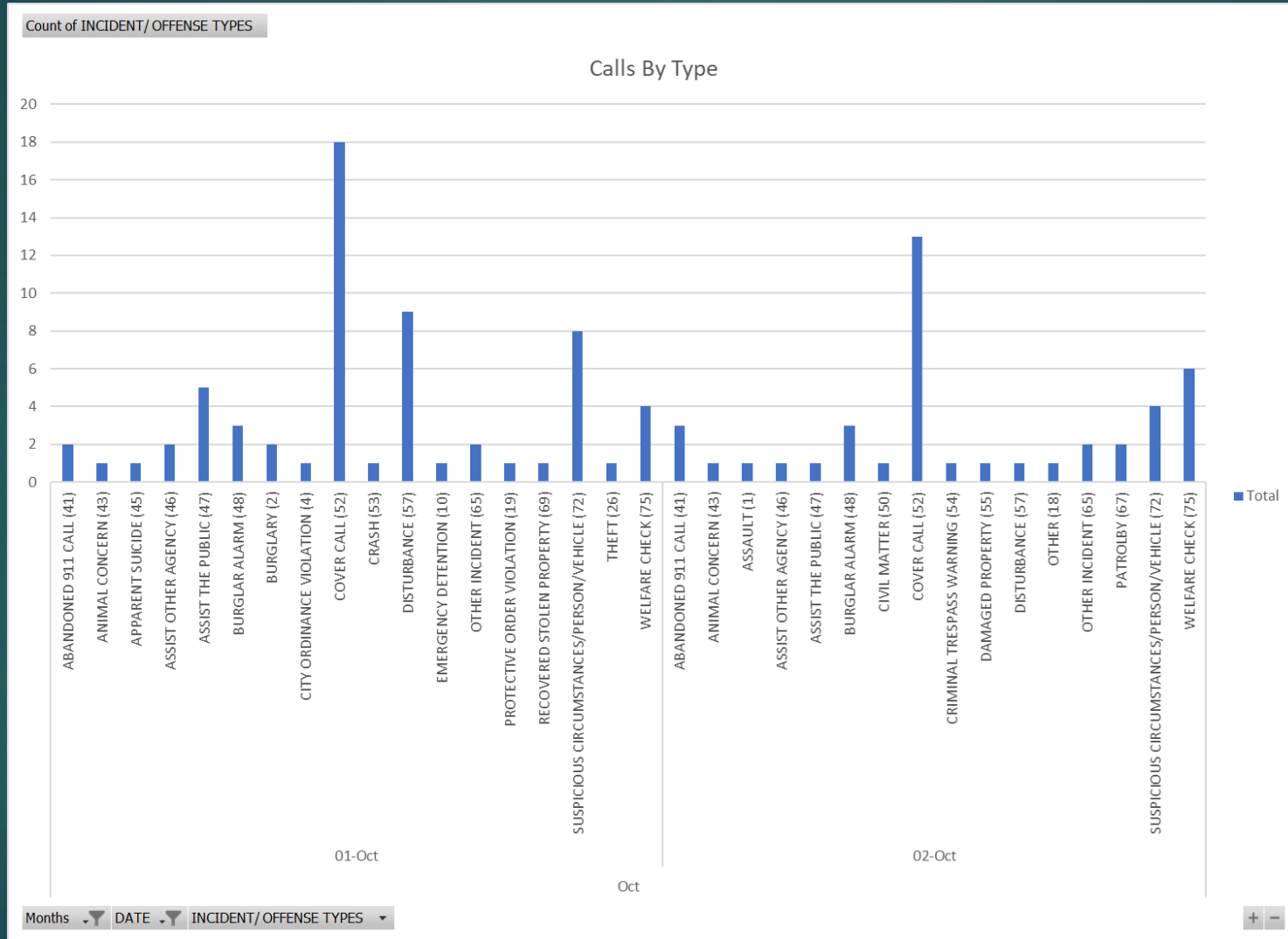


CITY DATA

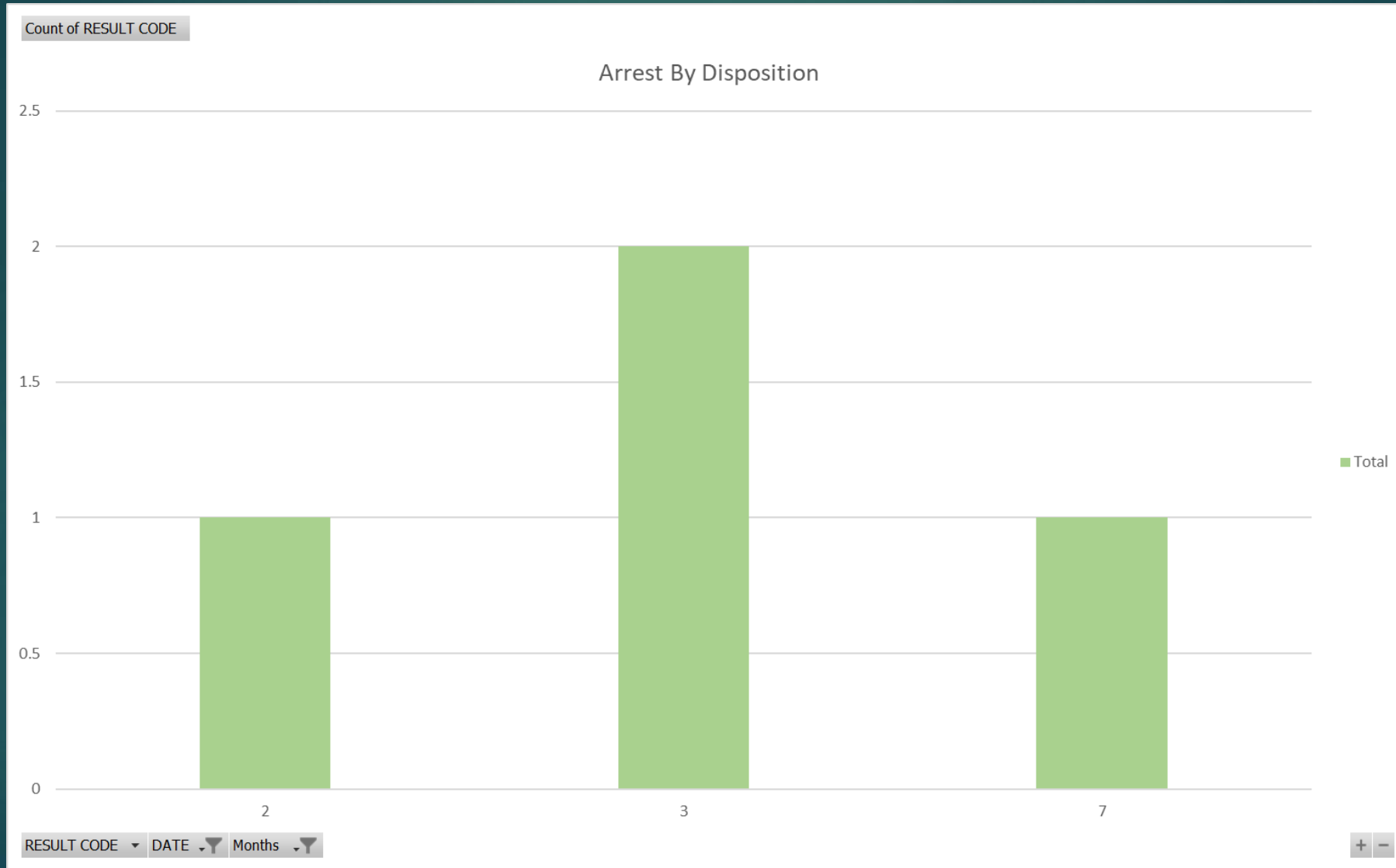
AS OF DECEMBER 6, 2022



Police



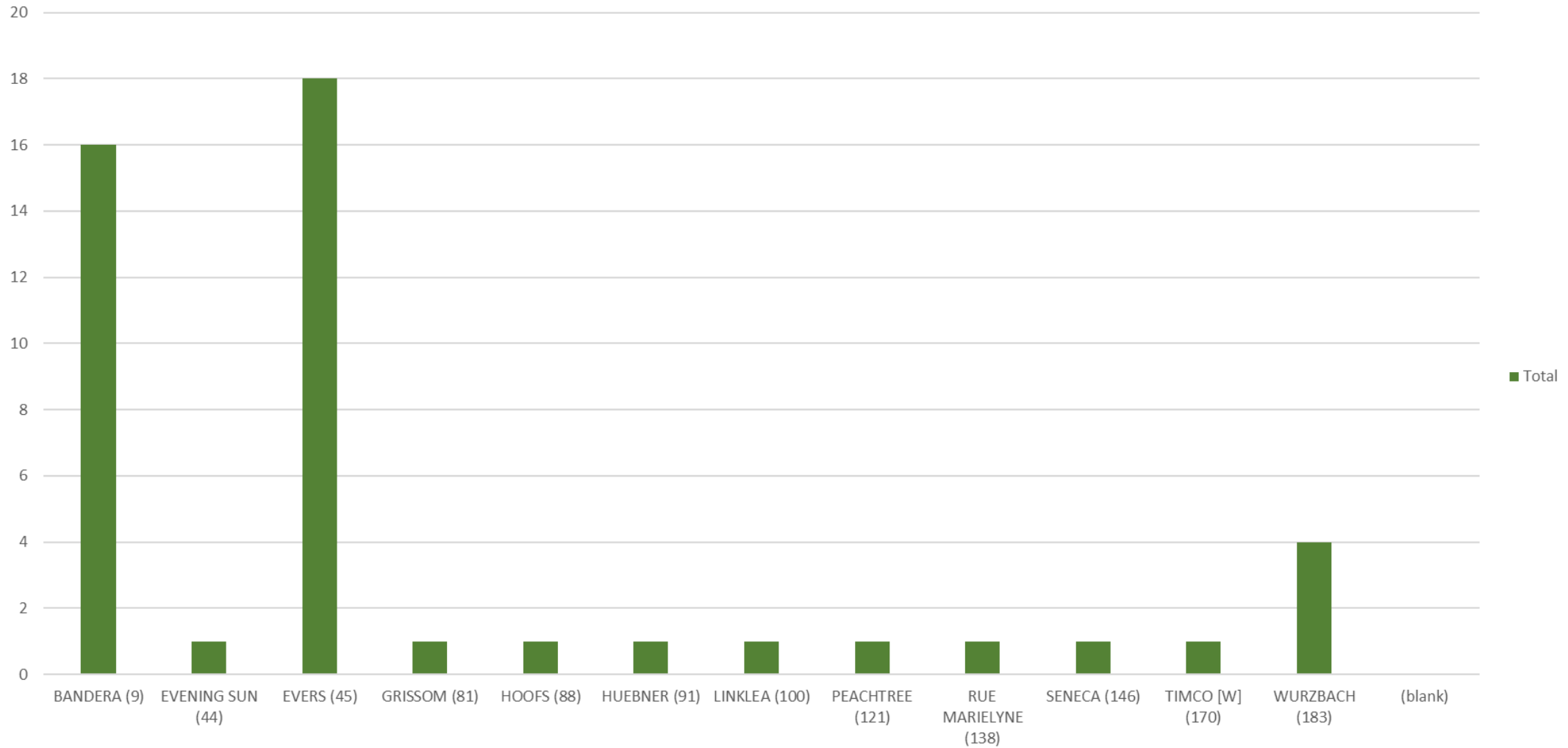
POLICE



POLICE

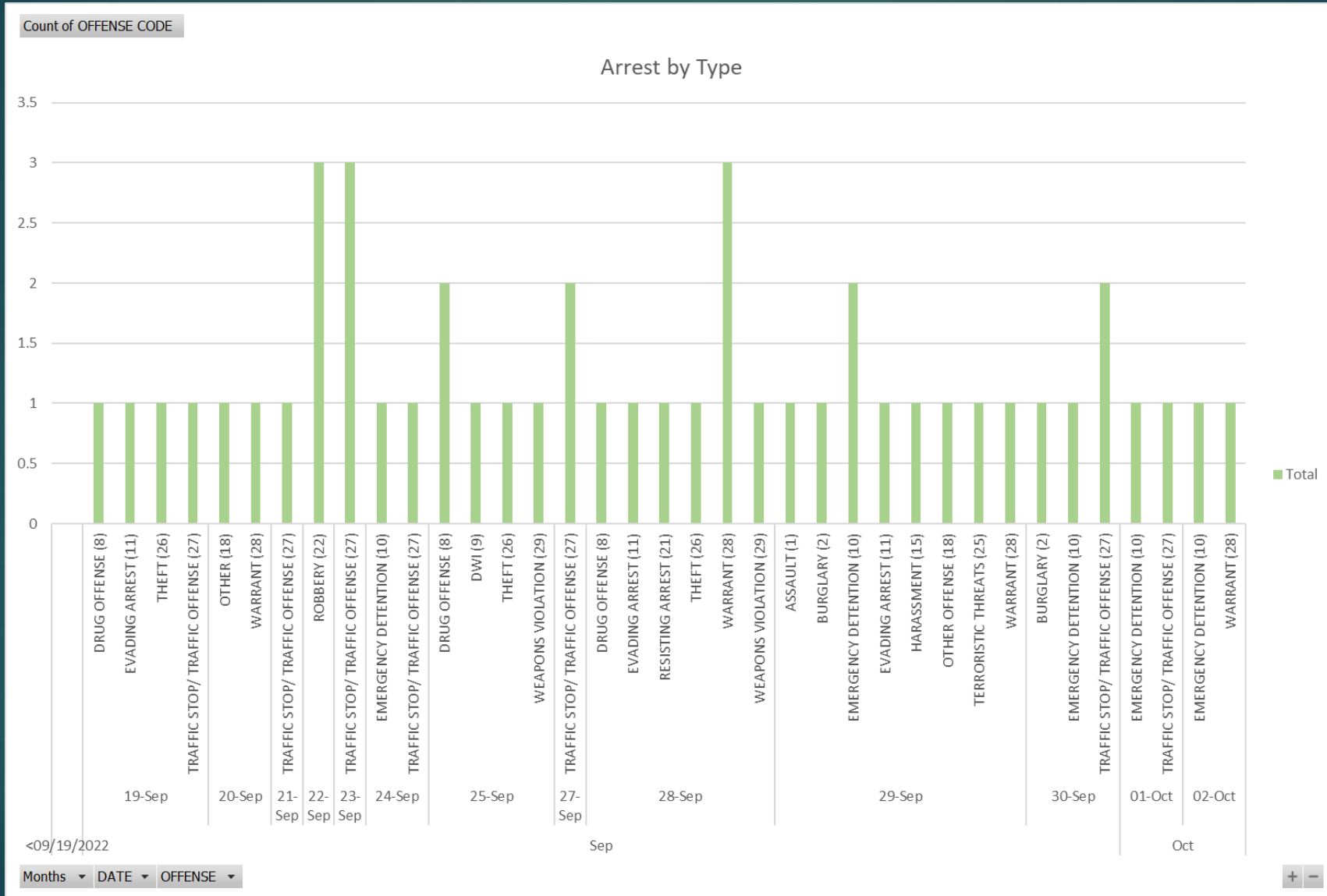
Count of STREET CODE

Arrest By Street



STREET ▾

POLICE



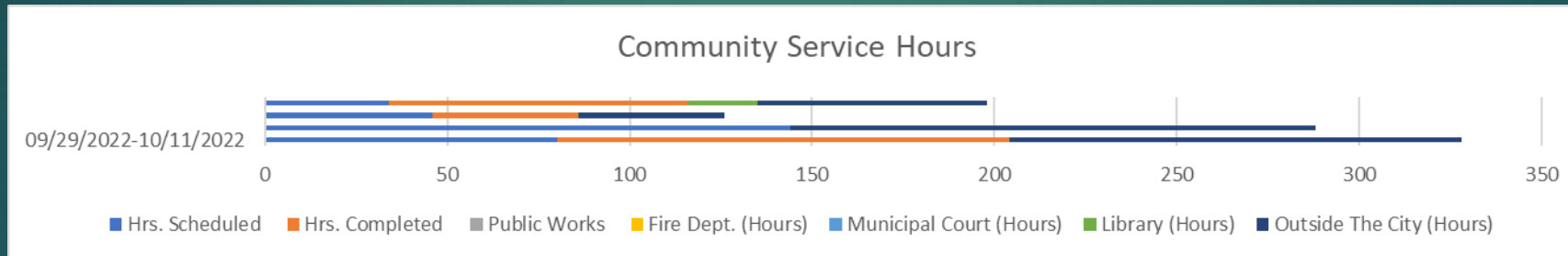
CRIMINAL INVESTIGATION



CRIMINAL INVESTIGATIONS DIVISION	10/2/2022																												TOTAL	
	10/16/2022	10/30/2022	11/13/2022	11/27/2022	12/11/2022	12/25/2022	1/8/2023	1/22/2023	2/5/2023	2/19/2023	3/5/2023	3/19/2023	4/2/2023	4/16/2023	4/30/2023	5/14/2023	5/28/2023	6/11/2023	6/25/2023	7/9/2023	7/23/2023	8/6/2023	8/20/2023	9/3/2023	9/17/2023	TOTAL				
CASE FILING																													TOTAL	
OFFENSES	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	
ACTIVITY TYPE	TOTAL																													TOTAL
	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	
SEX OFFENDER REGISTRATION	2.50	3.50	0.50	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	15.50		
VIDEO UPLOADS	28.00	33.50	18.25	13.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.50		
ASSIST OUTSIDE AGENCY	5.50	5.50	4.00	2.50	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	30.50		
WALK-IN/WINDOW ASSISTANCE	5.00	10.00	9.00	1.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	44.00		
BACKGROUND INVESTIGATIONS	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	2.00			
IMPOUND ACTIVITY	63.50	49.00	50.00	50.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	370.00			
TRAINING	41.00	5.50	9.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.50	102.50			
OTHER ACTIVITY	64.50	90.50	105.25	103.25	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	624.50			
PROPERTY ROOM ACTIVITY																														
ACTIVITY TYPE	TOTAL																													TOTAL
	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS	
AUDIT	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00		
CRIME SCENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
DESTRUCTION PREPARATION	31.00	2.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	73.00			
EVIDENCE PROCESSING/ HANDLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
EVIDENCE TO LAB	2.00	4.00	9.00	7.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	29.00			
MAINTENANCE/CLEANING	0.00	4.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	9.00			
PROPERTY RELEASE	5.00	2.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	19.00			
RETURNED NOTIFICATIONS	1.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	10.00			
PREPARE NOTIFICATIONS	7.00	2.00	4.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	27.00			
PROPERTY PACKAGING	28.00	46.00	37.00	34.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	233.00			
TRAINING	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00			
OTHER ACTIVITY	5.00	12.00	6.00	16.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	64.00			
TOTAL	79.00	74.00	71.00	60.00	51.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	488.00			

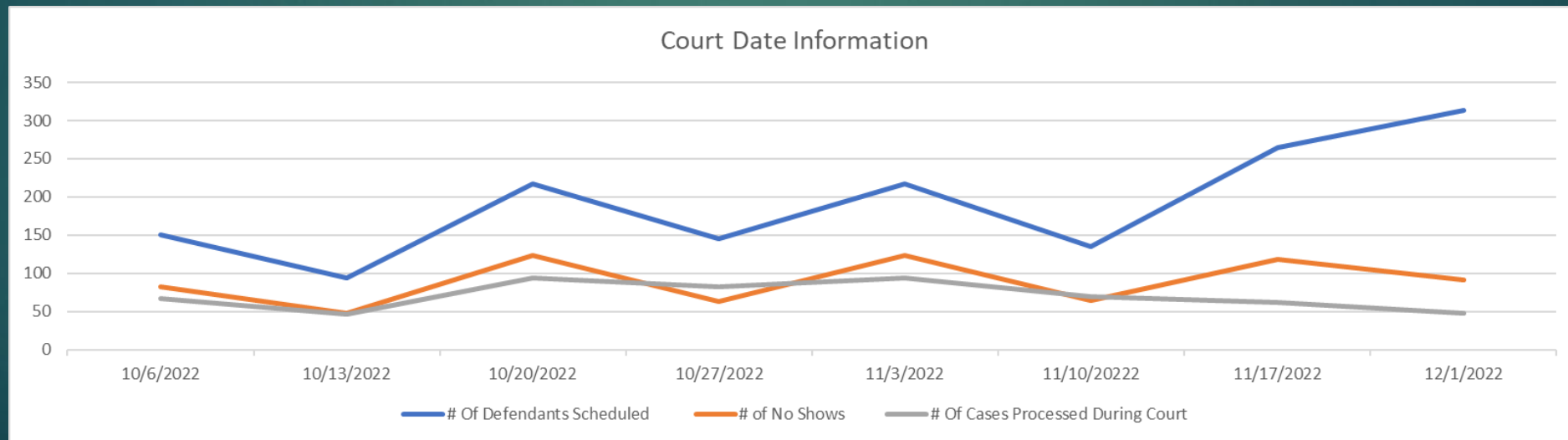
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/29/2022-10/11/2022	80	124					124
10/12/2022-10/25/2022	144						144
10/26/2022-11/14/2022	46	40					40
11/15/2022-11/30/2022	34	82				19	63



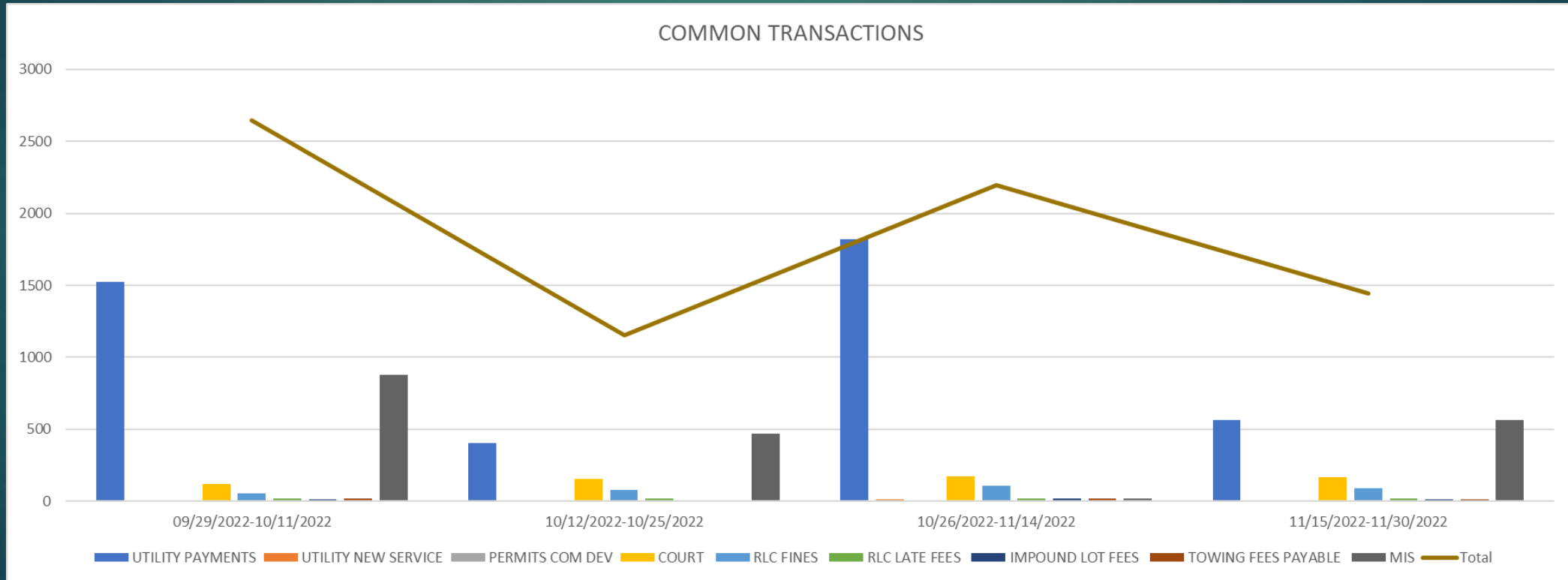
COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/6/2022	150	83	67
10/13/2022	94	48	46
10/20/2022	217	123	94
10/27/2022	146	63	83
11/3/2022	217	123	94
11/10/2022	135	65	70
11/17/2022	265	118	62
12/1/2022	313	91	48



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2022-10/11/2022	1525	8	2	119	57	18	16	20	879	2644
10/12/2022-10/25/2022	406	10	3	158	81	19	4	4	469	1154
10/26/2022-11/14/2022	1823	12	9	173	106	19	17	19	21	2199
11/15/2022-11/30/2022	564	9	6	166	93	17	15	12	562	1444

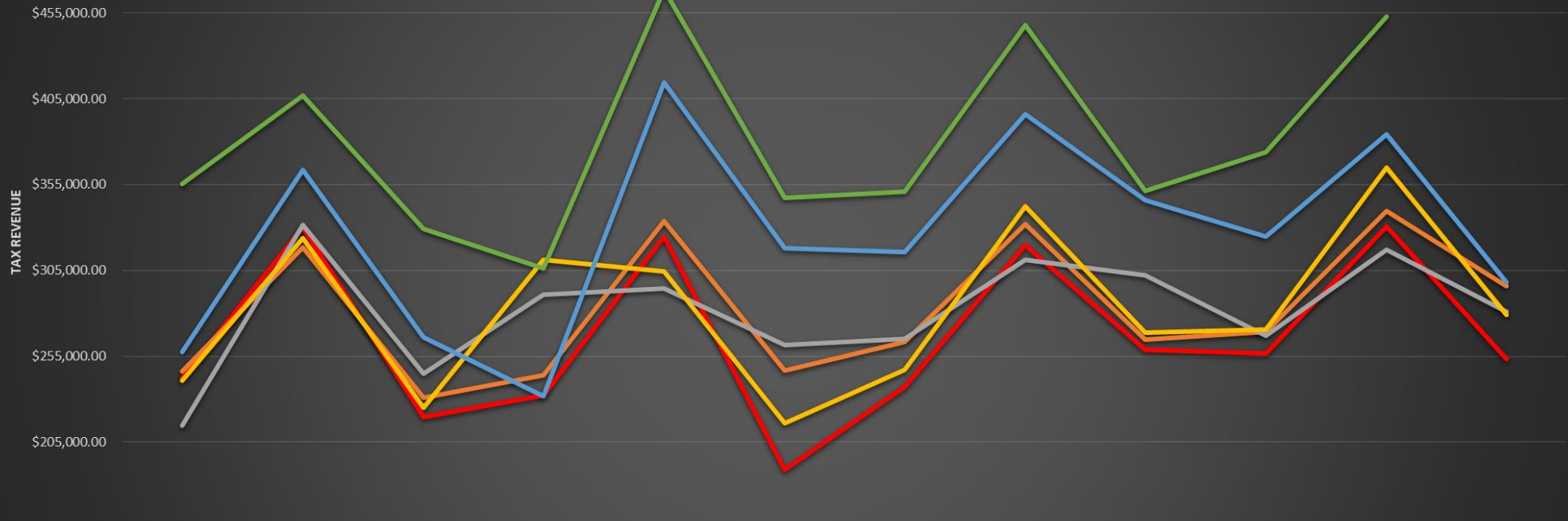


FIRE

Fire Department					
	10/12/2022	10/26/2022	11/9/2022	11/29/2022	Total /Avg
Overall Responses					
Total Fire Dept Call for Service	113	85	76	111	113
Average Response Time	5:06	5:15	5:03	4:46	5:02
Fire Services					
Fire and Non EMS Calls For Service to the Community	37	29	23	28	117
FERP (Flood Emergency Response Plan) Activation	0	0	0	0	0
EMS					
Emergency Medical Service Call for Service to the Commur	76	56	53	83	268
COVID EMS Calls for Service	2	2	2	4	10
Motor Vehicle Accident Calls for Service	9	7	12	15	43
Fire Marshal Services					
Local Business Fire Inspections	36	16	12	25	89
Plan Review	21	12	20	14	67
Fire Investigations	0	0	0	0	0
Mutual Aid					
Mutual Aid Requested by the Fire Department	4	0	2	0	6
Mutual Aid Requested from the Fire Department	2	1	2	3	8
MIH Services					
Residential Calls for Service (in home)	3	2	10	8	23
EMS Assist Calls	12	8	5	19	44
Public Education Contacts	620	510	10	13	1153
EMS Run Review	18	8	10	16	52

ECONOMIC DEVELOPMENT

5-year sales tax history - Leon Valley



	January	February	March	April	May	June	July	August	September	October	November	December
2017	\$241,970.36	\$330,183.42	\$219,413.95	\$232,411.32	\$324,837.94	\$188,907.06	\$237,082.91	\$319,591.46	\$258,873.58	\$256,708.90	\$330,377.00	\$253,539.46
2018	\$246,302.77	\$318,304.72	\$231,035.50	\$243,781.75	\$333,927.19	\$246,548.71	\$263,183.86	\$331,767.88	\$264,817.00	\$269,182.81	\$339,544.33	\$296,039.19
2019	\$214,799.66	\$331,662.89	\$244,655.16	\$290,737.10	\$294,547.40	\$261,650.29	\$265,026.28	\$311,227.82	\$301,962.08	\$267,005.40	\$317,139.01	\$280,913.40
2020	\$240,578.33	\$323,642.59	\$225,091.95	\$311,335.84	\$304,385.25	\$216,147.58	\$246,914.11	\$342,355.11	\$268,634.32	\$270,369.96	\$364,693.66	\$278,923.04
2021	\$257,417.26	\$363,396.67	\$266,103.75	\$231,728.04	\$414,387.77	\$317,990.81	\$315,754.00	\$396,131.31	\$346,135.66	\$324,722.04	\$384,247.01	\$298,128.96
2022	\$355,181.19	\$406,894.38	\$329,009.34	\$306,434.86	\$468,536.79	\$347,265.21	\$350,937.41	\$448,002.29	\$351,491.63	\$373,752.51	\$453,004.73	

ECONOMIC DEVELOPMENT

	2016	2017	2018	2019	2020	2021	2022	Average	Sales tax percentage over prior year	7-year Sparkline with High & Low Markers
January	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 355,181.19	\$ 255,990.03	37.98%	
February	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 406,894.38	\$ 337,279.29	11.97%	
March	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 329,009.34	\$ 250,216.76	23.64%	
April	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04	\$ 306,434.86	\$ 264,126.46	32.24%	
May	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77	\$ 468,536.79	\$ 353,285.63	13.07%	
June	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81	\$ 347,265.21	\$ 259,668.07	9.21%	
July	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00	\$ 350,937.41	\$ 275,058.77	11.14%	
August	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11	\$ 396,131.31	\$ 448,002.29	\$ 353,381.87	13.09%	
September	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32	\$ 346,135.66	\$ 351,491.63	\$ 290,699.58	28.85%	
October	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96	\$ 324,722.04	\$ 373,752.51	\$ 288,280.86	20.10%	
November	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66	\$ 384,247.01	\$ 453,004.73	\$ 359,457.54	5.36%	
December	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04	\$ 298,128.96		\$ 274,044.48	6.89%	
TOTAL	\$ 3,196,996.03	\$ 3,193,897.36	\$ 3,384,435.71	\$ 3,381,326.49	\$ 3,393,071.74	\$ 3,916,143.28	\$ 4,190,510.34	\$ 3,561,489.35	21.35%	YTD Average Change as %

Library

End of Year Stats

- Reference Questions: 6,646
- Gate Count: 34,490
- New Accounts: 582
- Renewed Accounts: 698
- Volunteer Hours: 487
- Items Circulated (Physical Materials): 33,430
- Items Circulated (Digital Materials): 1,568
- Children's Items Circulated (Physical Materials): 20,742
- Children's Items Circulated (Digital Materials): 173
- Interlibrary Loans
 - Borrowed: 116
 - Lent: 188
- Public Computers Used: 1530
- WIFI Usage (Unique): 2271
- LVPL Website Visits: 9,312
- Programs: 264 programs with 8,991 attendees
 - Early Childhood (0-5): 103 programs, 3,026 attendees
 - Student (6 -11): 50 programs, 1,674 attendees
 - Young Adult (12-18): 16 programs, 133 attendees
 - Adult (19+): 48 programs, 431 attendees
 - General (All Ages): 47 programs, 3,727 attendees