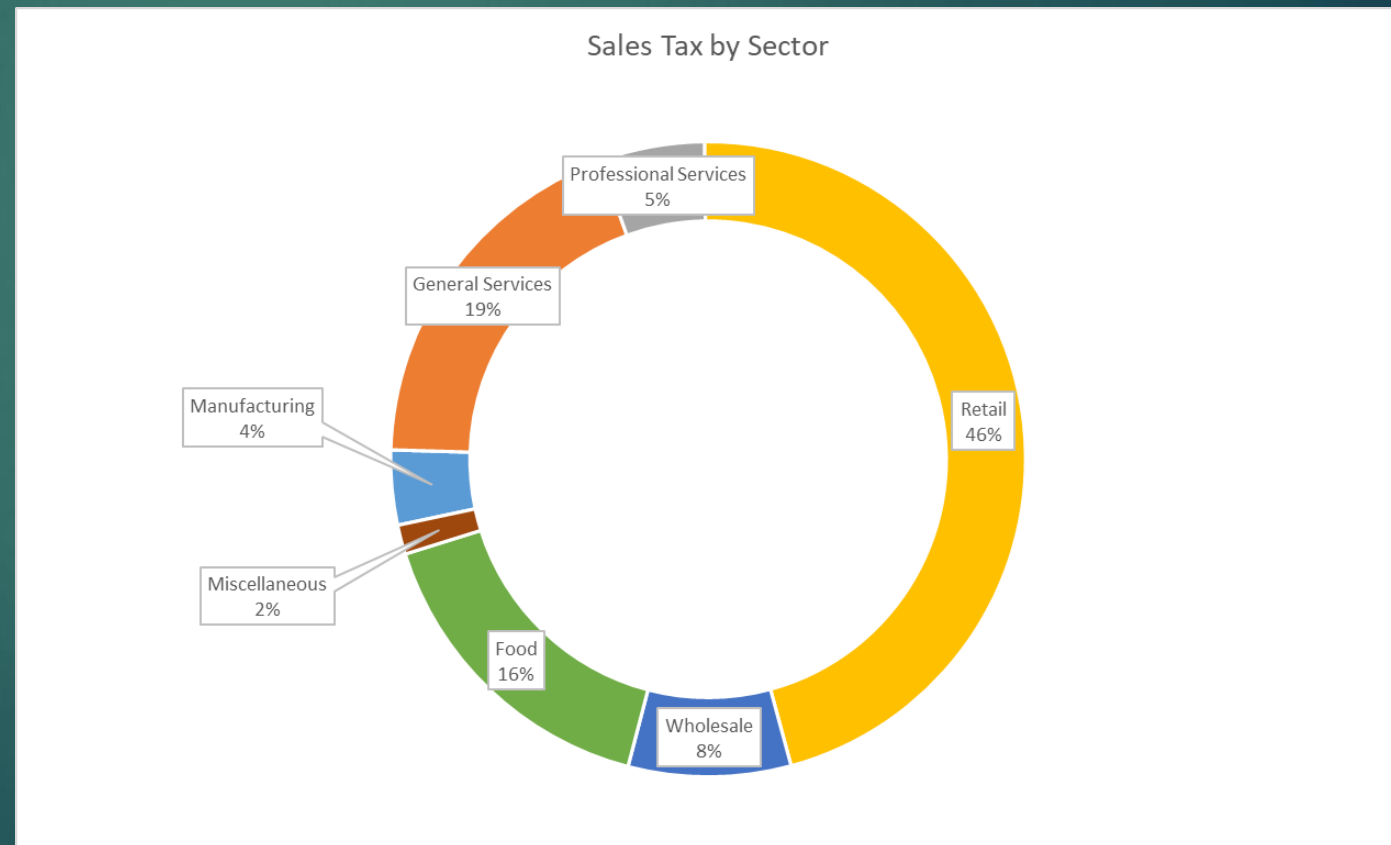
Sales Tax Forecast



■ YTD Actuals
 ● Aggregate Linear 6M
 ● Aggregate Linear 12 M
 ● Aggregate Linear 18M
 ● Aggregate Linear 36M
 ● Correlation (i)
 ● Average

ECONOMIC DEVELOPMENT

The City's core sectors of retail, general services, and food represent about 80% of collections in any given month. The graph shows an average distribution for the City of Leon Valley. Monthly, staff reviews the confidential report from the state to ensure there are no major variances in the City's core sales tax sectors and taxpayers.



ECONOMIC DEVELOPMENT

Leon Valley compared to other local suburban cities in the metro area.

City	Net Payment This Period	Comparable Payment Prior Year	% Change
Schertz	\$ 1,434,149	\$ 1,390,288	3%
Live Oak	\$ 1,005,723	\$ 963,042	4%
Selma	\$ 785,909	\$ 734,149	7%
Helotes	\$ 699,069	\$ 594,867	18%
Windcrest	\$ 650,208	\$ 686,523	-5%
Universal City	\$ 563,742	\$ 536,924	5%
Cibolo	\$ 544,169	\$ 457,376	19%
Converse	\$ 489,518	\$ 431,285	14%
Leon Valley	\$ 353,328	\$ 355,181	-1%
Alamo Heights	\$ 253,508	\$ 227,744	11%
Castle Hills	\$ 150,218	\$ 139,883	7%
Shavano Park	\$ 69,636	\$ 63,073	10%
Kirby	\$ 60,912	\$ 42,885	42%

Library

FY23 February 2023

- Reference Questions: 767
- Gate Count: 2514
- New Accounts: 40
- Renewed Accounts: 47
- Volunteer Hours: 61.5
- Items Circulated (Physical Materials): 2184
- Items Circulated (Digital Materials): 140
- Children's Items Circulated (Physical Materials): 1256
- Children's Items Circulated (Digital Materials): 11
- Interlibrary Loans
 - Borrowed: 20
 - Lent: 13
- Public Computers Used: 168
- WIFI Usage (Unique): 441
- LVPL Website Visits: 801
- Programs: 16 programs with 255 attendees
 - Early Childhood (0-5): 9 programs, 189 attendees
 - Student (6 -11): 0 programs, 0 attendees
 - Young Adult (12-18): 1 program, 2 attendees
 - Adult (19+): 5 programs, 45 attendees
 - General (All Ages): 1 program, 19 attendees