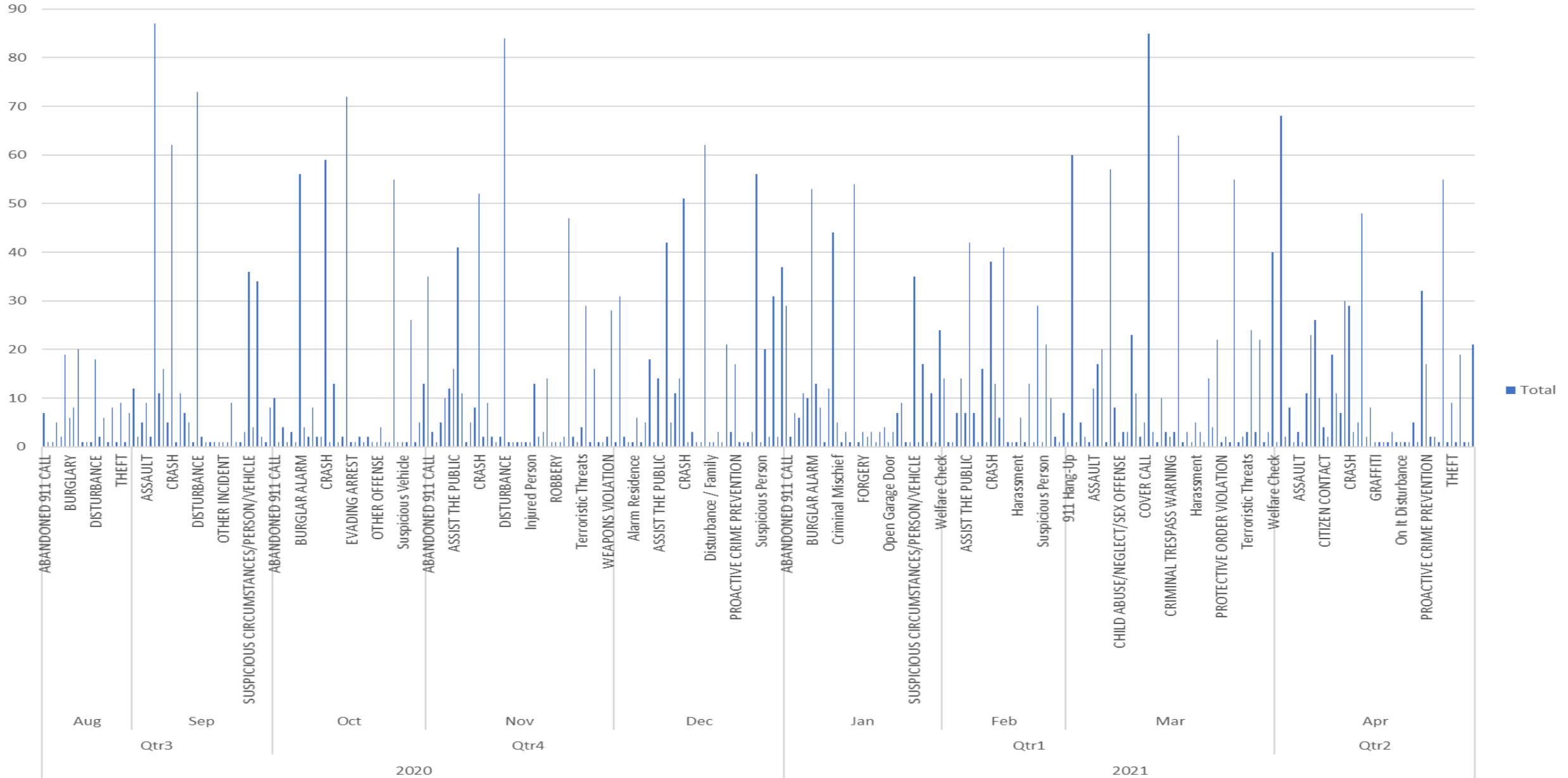


CITY DATA

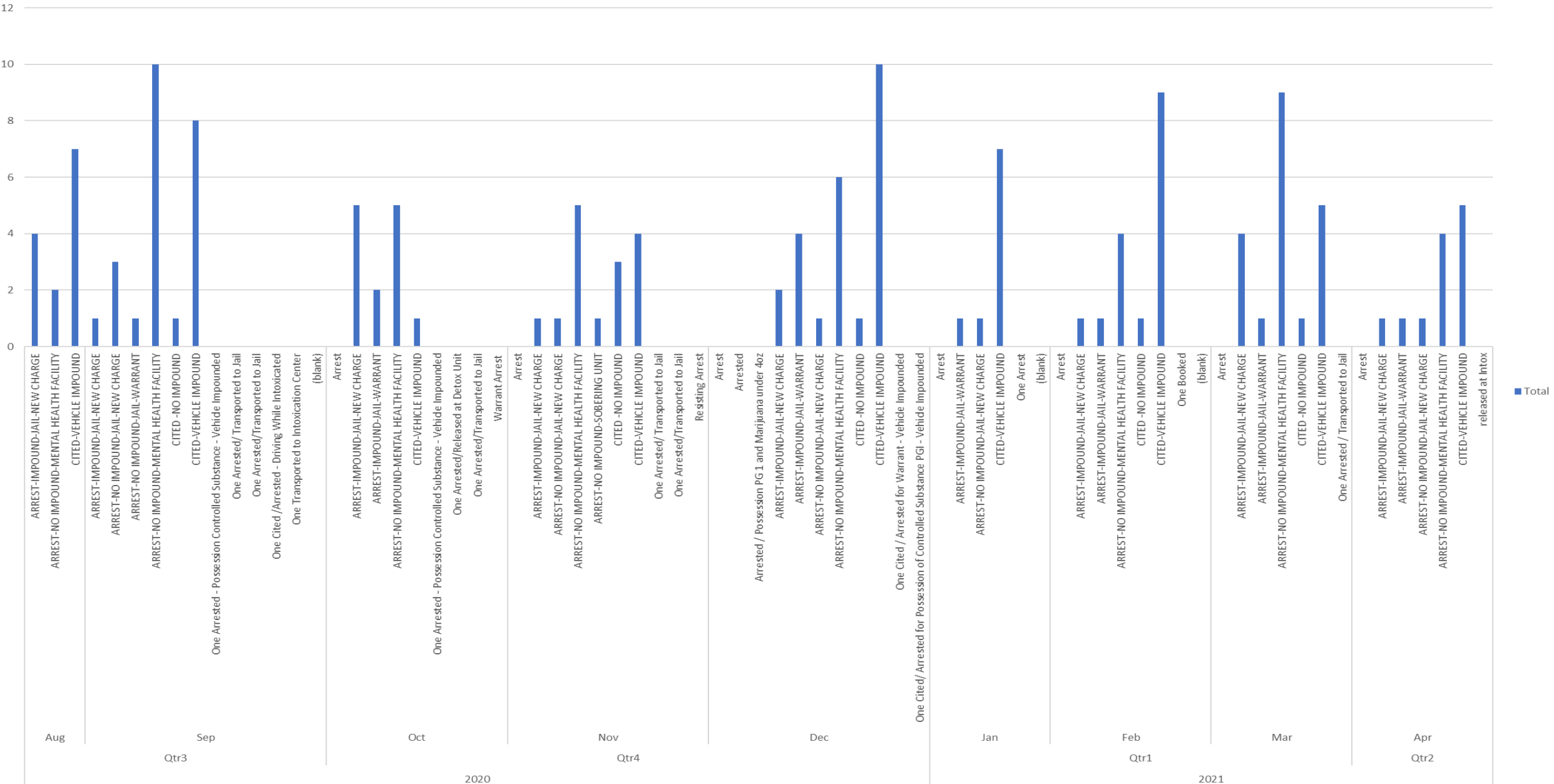
AS OF JANUARY 10, 2022



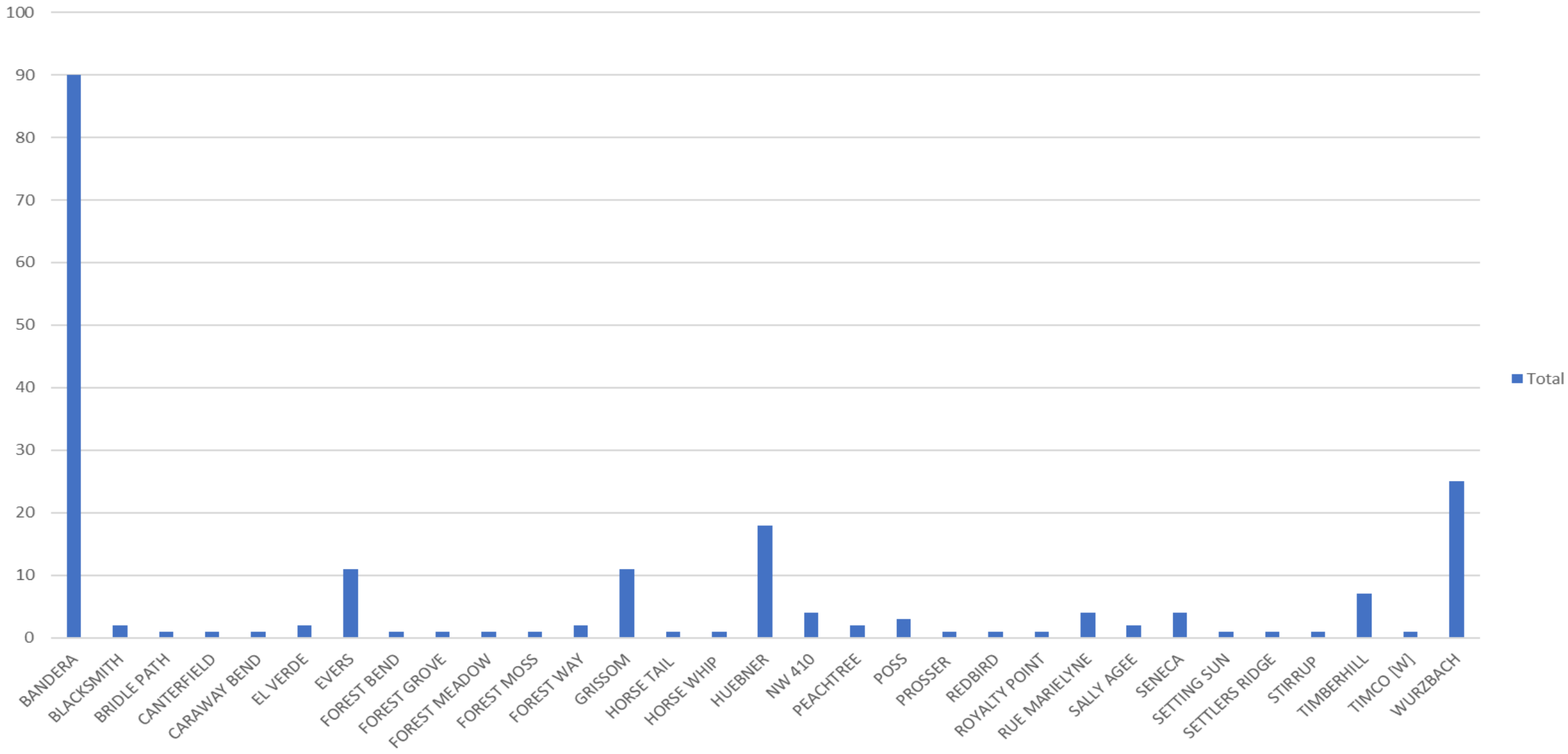
Calls by Type



Arrest by Disposition

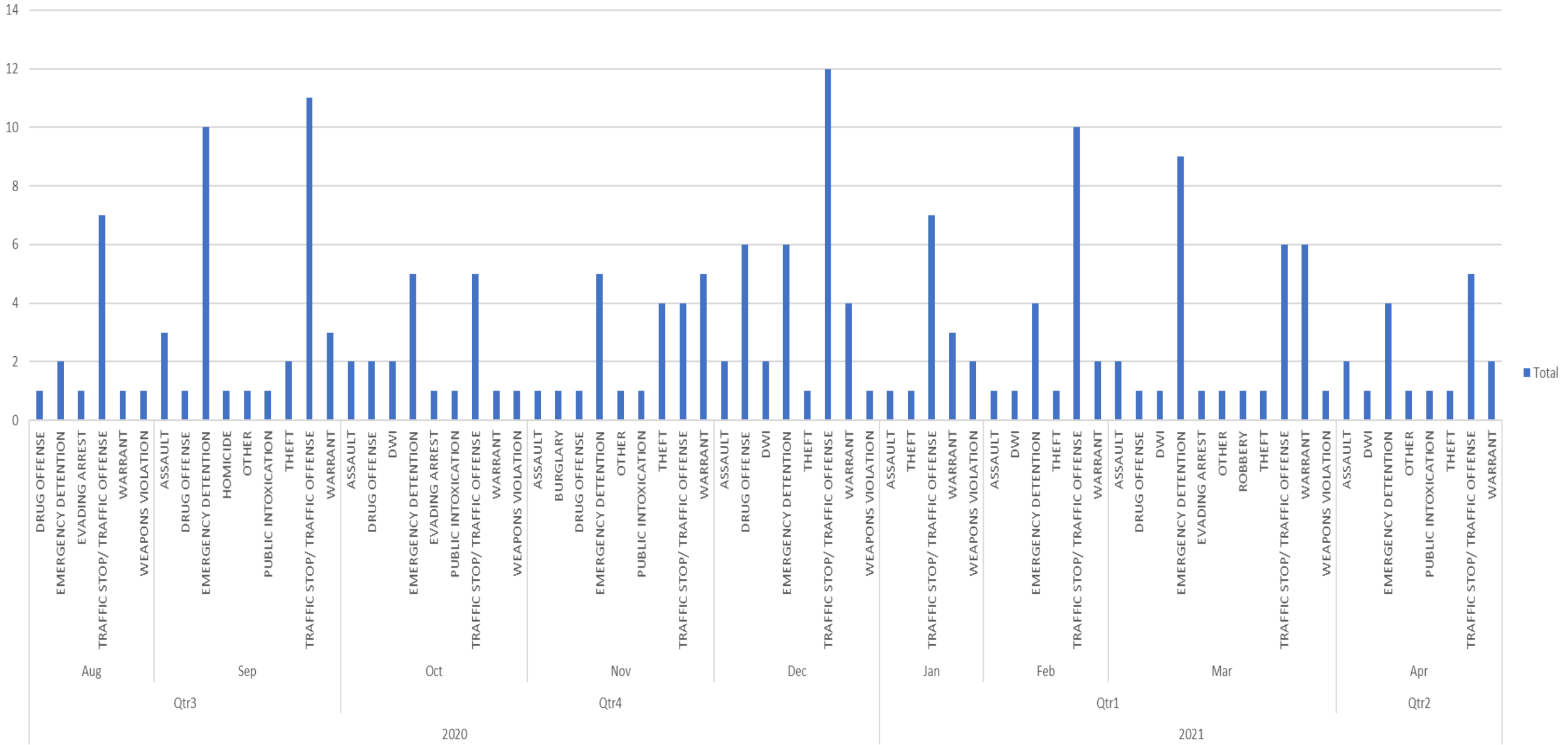


Arrest By Street



■ Total

Arrest By Type



POLICE

DATE	10/10/2021	10/24/2021	11/7/2021	11/21/2021	12/5/2021	12/19/2021	1/2/2022
TRAFFIC UNIT							
Moving Violations	0	0	0	0	0	0	0
Non-Moving Violations	0	0	0	0	0	0	0
Warning	0	0	0	0	0	0	0
VCO	0	0	0	0	0	0	0
PATROL UNIT							
Moving Violations	10	97	172	138	118	109	80
Non-Moving Violations	0	113	12	24	10	15	6
Warning	9	97	80	68	40	35	38
VCO	0	10	1	5	1	1	1
IMPOUND LOT							
Vehicles Impounded	21	20	20	39	10	18	13
REASON							
Traffic	6	3	7	17	1	8	6
Arrest	2	6	3	3	1	2	2
VCO	0	0	0	2	0	0	0
Other	1	1	0	1	3	1	2
Towed for Evidence	0	0	0	1	0	0	0
Banis	12	10	10	15	5	6	3

CRIMINAL INVESTIGATION

	10/10/2021	10/24/2021	11/7/2021	11/21/2021	12/5/2021	12/19/2021	1/2/2021	TOTAL
CASE FILING								
OFFENSES	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS
ASSAULT	8.00	31.00	69.50	28.00	25.00	27.00	29.00	407.50
BURGLARY	0.00	1.00	0.00	0.00	11.00	0.00	19.00	262.50
CHILD ABUSE/NEGLECT/SEX OFFENSE	17.00	3.00	12.00	31.00	2.00	2.00	2.00	243.00
CITY ORDINANCE VIOLATION	7.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
CREDIT CARD ABUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CRIMINAL MISCHIEF	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
CRIMINAL TRESPASS	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
DRUG OFFENSE	0.00	5.00	0.00	0.00	6.00	15.00	9.00	55.50
DWI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMERGENCY DETENTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EVADING ARREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORGERY	0.00	1.00	0.00	9.00	0.00	0.00	0.00	10.00
FRAUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAFFITI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HARASSMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
HOMICIDE/ MURDER/MANSLAUGHTER	78.00	57.00	33.00	19.00	25.00	39.00	0.00	505.50
ID THEFT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHER OFFENSE	7.00	4.50	13.00	0.00	10.00	7.50	14.50	137.00
PROTECTIVE ORDER VIOLATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
PUBLIC INTOXICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESISTING ARREST	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
ROBBERY	8.00	7.00	1.00	3.00	0.00	7.00	0.00	69.00
SEX OFFENDER VIOLATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEXUAL ASSAULT	0.00	0.00	0.00	0.00	4.00	2.00	1.00	35.00
TERRORISTIC THREATS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
THEFT	0.00	11.00	5.00	6.00	8.00	7.00	2.00	128.00
TRAFFIC STOP/ TRAFFIC OFFENSE	19.00	16.00	2.00	7.00	4.00	7.00	4.00	138.00
WARRANT	0.00	0.00	18.00	8.00	8.00	7.00	0.00	86.50
WEAPONS VIOLATION	11.00	0.00	0.00	0.00	0.00	0.00	4.00	15.00

CRIMINAL INVESTIGATION

ADDITIONAL CID ACTIVITY								
ACTIVITY TYPE	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS
SEX OFFENDER REGISTRATION	2.00	3.50	2.00	2.00	1.00	0.00	0.50	37.00
VIDEO UPLOADS	4.50	1.50	10.50	8.50	1.00	13.50	7.50	109.50
ASSIST OUTSIDE AGENCY	3.50	7.00	2.50	6.50	10.50	3.50	4.00	265.00
WALK-IN/WINDOW ASSISTANCE	49.50	44.00	36.50	39.00	21.00	45.50	22.00	603.50
BACKGROUND INVESTIGATIONS	0.00	3.00	0.00	7.50	6.00	6.00	3.00	28.50
IMPOUND ACTIVITY	91.00	65.00	59.00	54.50	58.00	77.00	67.00	703.00
TRAINING	0.00	0.00	0.00	2.00	7.00	0.00	0.00	39.00
OTHER ACTIVITY	3.00	0.00	8.00	3.50	9.00	22.50	6.00	71.50
PROPERTY ROOM ACTIVITY								
ACTIVITY TYPE	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
	HRS	HRS	HRS	HRS	HRS	HRS	HRS	HRS
AUDIT	12.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
CRIME SCENE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00
DESTRUCTION PREPARATION	0.00	0.00	7.00	4.00	3.00	6.00	13.00	66.00
EVIDENCE PROCESSING/ HANDLING	13.00	12.00	11.00	5.00	14.00	10.00	13.00	225.00
EVIDENCE TO LAB	9.00	4.00	9.00	2.00	1.00	8.00	0.00	57.00
MAINTENANCE/CLEANING	0.00	0.00	12.00	4.00	7.00	1.00	5.00	58.00
PROPERTY RELEASE	0.00	2.00	6.00	4.00	1.00	1.50	4.00	58.50
RETURNED NOTIFICATIONS	0.00	2.00	7.00	7.00	2.00	4.00	3.00	39.00
PREPARE NOTIFICATIONS	7.00	2.00	2.00	7.00	6.00	5.00	3.00	65.00
PROPERTY PACKAGING	11.00	0.00	14.00	7.00	9.00	35.00	12.00	132.00
TRAINING	0.00	0.00	0.00	37.00	24.00	2.00	3.00	87.00
OTHER ACTIVITY	3.00	10.00	0.00	0.00	0.00	0.00	0.00	15.00
TOTAL	55.00	32.00	68.00	77.00	67.00	72.50	56.00	880.50

CODE ENFORCEMENT

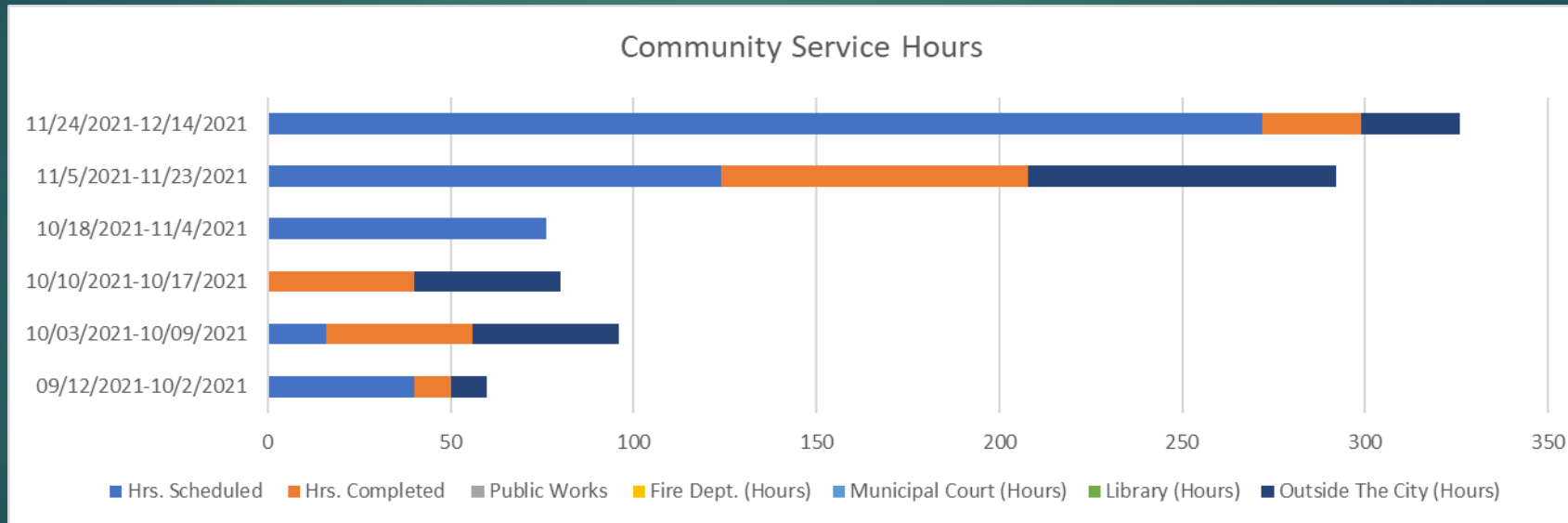
	10/10/2021	10/24/2021	11/7/2021	11/21/2021	12/5/2021	12/19/2021	1/2/2021
Vehicles Violations Tagged	5	3	2	2	0	0	0
Bandit Signs	20	9	32	11	0	4	1
Graffiti	5	6	2	4	0	2	0
Building Violations	7	1	12	3	0	0	0
Grass/Weed /Tree Violations	41	20	20	11	0	0	0
Pool Violations	0	2	0	0	0	0	0
Trash Complaints	12	8	6	6	0	0	0
Noise Violations	0	0	0	0	0	1	0
Fence Violations	8	0	4	5	0	0	0
Misc. Code Violations	111	75	58	50	10	19	8
VCO Citations Issued	1	0	0	0	0	0	0
VCO Letters Sent Total	13	12	14	3	0	4	0
VCO Door Tags	10	0	0	0	0	2	0
Reinspections	37	19	26	10	0	0	6
Phone Calls	3	0	0	0	0	0	0
TOTALS	273	155	176	105	10	32	15

ANIMAL CONTROL

	10/10/2021	10/24/2021	11/7/2021	11/21/2021	12/5/2021	12/19/2021	1/2/2021
At Large Dog Calls	15	13	8	0	0	5	0
At Large Dogs Impounded	4	1	1	2	0	0	1
Dogs Returned to Owner	2	0	3	0	0	0	2
Dead Animals Picked Up:	1	0	0	0	0	0	0
Dogs	1	3	0	0	0	0	0
Cats	2	4	2	0	0	0	1
Racoons	0	0	0	0	0	0	2
Deer	2	1	5	0	0	2	2
Skunks	0	0	1	4	0	0	0
Other	9	3	11	0	0	0	1
Misc. Animal Control Calls	25	29	26	8	10	19	6
TNR Cats Trapped	0	2	2	15	0	0	0
TNR Cats Released	0	1	0	2	0	0	0
Wild Animal Calls (Alive)	5	7	11	2	0	0	0
Reported Dog Attacks/Bites	1	0	0	2	0	0	0
Actual Dog Attack/Bites	1	0	0	0	0	0	0
Rabies/Registration Violations	0	0	0	0	0	0	0
Animal Control Citations	0	0	0	0	0	0	0
Animal Control VCO Letters	0	0	0	0	0	0	0
Animal Control Door Tags	1	0	0	0	0	0	0
<u>TOTAL</u>	0	0	0	0	0	0	0

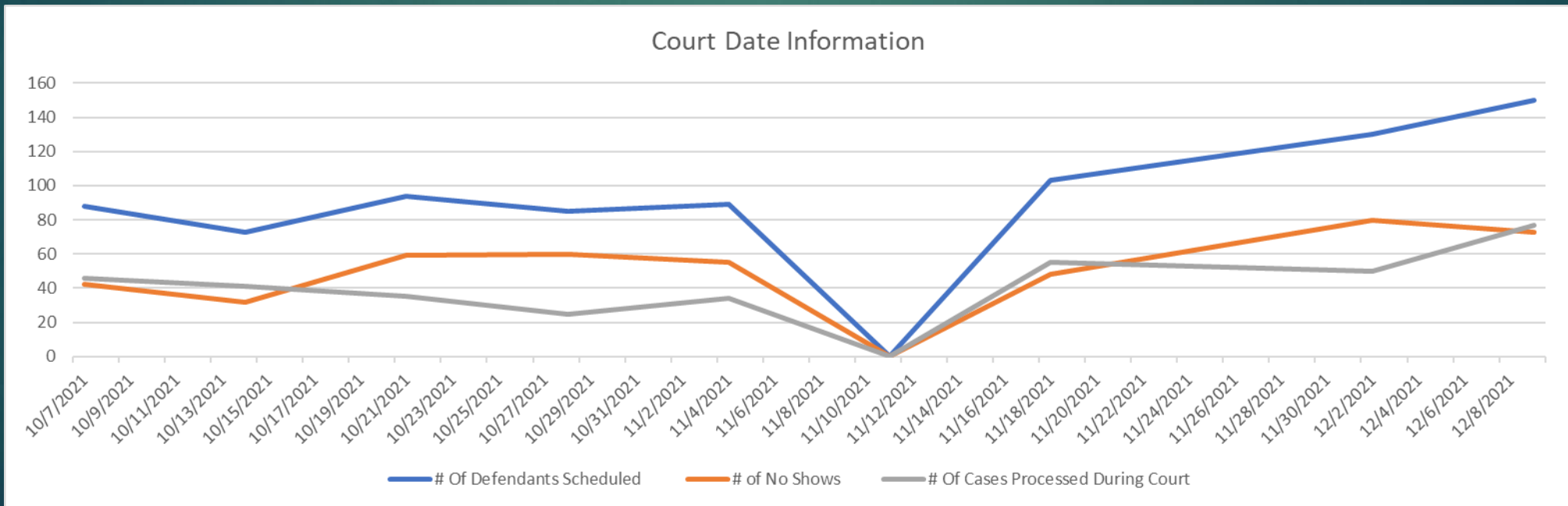
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/12/2021-10/2/2021	40	10					10
10/03/2021-10/09/2021	16	40					40
10/10/2021-10/17/2021		40					40
10/18/2021-11/4/2021	76						
11/5/2021-11/23/2021	124	84					84
11/24/2021-12/14/2021	272	27					27



COURT

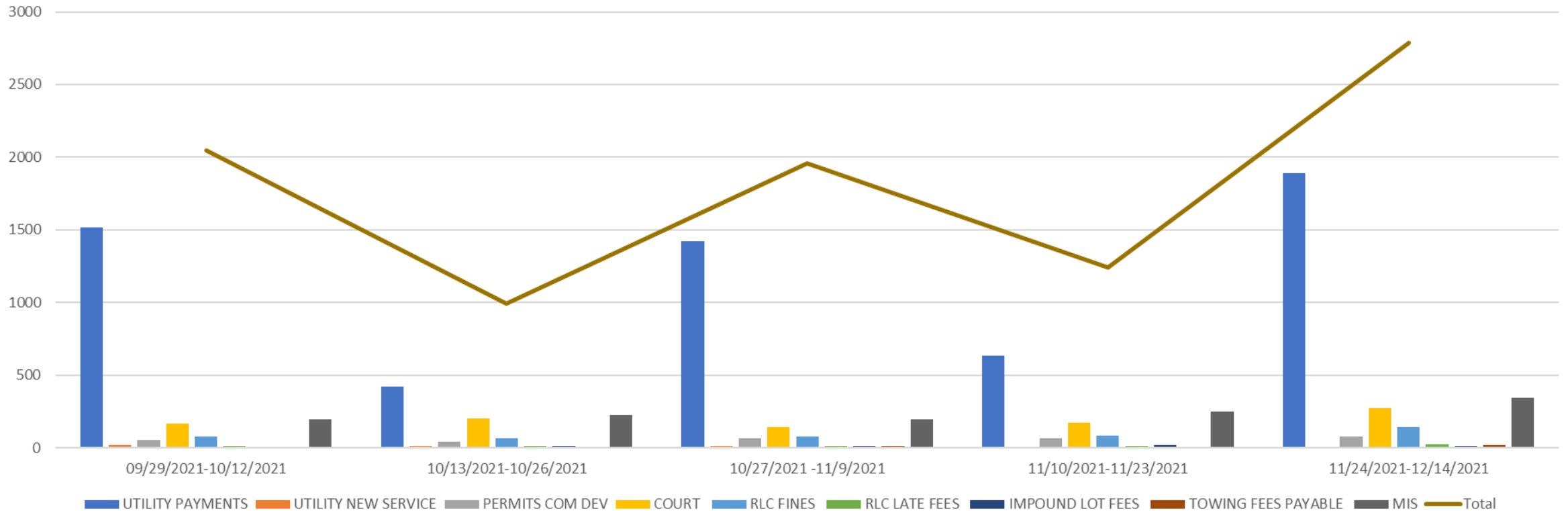
Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/7/2021	88	42	46
10/14/2021	73	32	41
10/21/2021	94	59	35
10/28/2021	85	60	25
11/4/2021	89	55	34
11/11/2021	0	0	0
11/18/2021	103	48	55
12/2/2021	130	80	50
12/9/2021	150	73	77



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2021-10/12/2021	1517	16	51	164	79	9	7	7	196	2046
10/13/2021-10/26/2021	423	11	41	200	63	13	9	8	222	990
10/27/2021 -11/9/2021	1424	10	67	143	78	11	13	13	196	1955
11/10/2021-11/23/2021	631	7	66	169	81	14	17	7	246	1238
11/24/2021-12/14/2021	1889	7	78	272	142	21	10	20	345	2784

COMMON TRANSACTIONS

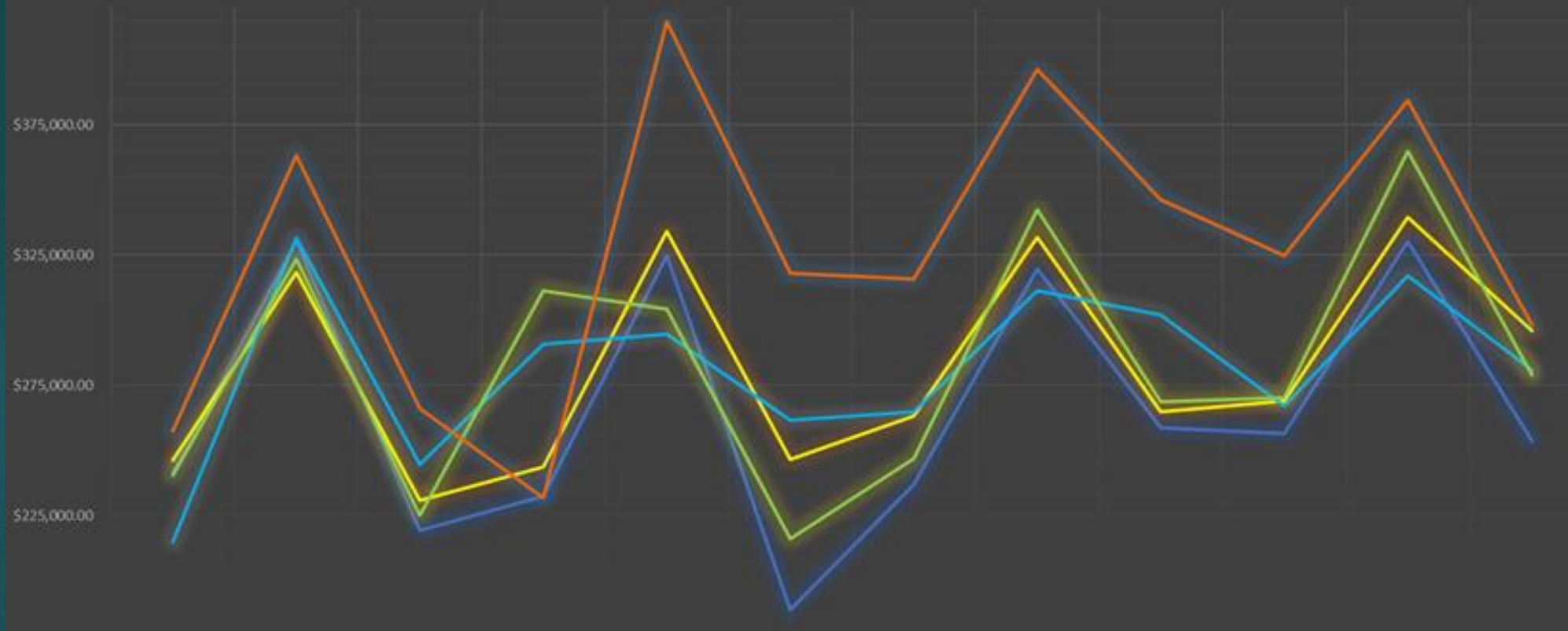


FIRE

	10/13/2021	10/27/2021	11/10/2021	11/30/2021	12/15/2021	1/5/2022	Total /Avg
Overall Responses							
Total Fire Dept Call for Service	139	103	110	111	92	134	689
Average Response Time	5:15	5:05	5:12	5:14	5:03	5:11	5:10
Fire Services							
Fire and Non EMS Calls For Service to the Community	48	31	40	31	35	46	231
FERP (Flood Emergency Response Plan) Activation	2	2	1	0	0	0	5
EMS							
Emergency Medical Service Call for Service to the Commur	91	72	70	80	57	88	458
COVID EMS Calls for Service	11	6	2	5	4	12	40
Motor Vehicle Accident Calls for Service	9	9	6	14	7	9	54
Fire Marshal Services							
Local Business Fire Inspections	38	26	24	33	20	24	165
Plan Review	12	16	36	12	10	16	102
Fire Investigations	0	0	0	0	0	2	2
Mutual Aid							
Mutual Aid Requested by the Fire Department	5	1	0	1	3	4	14
Mutual Aid Requested from the Fire Department	7	2	1	2	1	5	18
MIH Services							
Residential Calls for Service (in home)	2	4	6	4	3	2	21
EMS Assist Calls	4	3	8	14	12	11	52
Public Education Contacts	14	28	9	21	10	16	98
EMS Run Review	21	18	25	22	17	20	123

ECONOMIC DEVELOPMENT

5-year sales tax history - Leon Valley

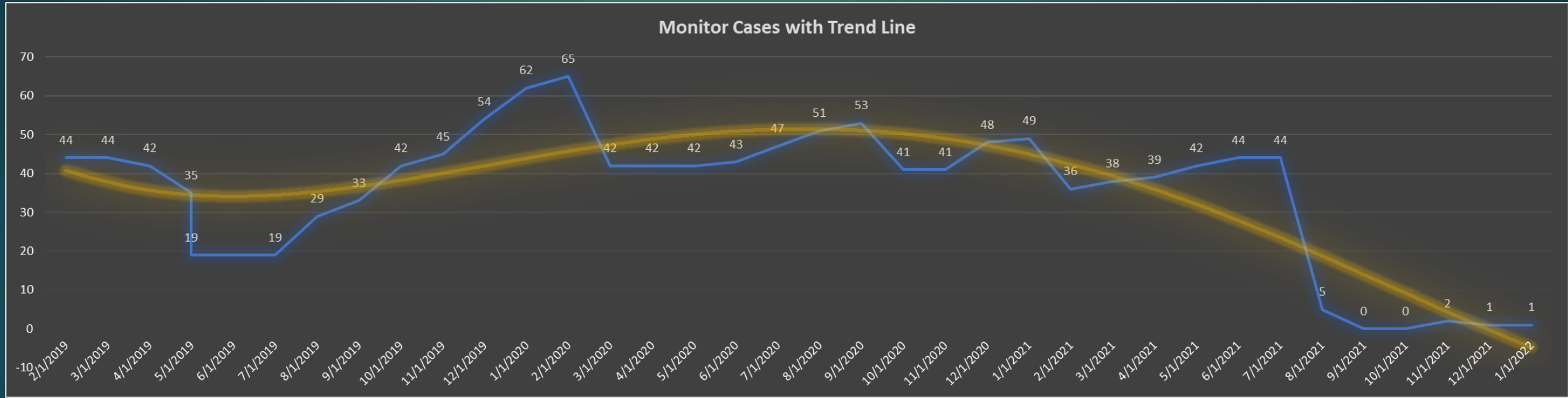


	January	February	March	April	May	June	July	August	September	October	November	December
2017	\$241,970.36	\$330,183.42	\$219,413.95	\$232,411.32	\$324,837.94	\$188,907.06	\$237,082.91	\$319,591.46	\$258,873.58	\$256,708.90	\$330,377.00	\$253,539.46
2018	\$246,302.77	\$318,304.72	\$231,035.50	\$243,781.75	\$333,927.19	\$246,548.71	\$263,183.86	\$331,767.88	\$264,817.00	\$269,182.81	\$339,544.33	\$296,039.19
2019	\$214,799.66	\$331,662.89	\$244,655.16	\$290,737.10	\$294,547.40	\$261,650.29	\$265,026.28	\$311,227.82	\$301,962.08	\$267,005.40	\$317,139.01	\$280,913.40
2020	\$240,578.33	\$323,642.59	\$225,091.95	\$311,335.84	\$304,385.25	\$216,147.58	\$246,914.11	\$342,355.11	\$268,634.32	\$270,369.96	\$364,693.66	\$278,923.04
2021	\$257,417.26	\$363,396.67	\$266,103.75	\$231,728.04	\$414,387.77	\$317,990.81	\$315,754.00	\$396,131.31	\$346,135.66	\$324,722.04	\$384,247.01	\$298,128.96

ECONOMIC DEVELOPMENT

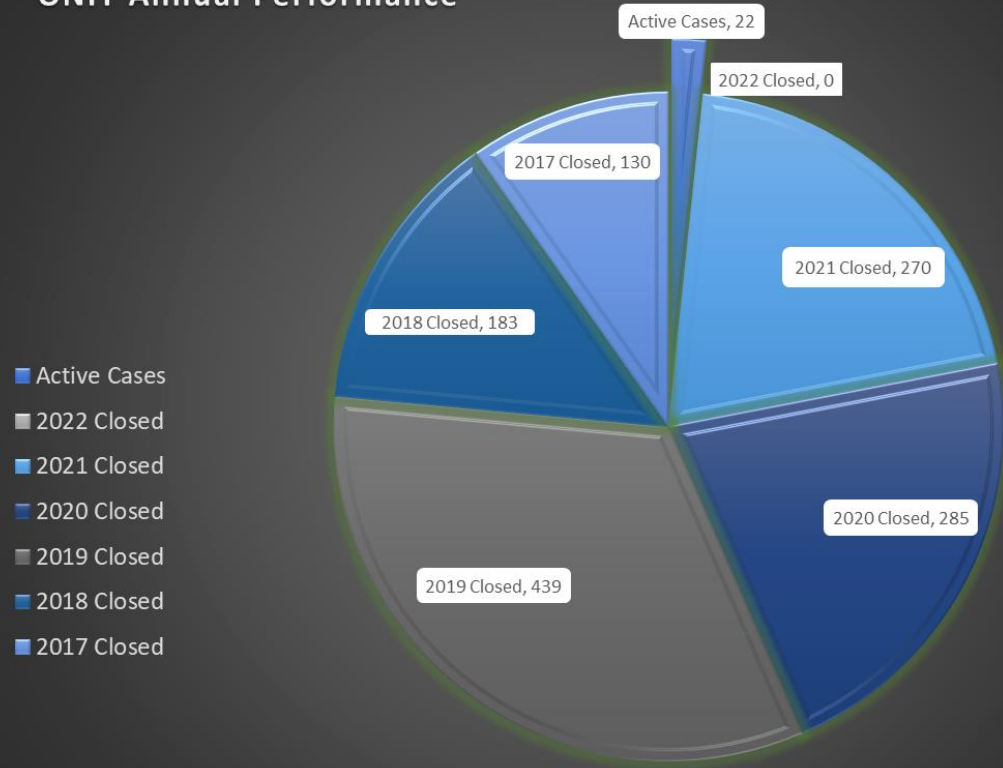
	2016	2017	2018	2019	2020	2021	Average	Sales tax percentage over prior year
January	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 239,458.17	📈 6.99935%
February	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 325,676.78	📈 12.28333%
March	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 237,084.67	📈 18.22002%
April	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04	\$ 257,075.07	📉 -25.56975%
May	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77	\$ 334,077.10	📈 36.13924%
June	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81	\$ 245,068.55	📈 47.11745%
July	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00	\$ 262,412.33	📈 27.88010%
August	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11	\$ 396,131.31	\$ 337,611.80	📈 15.70773%
September	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32	\$ 346,135.66	\$ 280,567.57	📈 28.85013%
October	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96	\$ 324,722.04	\$ 274,035.59	📈 20.10285%
November	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66	\$ 384,247.01	\$ 343,866.34	📈 5.36158%
December	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04	\$ 298,128.96	\$ 274,044.48	📈 6.88574%
TOTAL	\$ 3,196,996.03	\$ 3,193,897.36	\$ 3,384,435.71	\$ 3,381,326.49	\$ 3,393,071.74	\$ 3,918,164.28	\$ 3,410,978.44	15.4754329%

ONIT

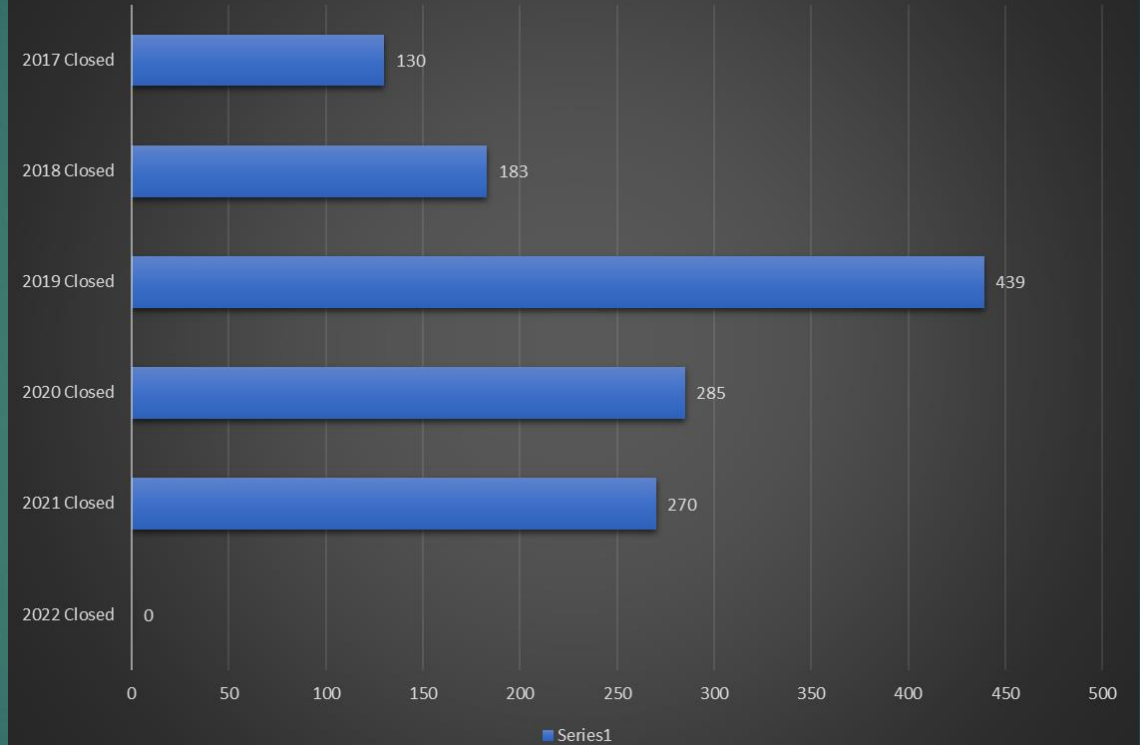


ONIT

ONIT Annual Performance



ONIT: Annual Closed Trend



Library

Circulation by Member Type: 1st QTR				
	OCT 21	NOV 21	DEC 21	Totals
LV Employee	66	50	82	198
LV Adult	1179	910	904	2993
LV Youth	78	43	59	180
LV Business	0	0	8	8
NR Adult	780	552	655	1987
NR Youth	5	8	0	13
NR Senior	195	194	159	548
Senior Center	4	3	3	10
NR Volunteer	2	2	3	7
TexShare	91	104	74	269
No Type	170	201	252	623
TOTALS	2570	2067	2199	6836

December Statistics:

- Volunteer Hours: 33
- Children's Programs: 19 (643+ attendance)
- Adult Programs: 5 (26 participants)

Circulation by Material Type: 1st QTR Stats				
	OCT 21	NOV 21	DEC 21	Totals
Adult	705	450	465	1620
Audiobook	42	22	16	80
DVD	248	163	197	608
Children's	1,049	952	983	2984
Juvenile	364	310	314	988
Spanish	34	13	48	95
Large Print	62	76	66	204
YA	46	56	102	204
OTF*	20	16	13	49
HOTSPOT*	0	9	8	17
TOTALS	2570	2067	2212	6849

Library

New Member Accounts: 1st QTR stats				
Type	OCT 21	NOV 21	DEC 21	Totals
LV Employee	0	0	1	1
LV Adult	15	18	15	48
LV Youth	1	1	1	3
LV Business	0	0	1	1
NR Adult	21	16	13	50
NR Youth	0	0	0	0
NR Senior	1	1	0	2
Senior Center	0	0	0	0
NR Volunteer	0	0	0	0
TexShare	0	1	1	2
Totals	38	37	32	107

Renewed Accounts: 1st QTR stats				
Type	OCT 21	NOV 21	DEC 21	Totals
LV Employee	4	0	0	4
LV Adult	35	37	29	101
LV Youth	5	7	3	15
LV Business	0	0	0	0
NR Adult	2	3	5	10
NR Youth	0	0	2	2
NR Senior	2	1	1	4
Senior Center	0	0	0	0
NR Volunteer	0	0	0	0
TexShare	0	1	0	1
Totals	48	49	40	137

Members Amount Saved: 1st QTR				
	OCT 21	NOV 21	DEC 21	Totals
Total s	\$26,767.32	\$18,716.02	\$18,437.08	\$63,920.42

Number of Materials Added: 1st QTR				
	OCT 21	NOV 21	DEC 21	Totals
Adult	133	58	69	260
Audiobook	6	1	13	20
DVD	7	6	22	35
Children's	25	33	17	75
Juvenile	29	25	22	76
Spanish	11	23	24	58
Large Print	4	2	6	12
YA	29	20	24	73
Totals	244	168	197	609

Value of Materials Added: 1st QTR Stats				
	OCT 21	NOV 21	DEC 21	Totals
Adult	\$5,321.99	\$1,525.18	\$1,784.79	\$8,631.96
Audiobook	\$229.99	\$45.99	\$484.54	\$760.52
DVD	\$189.87	\$177.90	\$566.42	\$934.19
Children's	\$347.51	\$485.31	\$283.79	\$1,116.61
Juvenile	\$424.28	\$439.67	\$412.62	\$1,276.57
Spanish	\$221.57	\$405.20	\$440.08	\$1,066.85
Large Print	\$119.98	\$65.99	\$164.98	\$350.95
YA	\$755.85	\$409.76	\$409.76	\$335.78
Totals	\$7,611.04	\$3,555.00	\$4,546.98	\$14,473.43