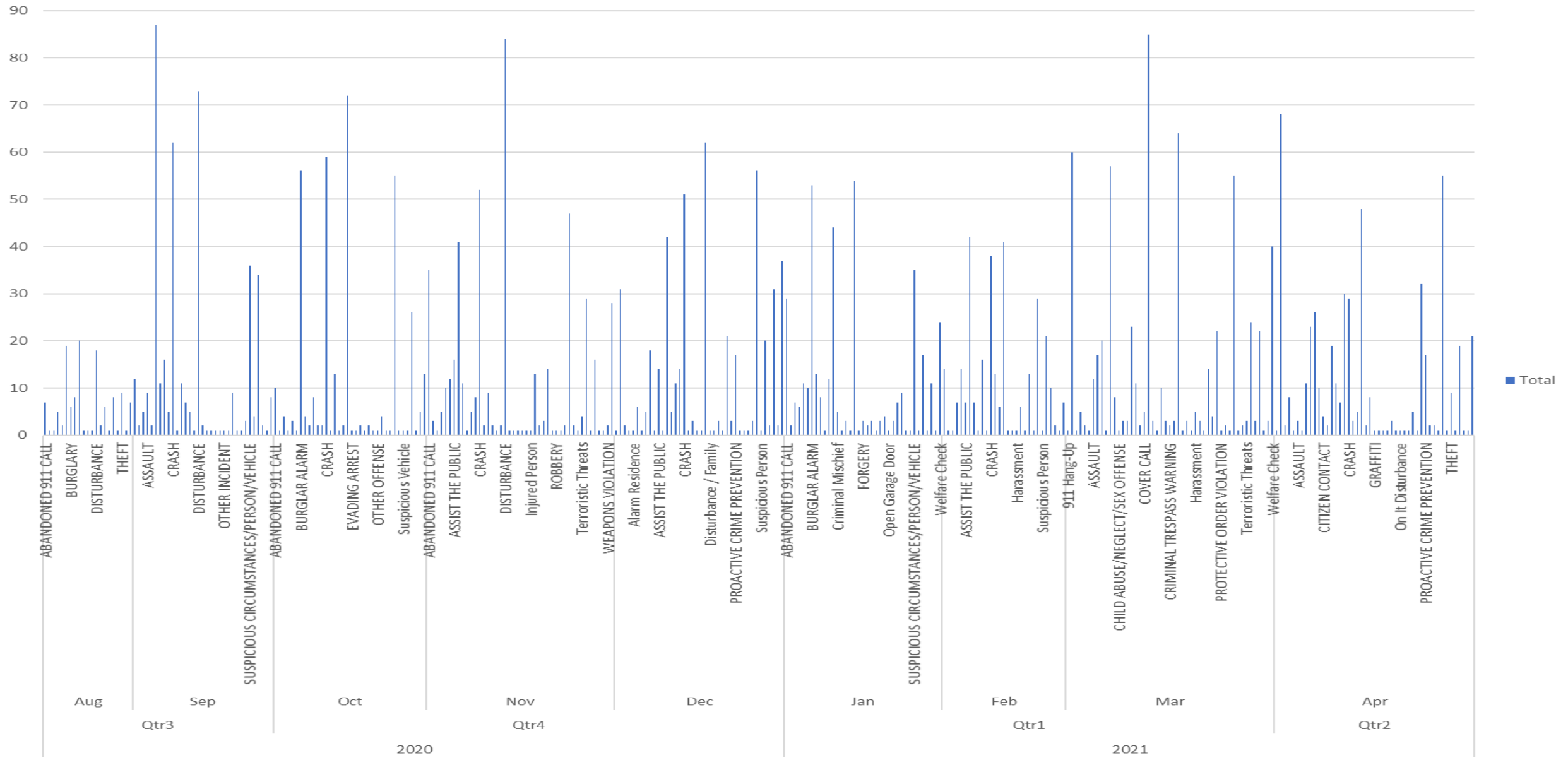


CITY DATA

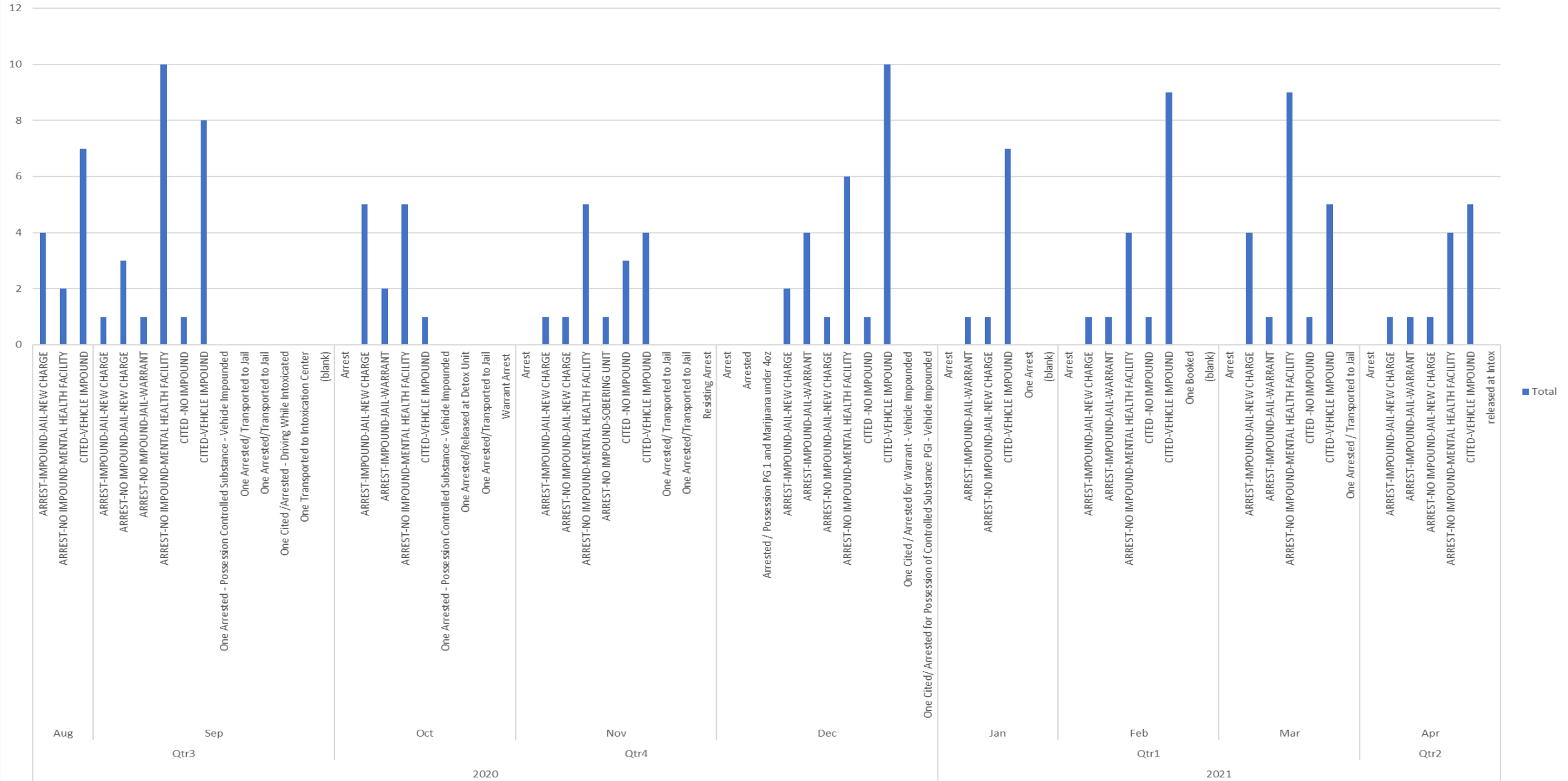
AS OF APRIL 5, 2022



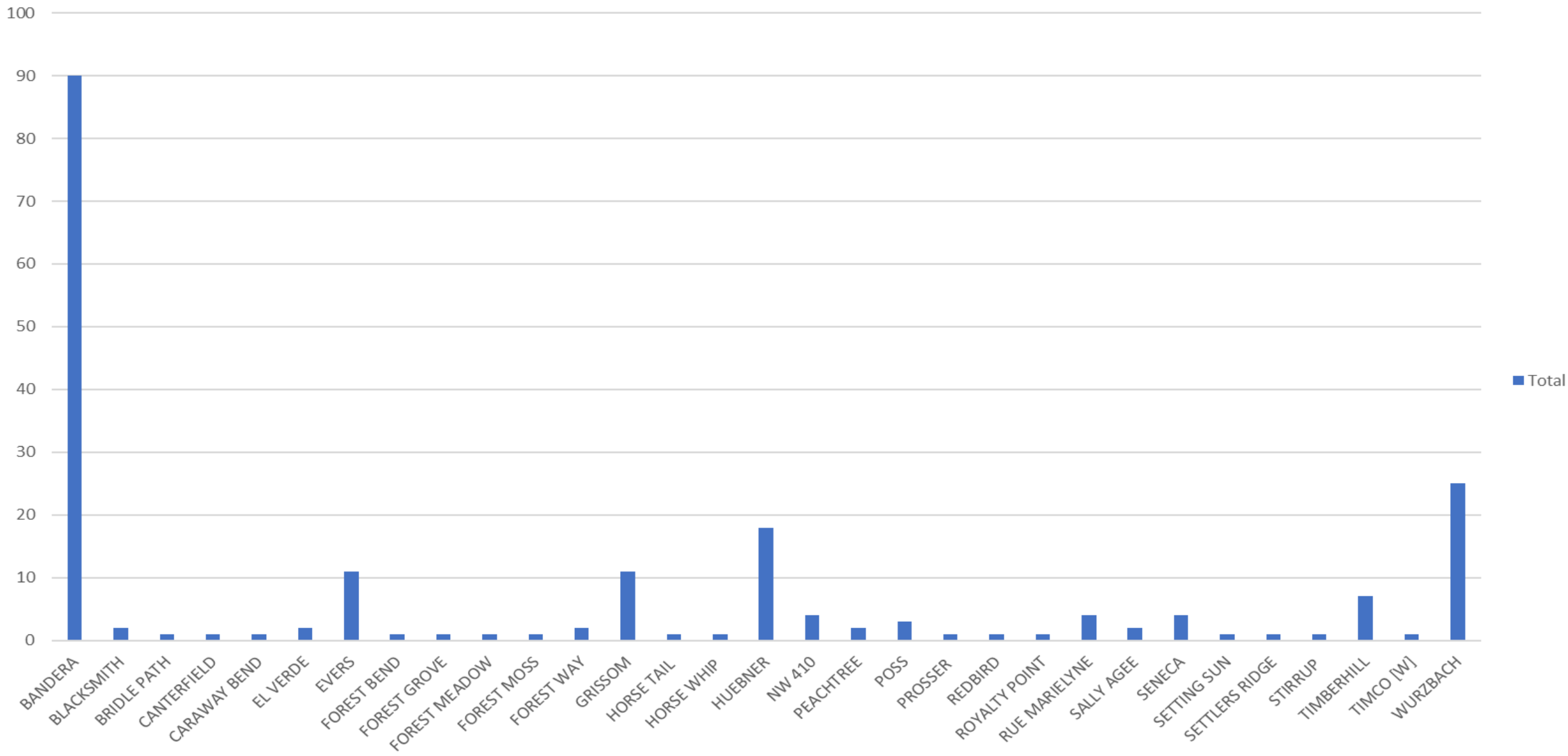
Calls by Type



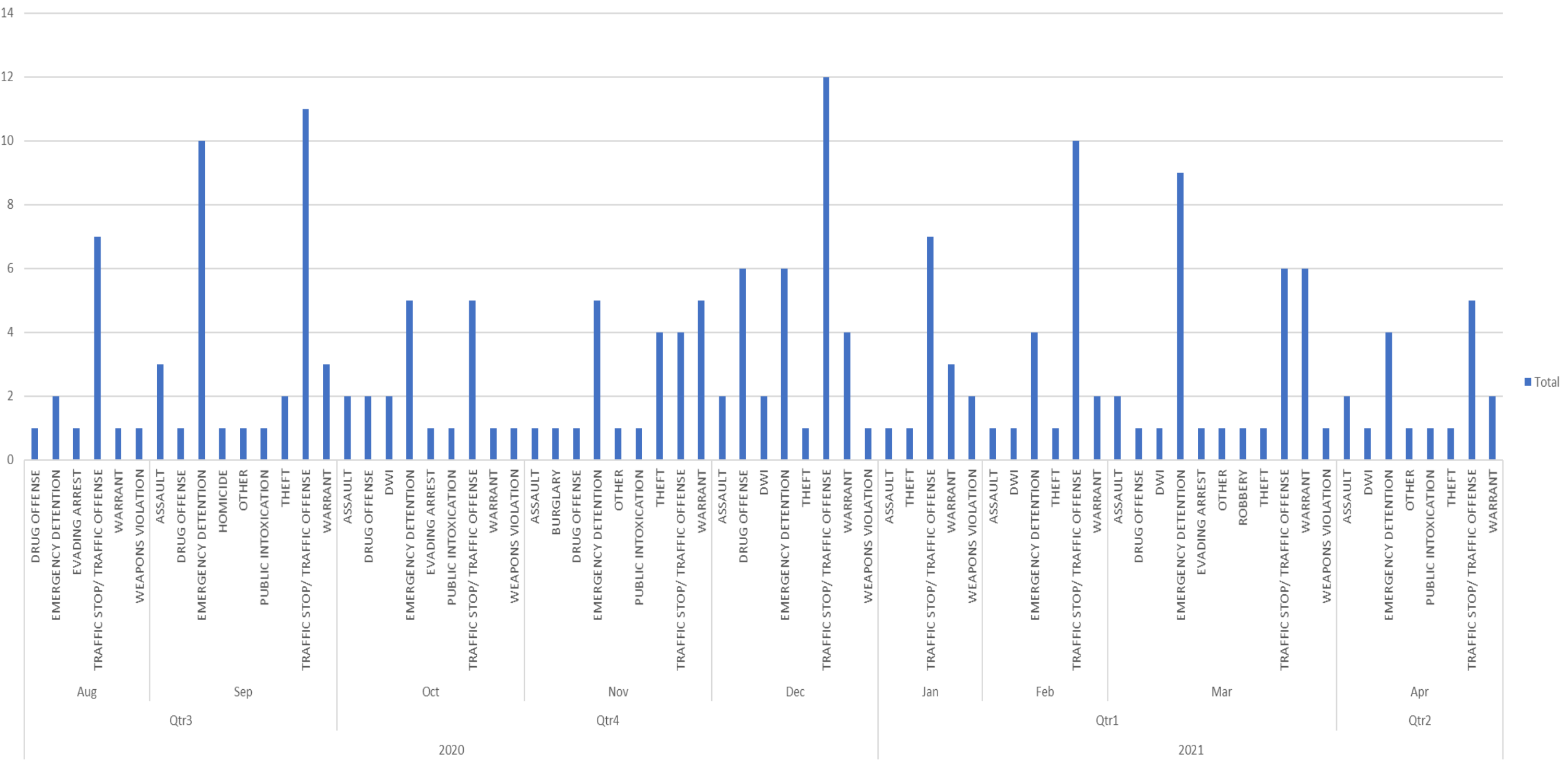
Arrest by Disposition



Arrest by Street

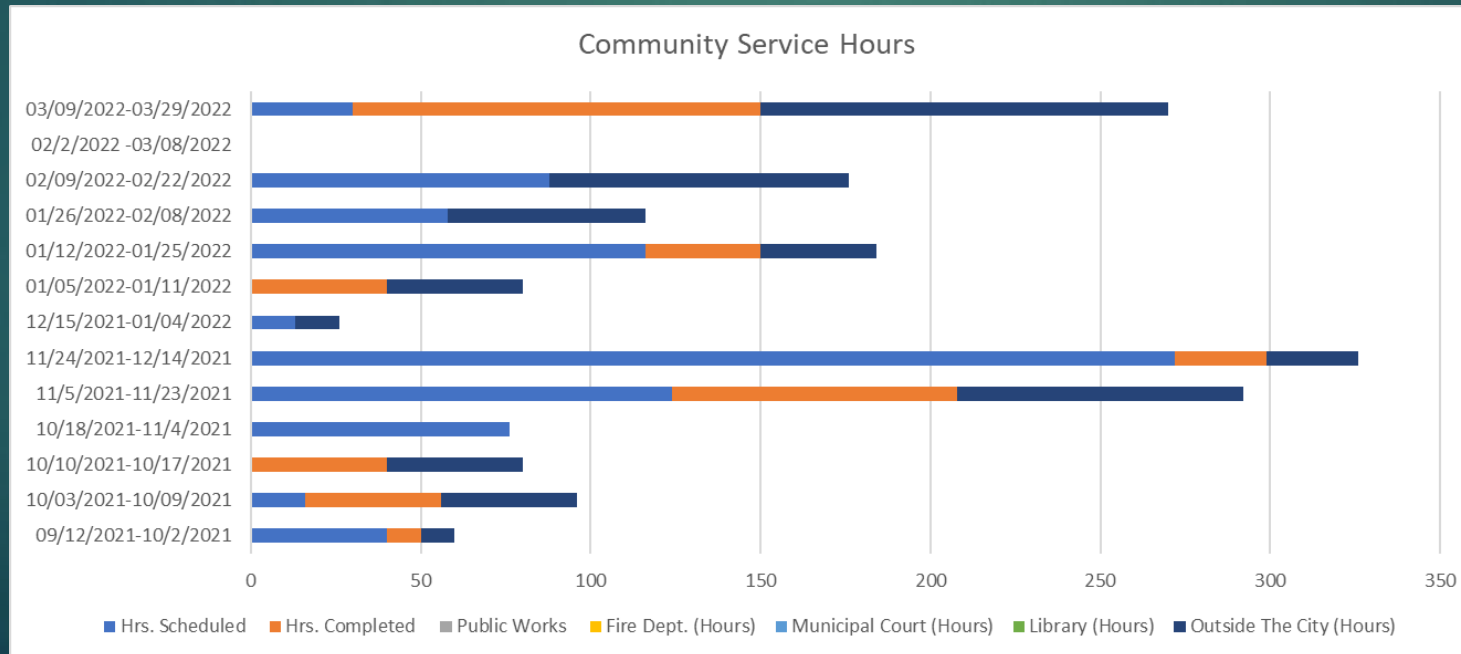


Arrest by Type



COURT

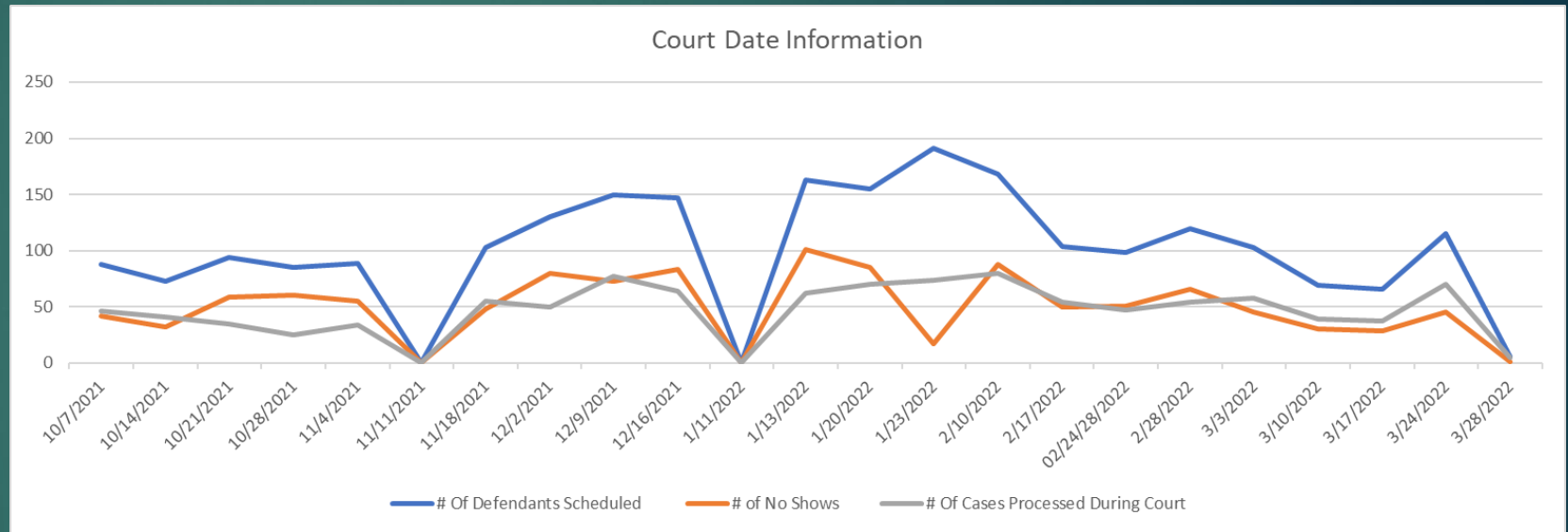
Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/12/2021-10/2/2021	40	10					10
10/03/2021-10/09/2021	16	40					40
10/10/2021-10/17/2021		40					40
10/18/2021-11/4/2021	76						
11/5/2021-11/23/2021	124	84					84
11/24/2021-12/14/2021	272	27					27
12/15/2021-01/04/2022	13						13
01/05/2022-01/11/2022		40					40
01/12/2022-01/25/2022	116	34					34
01/26/2022-02/08/2022	58						58
02/09/2022-02/22/2022	88						88
02/2/2022 -03/08/2022	0						0
03/09/2022-03/29/2022	30	120					120



COURT

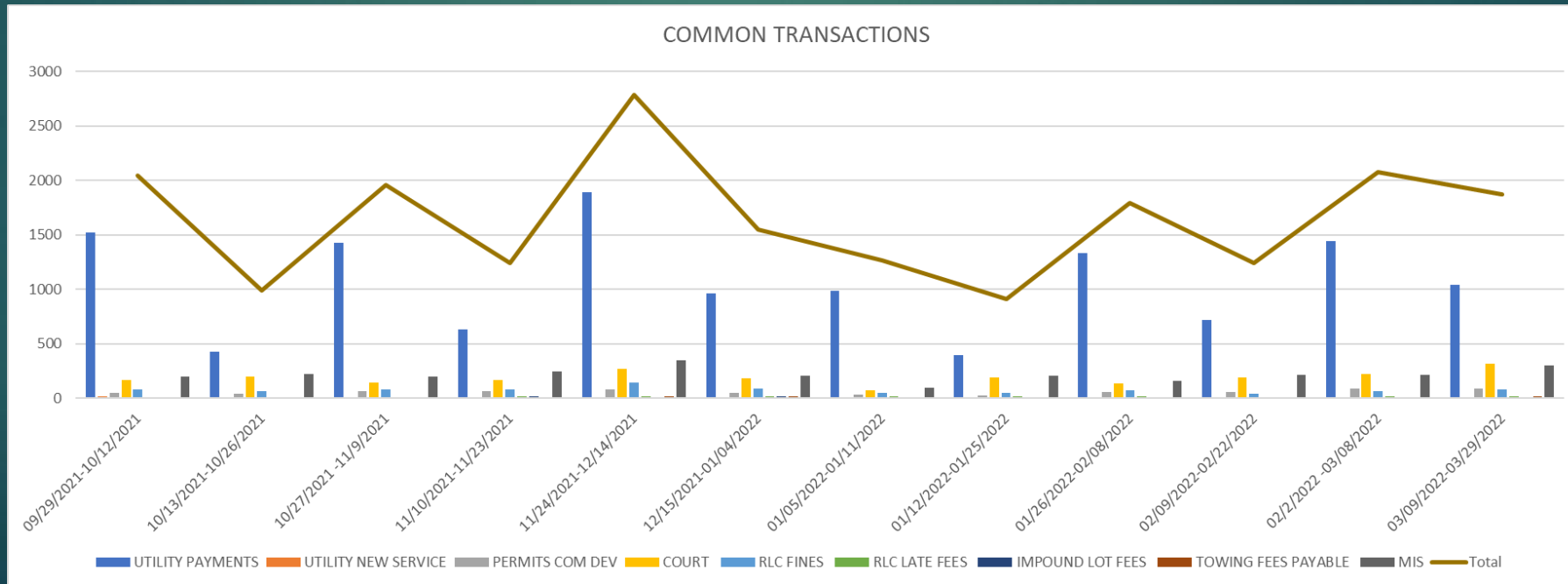


Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/7/2021	88	42	46
10/14/2021	73	32	41
10/21/2021	94	59	35
10/28/2021	85	60	25
11/4/2021	89	55	34
11/11/2021	0	0	0
11/18/2021	103	48	55
12/2/2021	130	80	50
12/9/2021	150	73	77
12/16/2021	147	83	64
1/11/2022	0	0	0
1/13/2022	163	101	62
1/20/2022	155	85	70
1/23/2022	191	17	74
2/10/2022	168	88	80
2/17/2022	104	50	54
02/24/28/2022	98	51	47
2/28/2022	120	66	54
3/3/2022	103	45	58
3/10/2022	69	30	39
3/17/2022	66	29	37
3/24/2022	115	45	70
3/28/2022	6	1	5



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2021-10/12/2021	1517	16	51	164	79	9	7	7	196	2046
10/13/2021-10/26/2021	423	11	41	200	63	13	9	8	222	990
10/27/2021 -11/9/2021	1424	10	67	143	78	11	13	13	196	1955
11/10/2021-11/23/2021	631	7	66	169	81	14	17	7	246	1238
11/24/2021-12/14/2021	1889	7	78	272	142	21	10	20	345	2784
12/15/2021-01/04/2022	963	11	48	181	87	20	14	17	209	1550
01/05/2022-01/11/2022	983	5	33	70	48	14	6	6	99	1264
01/12/2022-01/25/2022	399	7	28	190	50	14	8	8	207	911
01/26/2022-02/08/2022	1335	11	55	136	69	19	7	5	156	1793
02/09/2022-02/22/2022	716	5	54	194	40	7	4	6	214	1240
02/2/2022 -03/08/2022	1441	4	91	224	68	18	8	9	211	2074
03/09/2022-03/29/2022	1039	13	92	313	77	15	13	14	299	1875



FIRE



	10/13/2021	10/27/2021	11/10/2021	11/30/2021	12/15/2021	1/5/2022	1/25/2022	2/9/2022	2/23/2022	3/9/2022	3/30/2022	Total /Avg
Overall Responses												
Total Fire Dept Call for Service	139	103	110	111	92	134	125	107	77	73	128	1199
Average Response Time	5:15	5:05	5:12	5:14	5:03	5:11	5:10	5:22	5:20	5:15	5:12	5:12
Fire Services												
Fire and Non EMS Calls For Service to the Community	48	31	40	31	35	46	36	37	22	21	33	380
FERP (Flood Emergency Response Plan) Activation	2	2	1	0	0	0	0	1	0	0	0	6
EMS												
Emergency Medical Service Call for Service to the Commur	91	72	70	80	57	88	89	70	55	52	95	819
COVID EMS Calls for Service	11	6	2	5	4	12	32	7	3	3	3	88
Motor Vehicle Accident Calls for Service	9	9	6	14	7	9	9	2	3	12	14	94
Fire Marshal Services												
Local Business Fire Inspections	38	26	24	33	20	24	19	16	18	23	35	276
Plan Review	12	16	36	12	10	16	30	22	21	23	22	220
Fire Investigations	0	0	0	0	0	2	1	1	0	0	1	5
Mutual Aid												
Mutual Aid Requested by the Fire Department	5	1	0	1	3	4	4	0	1	1	1	21
Mutual Aid Requested from the Fire Department	7	2	1	2	1	5	4	3	0	3	1	29
MIH Services												
Residential Calls for Service (in home)	2	4	6	4	3	2	3	2	2	2	2	32
EMS Assist Calls	4	3	8	14	12	11	8	12	7	6	4	89
Public Education Contacts	14	28	9	21	10	16	36	14	15	188	624	975
EMS Run Review	21	18	25	22	17	20	21	18	20	16	10	208

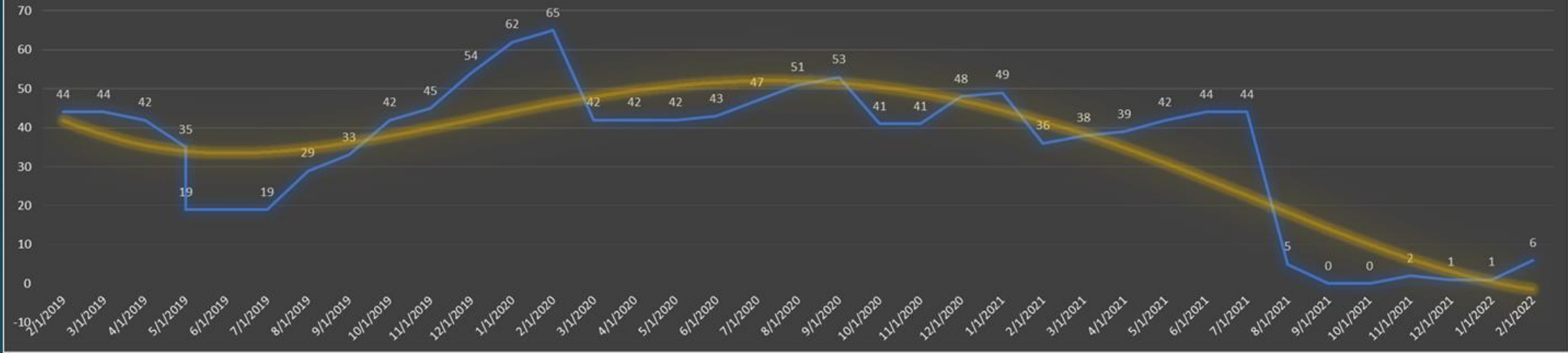
ECONOMIC DEVELOPMENT

	2016	2017	2018	2019	2020	2021	2022	Average	Sales tax percentage over prior year
January	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 355,181.19	\$ 255,990.03	↑ 37.97878%
February	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 406,894.38	\$ 337,279.29	↑ 11.96976%
March	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 329,009.34	\$ 250,216.76	↑ 23.63950%
April	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04		\$ 257,075.07	↓ -25.56975%
May	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77		\$ 334,077.10	↑ 36.13924%
June	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81		\$ 245,068.55	↑ 47.11745%
July	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00		\$ 262,412.33	↑ 27.88010%
August	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11	\$ 396,131.31		\$ 337,611.80	↑ 15.70773%
September	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32	\$ 346,135.66		\$ 280,567.57	↑ 28.85013%
October	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96	\$ 324,722.04		\$ 274,035.59	↑ 20.10285%
November	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66	\$ 384,247.01		\$ 343,866.34	↑ 5.36158%
December	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04	\$ 298,128.96		\$ 274,044.48	↑ 6.88574%
TOTAL	\$ 3,196,996.03	\$ 3,193,897.36	\$ 3,384,435.71	\$ 3,381,326.49	\$ 3,393,071.74	\$ 3,916,143.28	\$ 1,091,084.91	\$ 3,452,244.91	15.4158703%

ONIT

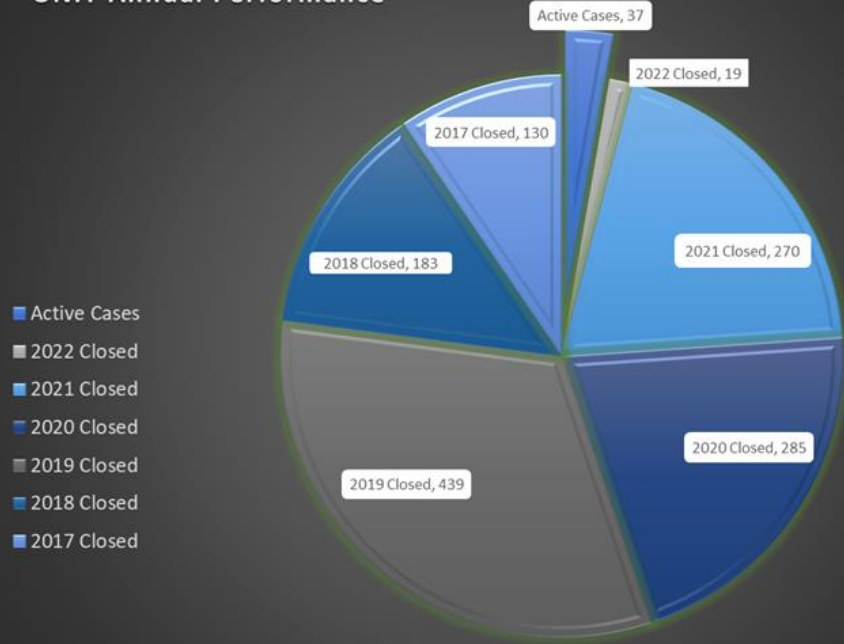


Monitor Cases with Trend Line

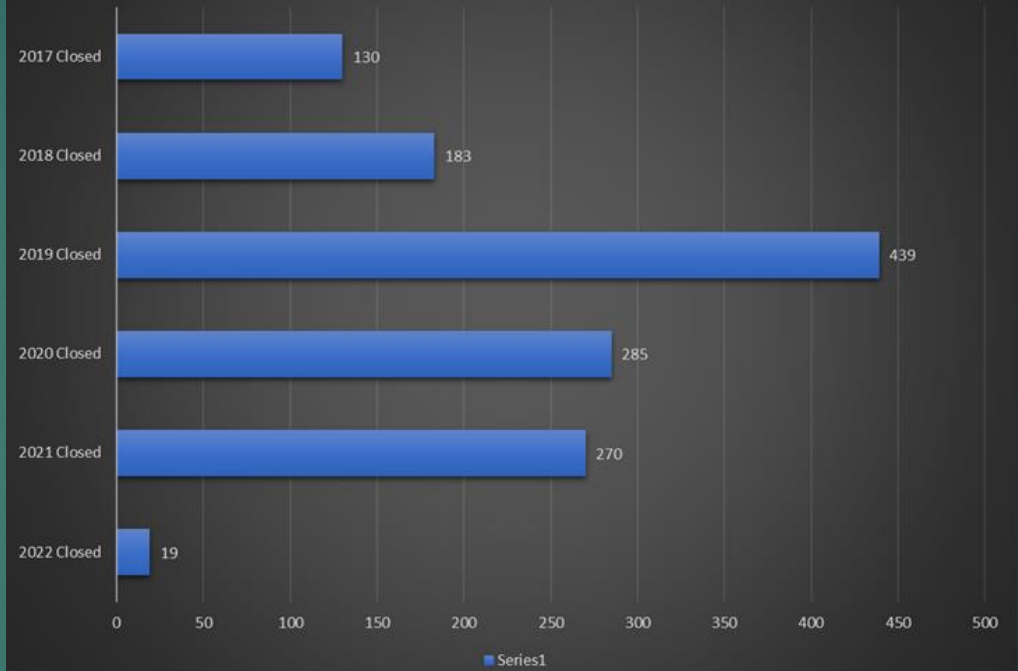


ONIT

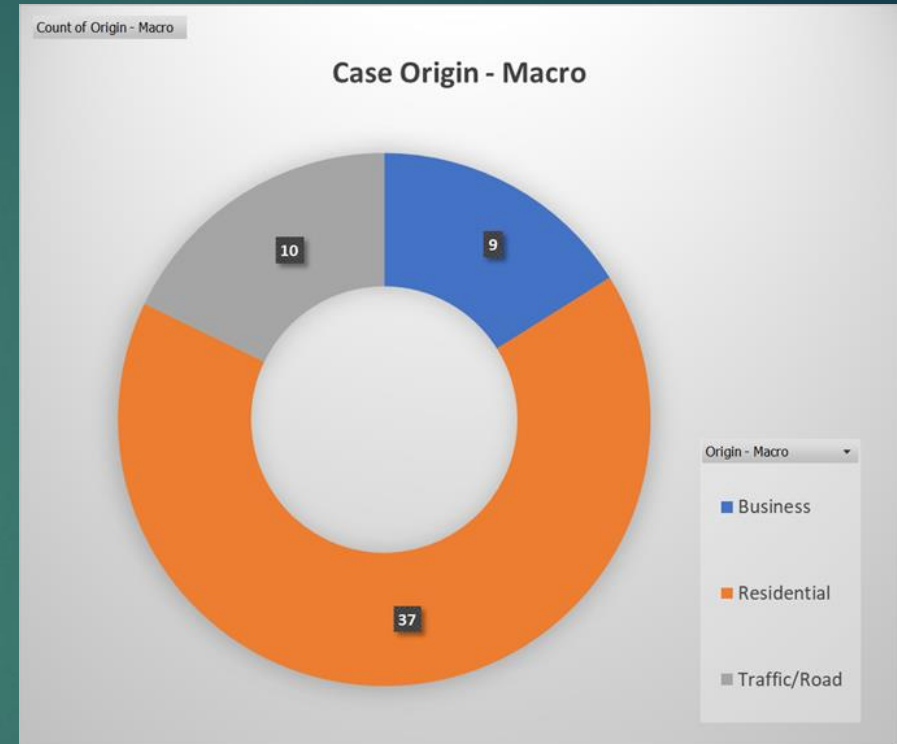
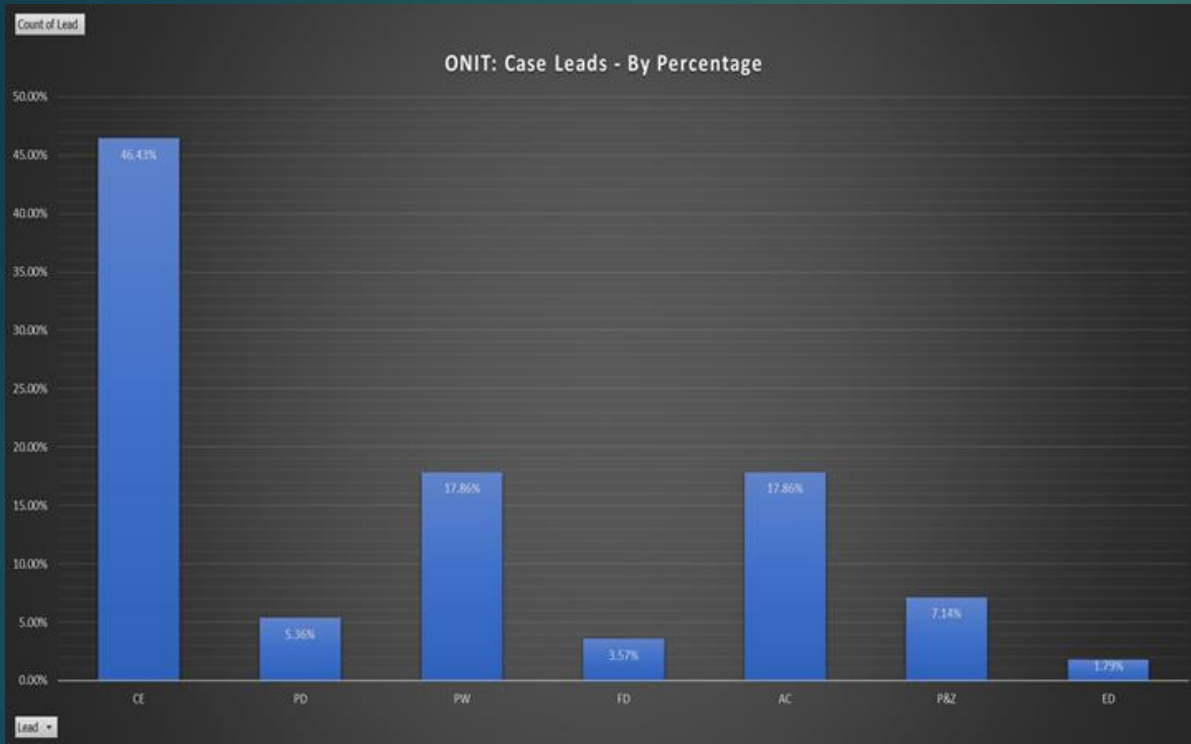
ONIT Annual Performance



ONIT: Annual Closed Trend



ONIT



29 active cases
7 monitor cases
44 closed cases, YTD
6.89 hours - Average time to staff response
70.01 minutes – Median time to staff response

Library

FY22 Renewed Member Accounts

	December	January	February		QTR1	QTR2 -TD	YTD
New Member	0	0	0		0	0	0
LV Employee	0	3	0		4	3	7
LV Adult	29	40	33		101	73	174
LV Youth	3	5	2		15	7	22
LV Business	0	0	0		0	0	0
NR Adult	5	1	2		10	3	13
NR Youth	2	0	0		2	0	2
NR Senior	1	1	1		4	2	6
Senior Center	0	0	0		0	0	0
NR Volunteer	0	0	1		0	1	1
TexShare	0	0	1		1	1	2
Digital Card*			0				0
Totals	40	50	40		137	90	227

FY22 New Member Accounts

	December	January	February		QTR 1	QTR2 -TD	YTD
New Member	1	2	1		2	3	5
LV Employee	1	1	0		1	1	2
LV Adult	14	23	11		46	34	80
LV Youth	1	4	2		3	6	9
LV Business	1	0	1		1	1	2
NR Adult	13	12	20		50	32	82
NR Youth	0	0	0		0	0	0
NR Senior	0	0	2		2	2	4
Senior Center	0	0	0		0	0	0
NR Volunteer	0	0	0		0	0	0
TexShare	1	4	2		2	6	8
Digital Card*			0		0	0	0
Totals	32	46	39		107	85	192

FY22 Member Amount Saved

	December	January	February		QTR1	QTR2 -TD	YTD
New Member	\$18,437.08	\$22,396.10	\$22,604.74		\$63,923.42	\$45,000.84	\$108,924.26

Library

FY22 Materials Added Summary					
	October	November	December	January	Totals
Adult	133	54	69	34	290
Archives	21	0	3	0	24
Audiobooks	8	1	13	3	25
Children's	25	33	17	37	112
DVD	7	6	22	15	50
Flood	0	0	0	0	0
Juvenile	29	24	22	37	112
Large Print	4	2	6	1	13
Library of Things	5	0	0	11	16
*LOT Hotspots	0	5	0	5	10
Professional Collection	0	0	0	0	0
Reference	0	0	0	0	0
Spanish	11	24	24	29	88
YA	22	20	18	26	86
Unknown	3	2	17	2	24
Totals	268	171	211	200	850

FY22 Circulation Statistics by Member Type					
	October	November	December	January	Totals
New Member	0	0	0	0	0
LV Employee	66	50	82	113	311
LV Adult	1179	910	904	1004	3997
LV Youth	78	43	59	71	251
LV Business	0	0	8	0	8
NR Adult	780	552	655	750	2737
NR Youth	5	8	0	2	15
NR Senior	195	194	159	100	648
Senior Ctr. Member	4	3	3	1	11
NR Volunteer	2	2	3	4	11
TexShare Visitor	91	104	74	18	287
NO TYPE	170	201	252	302	925
Totals	2570	2067	2199	2365	9201

Library

FY22 Materials Added Summary

	December	January	February	QTR1	QTR2	YTD
Adult	69	34	52	256	86	342
Archives	3	0	1	24	1	25
Audiobooks	13	3	4	22	7	29
Children's	17	37	50	75	87	162
DVD	22	15	15	35	30	65
Flood	0	0	0	0	0	0
Juvenile	22	37	30	75	67	142
Large Print	6	1	3	12	4	16
Library of Things	0	11	0	5	11	16
*LOT Hotspots	0	5	0	5	5	10
Professional Collection	0	0	1	0	1	1
Reference	0	0	0	0	0	0
Spanish	24	29	11	59	40	99
YA	18	26	61	60	87	147
Unknown	17	2	1	22	3	25
Totals	211	200	229	650	429	1079

FY22 Value of Materials Added Summary

	December	January	February	QTR1	QTR2	YTD
Adult	\$1,784.79	\$887.62	\$1,279.92	\$8,538.98	\$2,167.54	\$10,706.52
Archives	\$0.00	\$0.00	\$18.95	\$10,600.00	\$18.95	\$10,618.95
Audiobooks	\$484.54	\$121.99	\$163.96	\$839.50	\$285.95	\$1,125.45
Children's	\$283.79	\$546.77	\$809.14	\$1,116.61	\$1,355.91	\$2,472.52
DVD	\$566.42	\$469.81	\$429.47	\$937.19	\$899.28	\$1,836.47
Flood	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juvenile	\$412.62	\$631.92	\$573.32	\$1,261.62	\$1,205.24	\$2,466.86
Large Print	\$164.98	\$27.00	\$74.98	\$350.95	\$101.98	\$452.93
Library of Things	\$0.00	\$176.60	\$0.00	\$672.00	\$176.60	\$848.60
*LOT Hotspots	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00	\$800.00
Professional Collection	\$0.00	\$0.00	\$29.95	\$0.00	\$29.95	\$29.95
Reference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Spanish	\$440.08	\$481.22	\$138.70	\$1,081.80	\$619.92	\$1,701.72
YA	\$335.78	\$535.72	\$1,185.74	\$1,150.41	\$1,721.46	\$2,871.87
Unknown	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$4,473.00	\$4,278.65	\$4,704.13	\$26,949.06	\$8,982.78	\$35,931.84

Library

FY22 Circulation Statistics by Member Type

	December	January	February		QTR1	QTR2	YTD
New Member	0	0	0		0	0	0
LV Employee	82	113	96		198	209	407
LV Adult	904	1004	948		2993	1952	4945
LV Youth	59	71	72		180	143	323
LV Business	8	0	10		8	10	18
NR Adult	655	750	914		1987	1664	3651
NR Youth	0	2	1		13	3	16
NR Senior	159	100	141		548	241	789
Senior Ctr. Member	3	1	0		10	1	11
NR Volunteer	3	4	1		7	5	12
TexShare Visitor	74	18	101		269	119	388
Digital Card*			0				0
NO TYPE	252	302	179		623	481	1104
Totals	2199	2365	2463		6836	4828	11664

FY22 Circulation by Material Type Summary

	December	January	February		QTR1	QTR2	YTD
Adult	465	547	289		1619	836	2455
Archives	0	0	186		0	186	186
Audiobooks	16	24	25		74	49	123
Children's	983	1030	1044		2984	2074	5058
DVD	197	233	214		608	447	1055
Flood	0	0	8		0	8	8
Juvenile	314	332	314		17	10	27
Large Print	66	52	229		988	646	1634
Library of Things	0	8	4		199	281	480
Hotspot	8	10	0		2	12	14
PC	0	0	0		0	0	0
Reference	0	0	0		1	0	1
Spanish	48	38	23		71	61	132
YA	89	75	100		229	175	404
Unknown	13	16	1		44	17	61
Totals	2199	2365	2437		6836	4785	11621