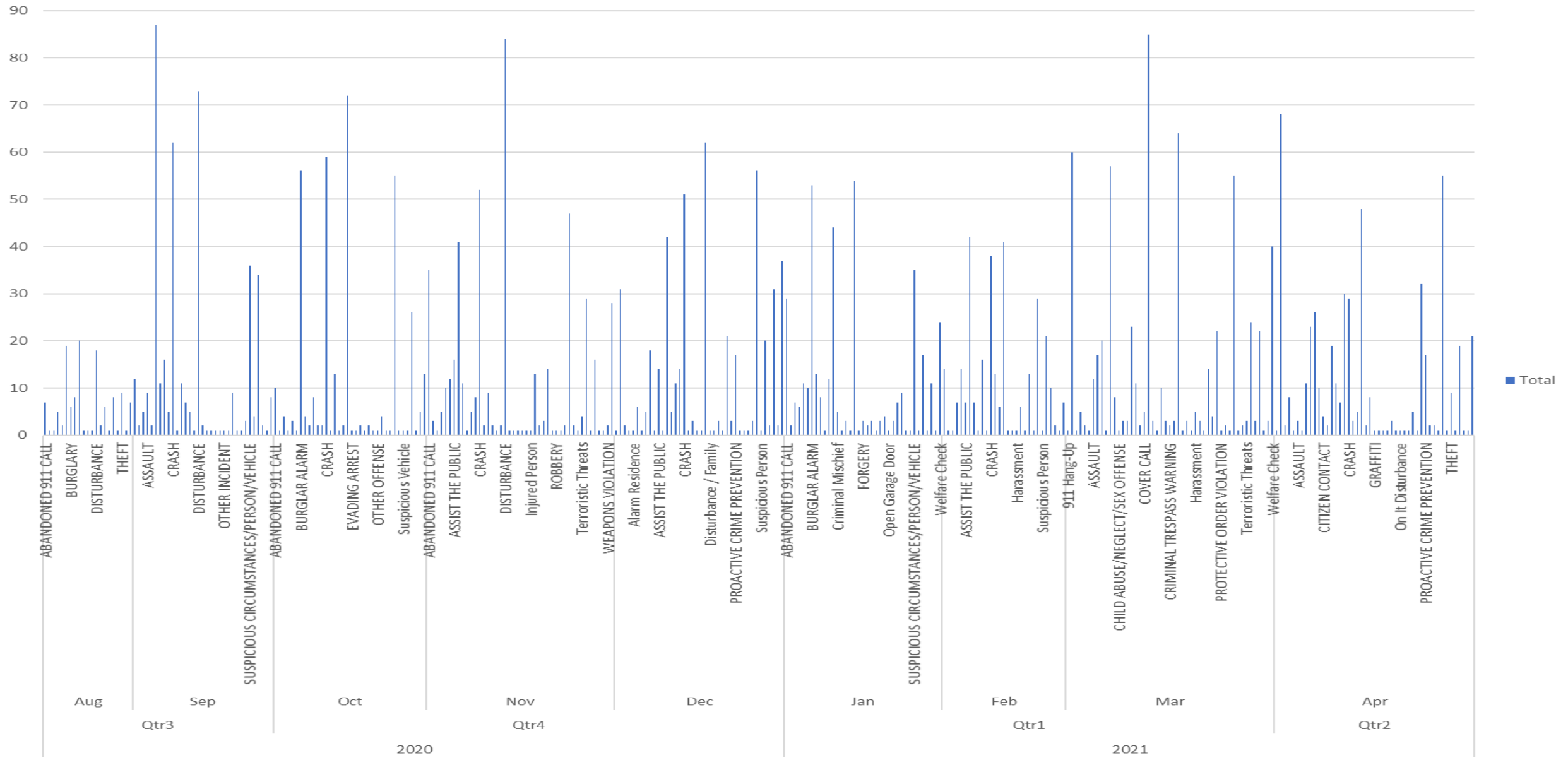


CITY DATA

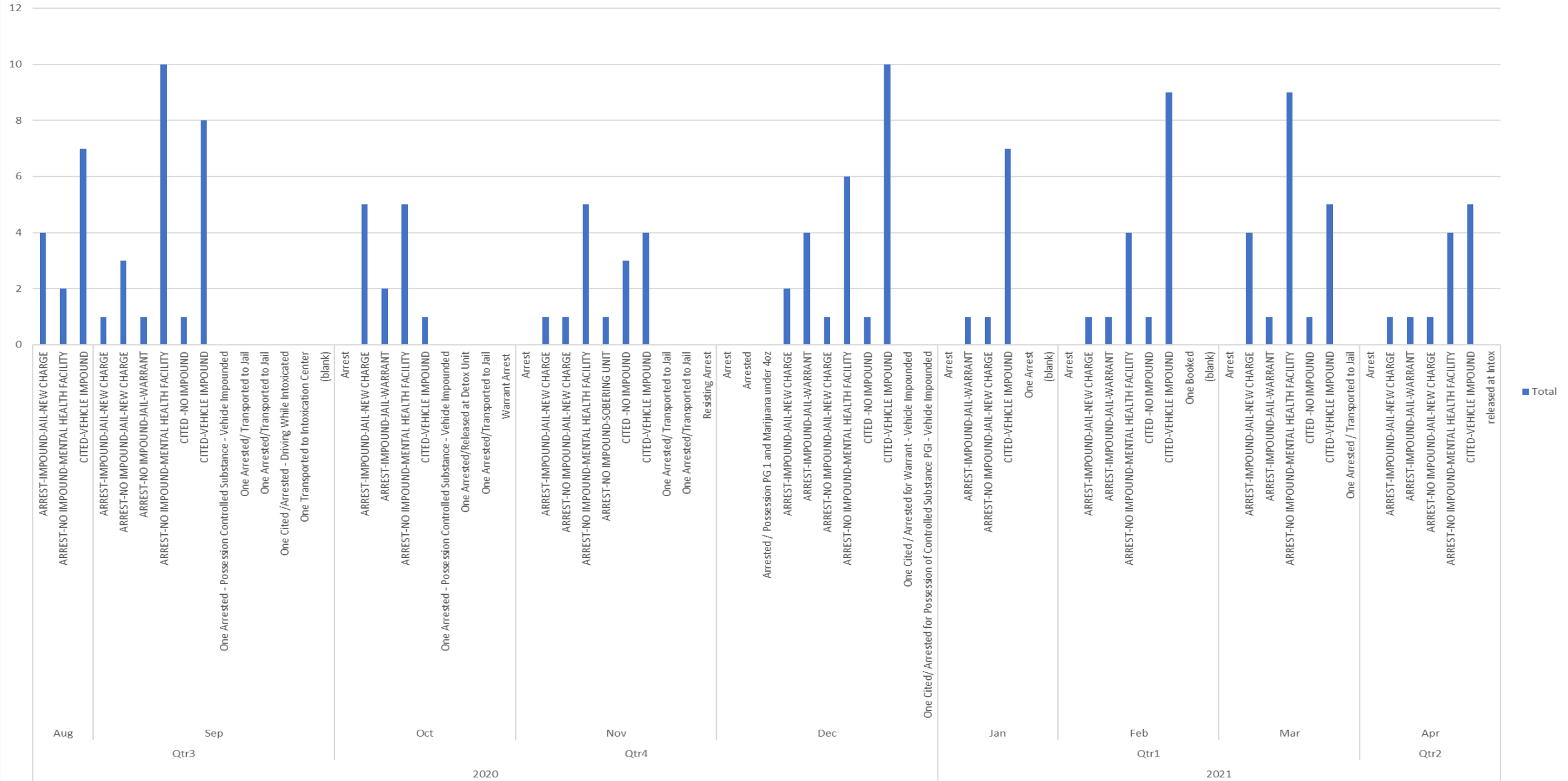
AS OF JUNE 21, 2022



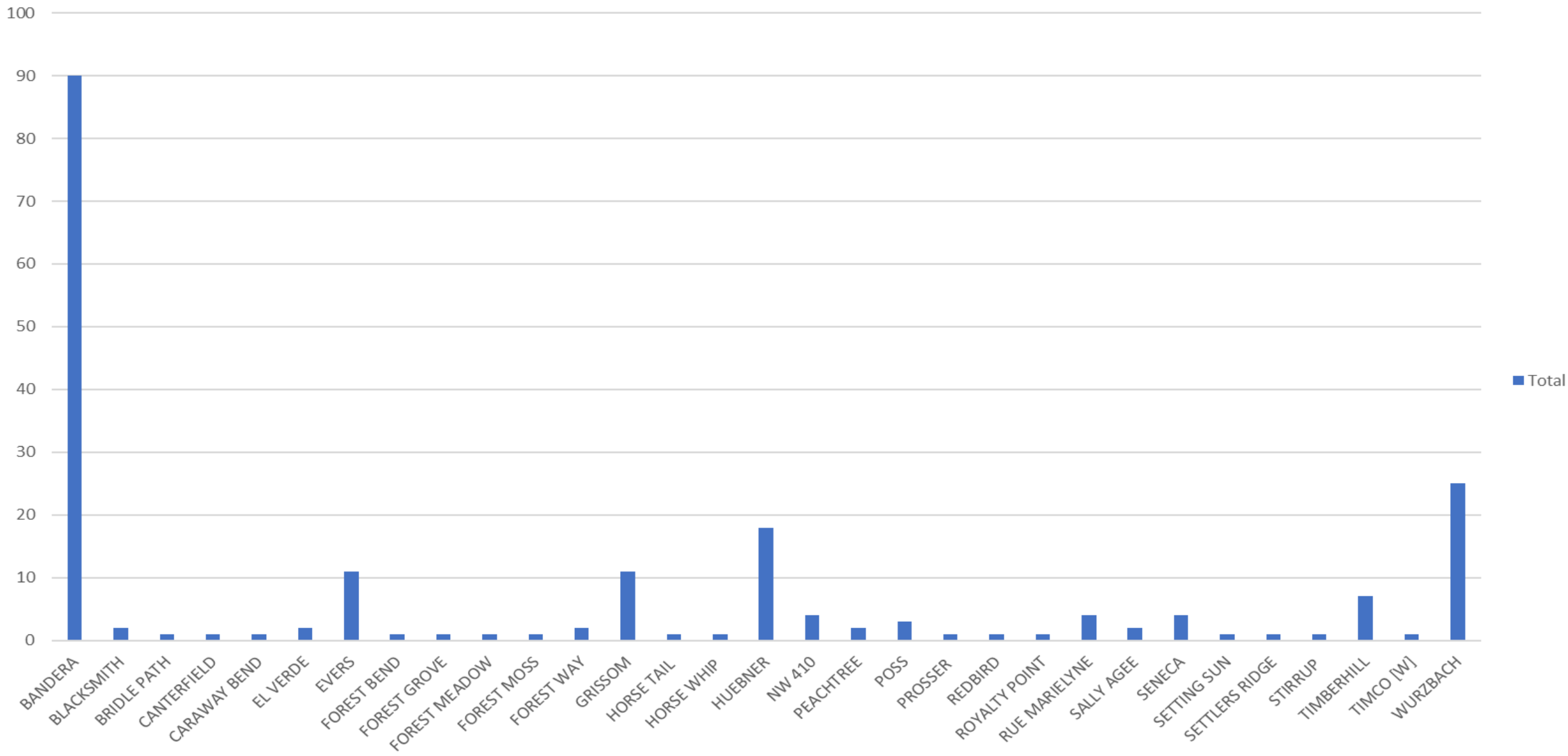
Calls by Type



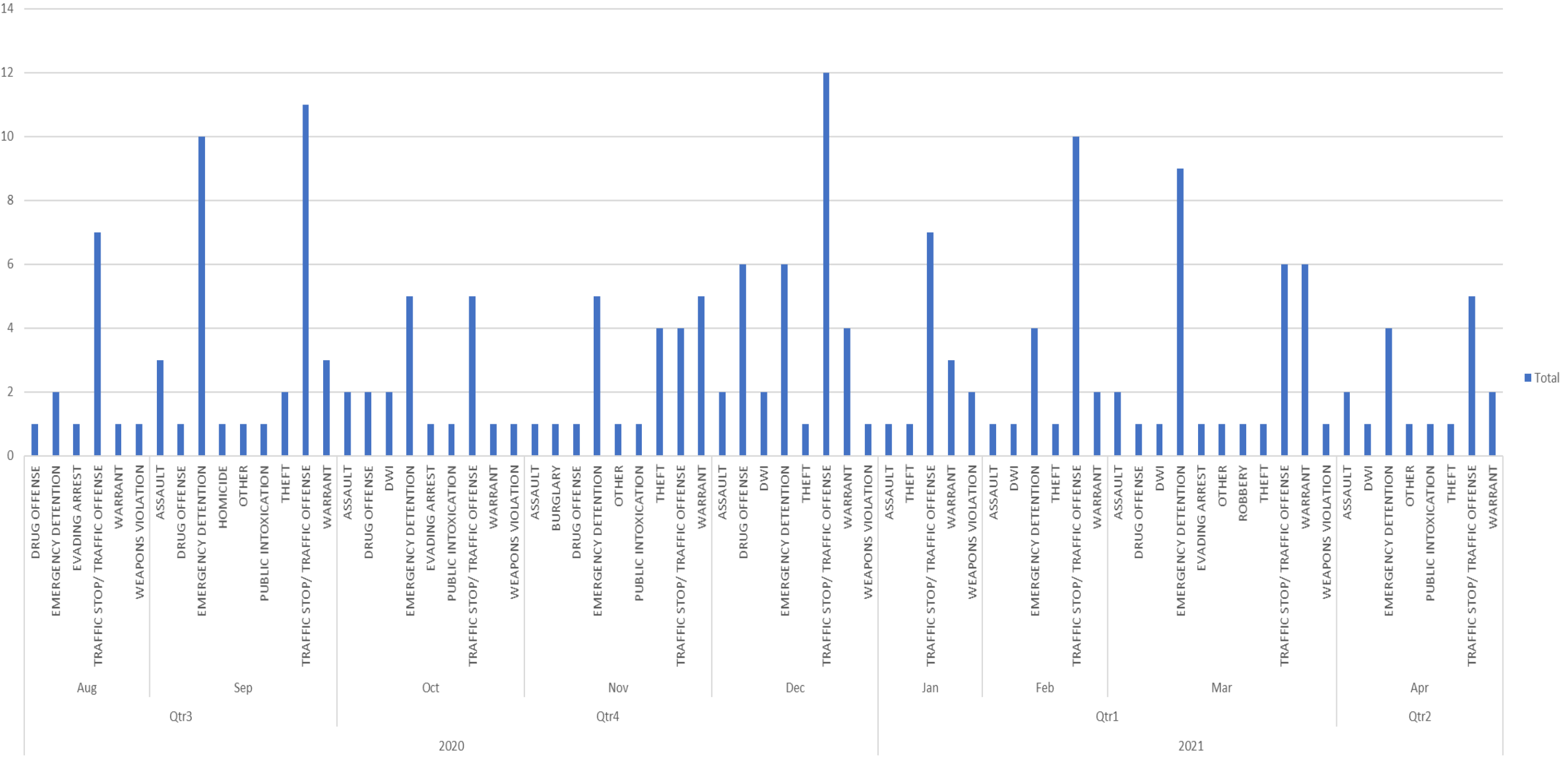
Arrest by Disposition



Arrest by Street



Arrest by Type

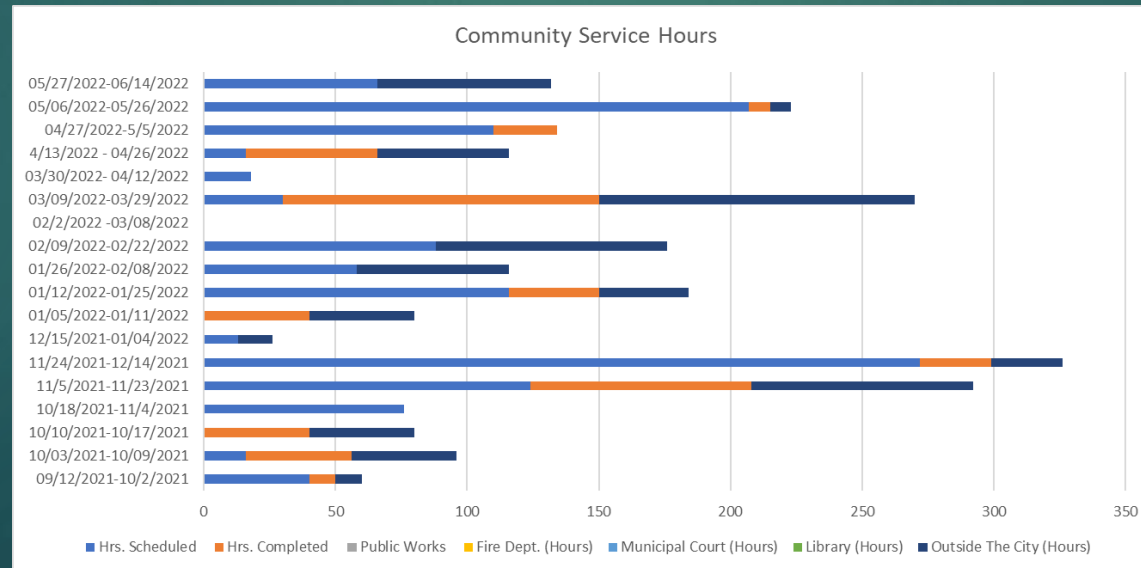


POLICE

DATE	10/10/2021	10/24/2021	11/7/2021	11/21/2021	12/5/2021	12/19/2021	1/2/2022	01/09/2022-Special Report	1/23/2022	2/6/2022	2/20/2022	3/6/2022	3/20/2022	4/3/2022	4/17/2022	5/1/2022	5/15/2022	5/29/2022	6/12/2022	6/26/2022	7/10/2022	7/24/2022	8/7/2022	8/21/2022	9/4/2022	9/18/2022	TOTAL
TRAFFIC UNIT																											
Moving Violations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Non-Moving Violations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Warning	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PATROL UNIT																											
Moving Violations	105	97	172	138	118	109	80	42	92	57	33	152	172	137	132	157	69	95	93							2050	
Non-Moving Violations	9	113	12	24	10	15	6	5	8	4	8	42	16	17	18	19	26	33	33							418	
Warning	41	97	80	68	40	35	38	14	25	24	14	53	49	42	37	53	35	57	50							852	
VCO	3	10	1	5	1	1	1	0	0	0	0	0	0	0	0	0	0	1	0							23	
IMPOUND LOT																											
Vehicles Impounded	21	20	20	39	10	18	13	6	19	17	19	17	18	24	24	22	35	28	24							394	
REASON																											
Traffic	6	3	7	17	1	8	6	2	6	4	5	4	3	12	11	11	11	16	9							142	
Arrest	2	6	3	3	1	2	2	2	2	3	1	3	2	3	3	3	3	0	4							48	
VCO	0	0	0	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0							3	
Other	1	1	0	1	3	1	2	1	0	0	2	2	3	1	2	3	2	3	1							29	
Towed for Evidence	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0							2	
Banis	12	10	10	15	5	6	3	1	10	10	11	7	9	8	8	5	19	9	12							170	

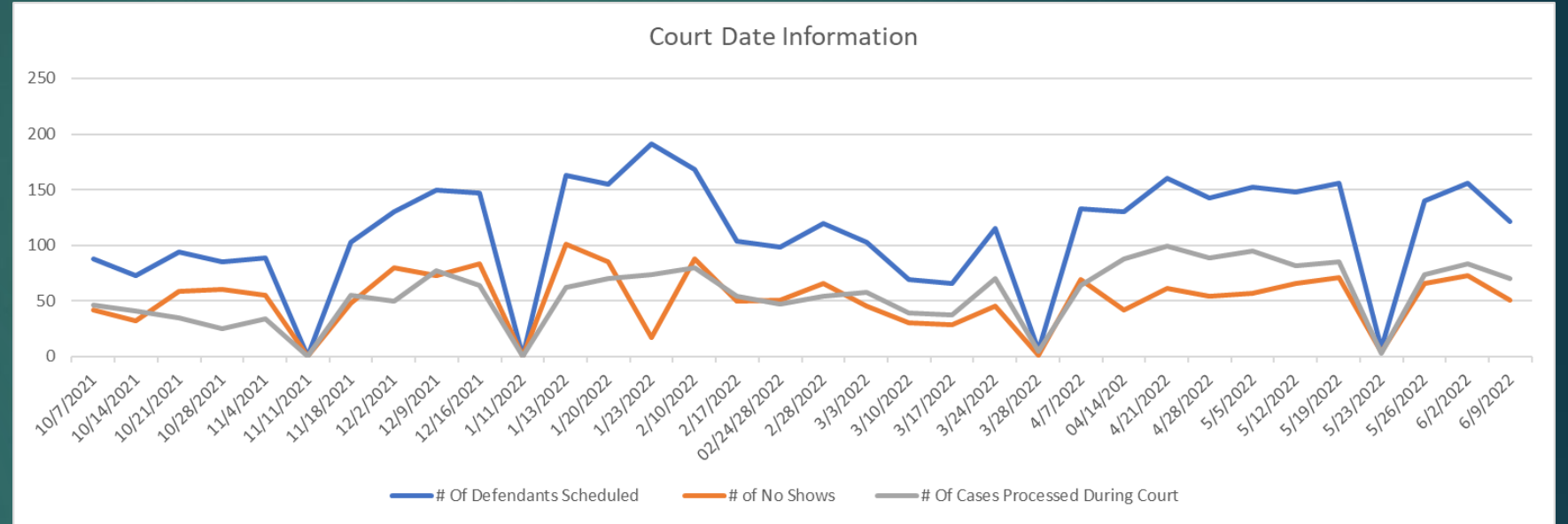
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/12/2021-10/2/2021	40	10					10
10/03/2021-10/09/2021	16	40					40
10/10/2021-10/17/2021		40					40
10/18/2021-11/4/2021	76						
11/5/2021-11/23/2021	124	84					84
11/24/2021-12/14/2021	272	27					27
12/15/2021-01/04/2022	13						13
01/05/2022-01/11/2022		40					40
01/12/2022-01/25/2022	116	34					34
01/26/2022-02/08/2022	58						58
02/09/2022-02/22/2022	88						88
02/2/2022 -03/08/2022	0						0
03/09/2022-03/29/2022	30	120					120
03/30/2022- 04/12/2022	18						
4/13/2022 - 04/26/2022	16	50					50
04/27/2022-5/5/2022	110	24					
05/06/2022-05/26/2022	207	8					8
05/27/2022-06/14/2022	66						66



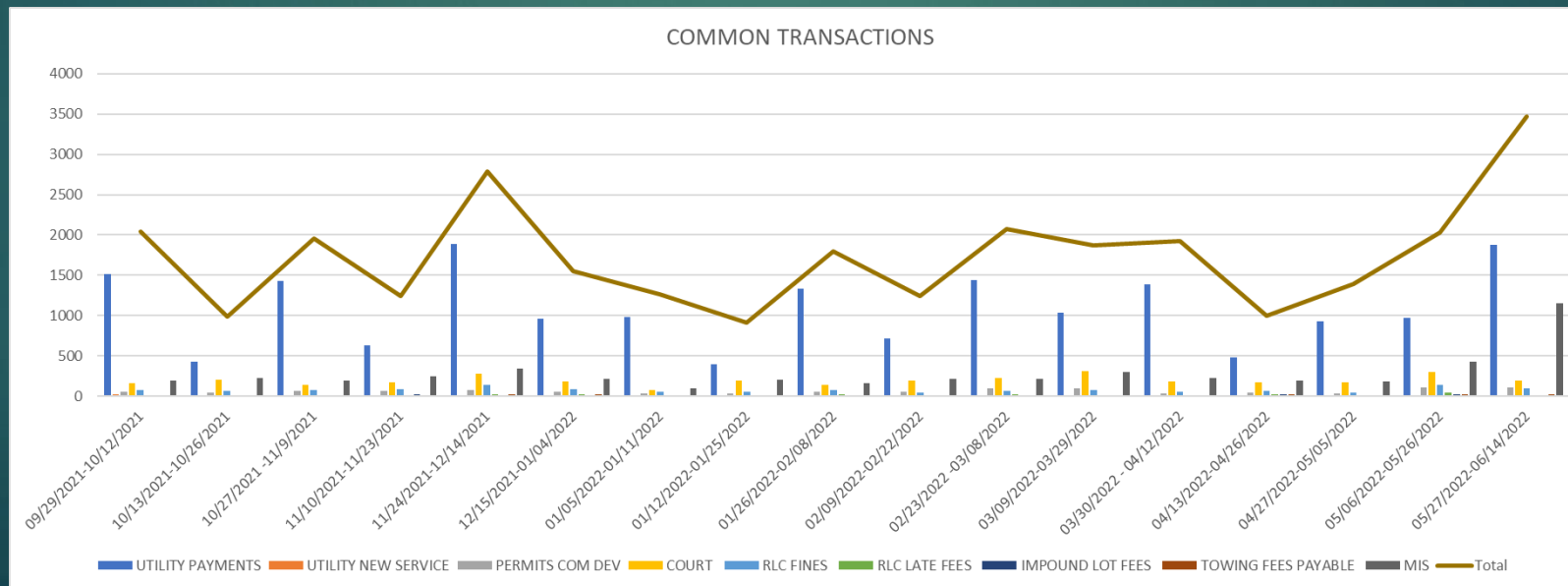
COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/7/2021	88	42	46
10/14/2021	73	32	41
10/21/2021	94	59	35
10/28/2021	85	60	25
11/4/2021	89	55	34
11/11/2021	0	0	0
11/18/2021	103	48	55
12/2/2021	130	80	50
12/9/2021	150	73	77
12/16/2021	147	83	64
1/11/2022	0	0	0
1/13/2022	163	101	62
1/20/2022	155	85	70
1/23/2022	191	17	74
2/10/2022	168	88	80
2/17/2022	104	50	54
02/24/28/2022	98	51	47
2/28/2022	120	66	54
3/3/2022	103	45	58
3/10/2022	69	30	39
3/17/2022	66	29	37
3/24/2022	115	45	70
3/28/2022	6	1	5
4/7/2022	133	69	64
04/14/2022	130	42	88
4/21/2022	160	61	99
4/28/2022	143	54	89
5/5/2022	152	57	95
5/12/2022	148	66	82
5/19/2022	156	71	85
5/23/2022	7	4	3
5/26/2022	140	66	74
6/2/2022	156	73	83
6/9/2022	121	51	70



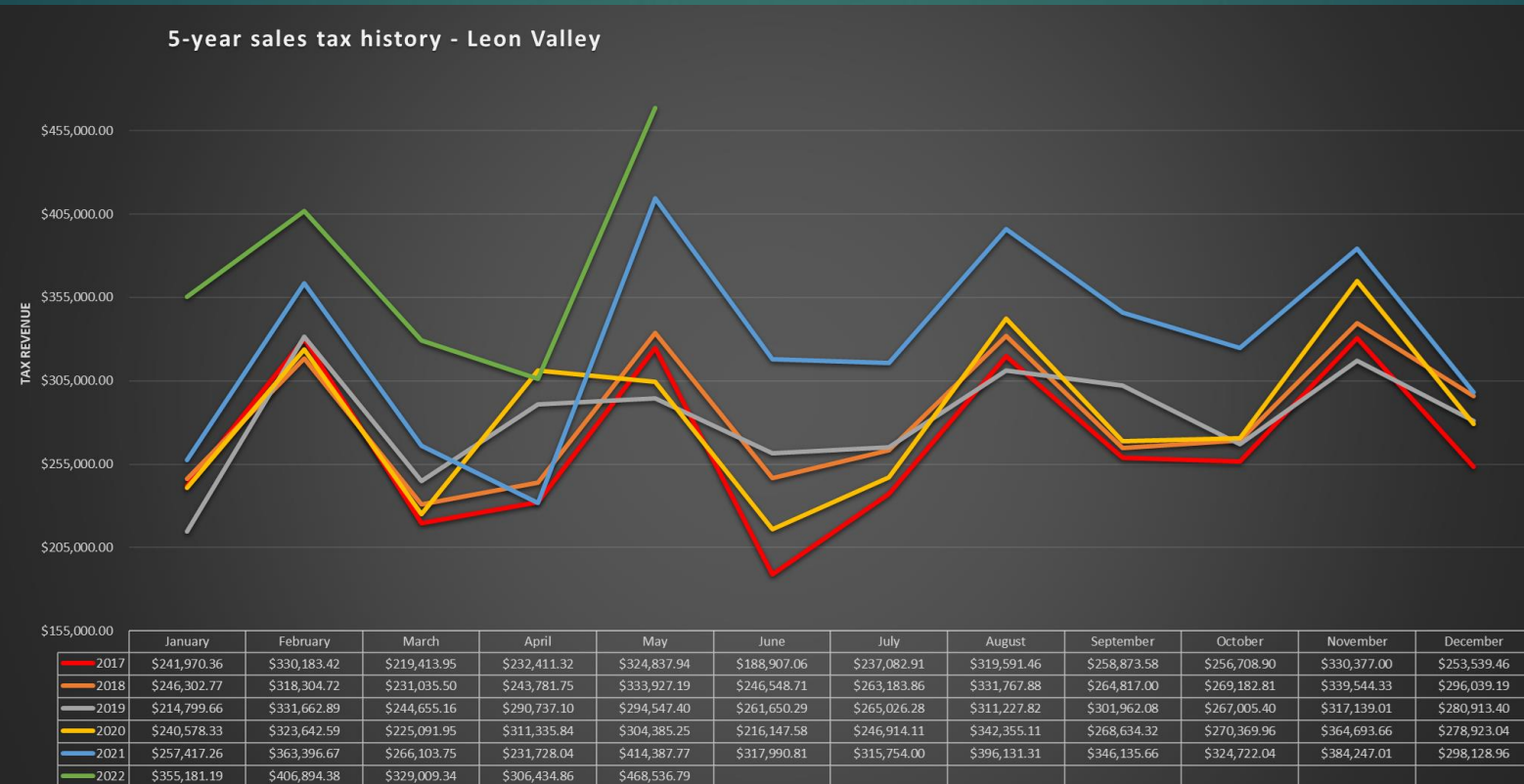
COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2021-10/12/2021	1517	16	51	164	79	9	7	7	196	2046
10/13/2021-10/26/2021	423	11	41	200	63	13	9	8	222	990
10/27/2021 -11/9/2021	1424	10	67	143	78	11	13	13	196	1955
11/10/2021-11/23/2021	631	7	66	169	81	14	17	7	246	1238
11/24/2021-12/14/2021	1889	7	78	272	142	21	10	20	345	2784
12/15/2021-01/04/2022	963	11	48	181	87	20	14	17	209	1550
01/05/2022-01/11/2022	983	5	33	70	48	14	6	6	99	1264
01/12/2022-01/25/2022	399	7	28	190	50	14	8	8	207	911
01/26/2022-02/08/2022	1335	11	55	136	69	19	7	5	156	1793
02/09/2022-02/22/2022	716	5	54	194	40	7	4	6	214	1240
02/23/2022 -03/08/2022	1441	4	91	224	68	18	8	9	211	2074
03/09/2022-03/29/2022	1039	13	92	313	77	15	13	14	299	1875
03/30/2022 - 04/12/2022	1385	10	31	182	54	13	14	13	221	1923
04/13/2022-04/26/2022	480	9	42	166	62	17	18	18	187	999
04/27/2022-05/05/2022	930	10	31	175	43	10	6	6	180	1391
05/06/2022-05/26/2022	975	15	101	300	139	39	16	20	430	2035
05/27/2022-06/14/2022	1878	10	102	193	92	14	15	21	1146	3471



ECONOMIC DEVELOPMENT

5-year sales tax history - Leon Valley

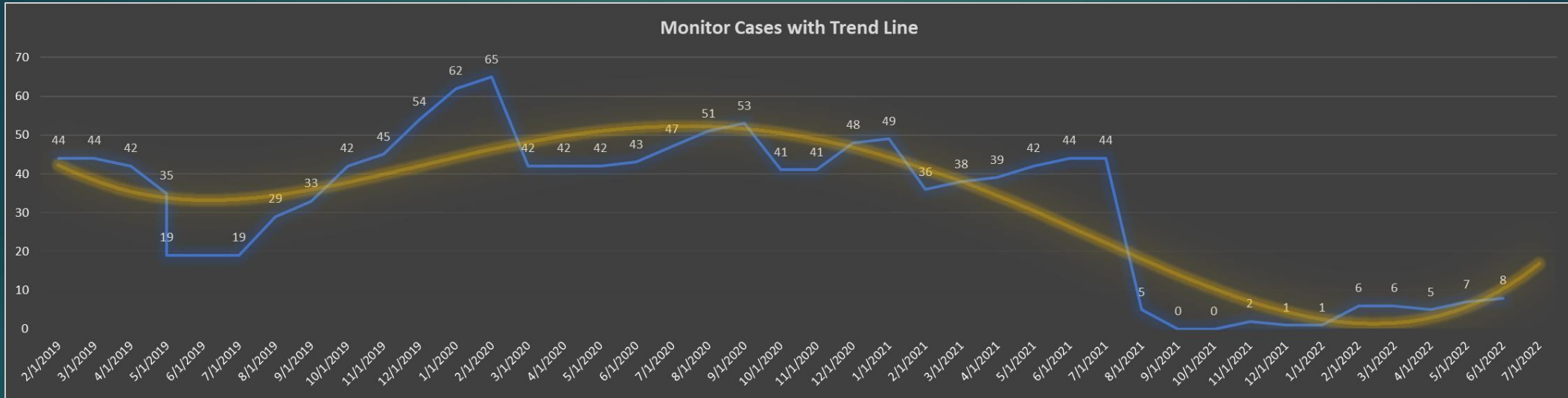


ECONOMIC DEVELOPMENT

	2016	2017	2018	2019	2020	2021	2022	Average	Sales tax percentage over prior year	7-year Sparkline with High & Low Markers
January	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 355,181.19	\$ 255,990.03	37.98%	
February	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 406,894.38	\$ 337,279.29	11.97%	
March	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 329,009.34	\$ 250,216.76	23.64%	
April	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04	\$ 306,434.86	\$ 264,126.46	32.24%	
May	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77	\$ 468,536.79	\$ 353,285.63	13.07%	
June	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81		\$ 245,068.55	47.12%	
July	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00		\$ 262,412.33	27.88%	
August	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11	\$ 396,131.31		\$ 337,611.80	15.71%	
September	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32	\$ 346,135.66		\$ 280,567.57	28.85%	
October	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96	\$ 324,722.04		\$ 274,035.59	20.10%	
November	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66	\$ 384,247.01		\$ 343,866.34	5.36%	
December	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04	\$ 298,128.96		\$ 274,044.48	6.89%	
TOTAL	\$ 3,196,996.03	\$ 3,193,897.36	\$ 3,384,435.71	\$ 3,381,326.49	\$ 3,393,071.74	\$ 3,916,143.28	\$ 1,866,056.56	\$ 3,478,504.83	26.46%	YTD Average Change as %

- The May 2022 amount is the highest monthly allotment in the history of Leon Valley
- 2022 YTD increase over same time 2021 = **\$333,023 (21.72%)**
- Four of the first five months in 2022 have documented the highest sales & use tax allocations for the same month of each year, for the history of the city

ONIT



Active Cases: **19**

Monitor Cases: **8**

YTD Closed: **107**

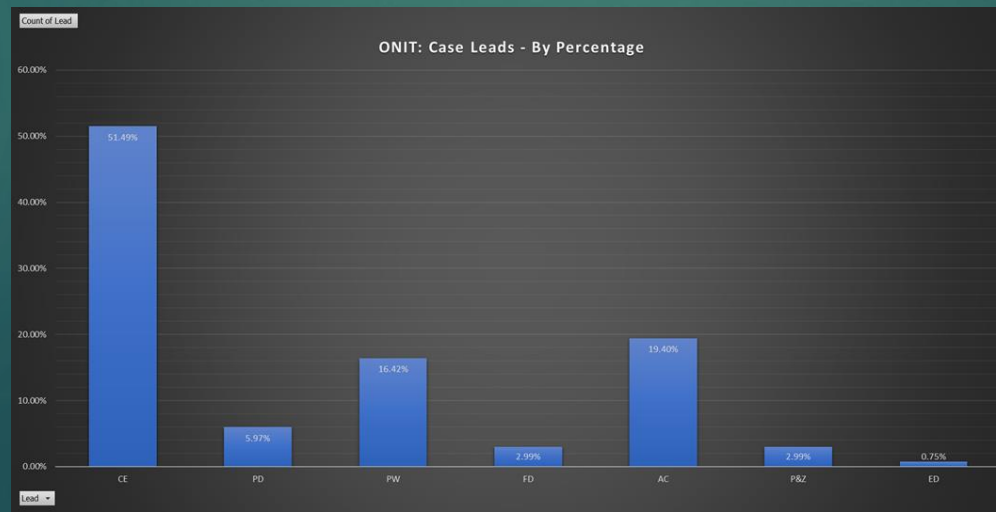
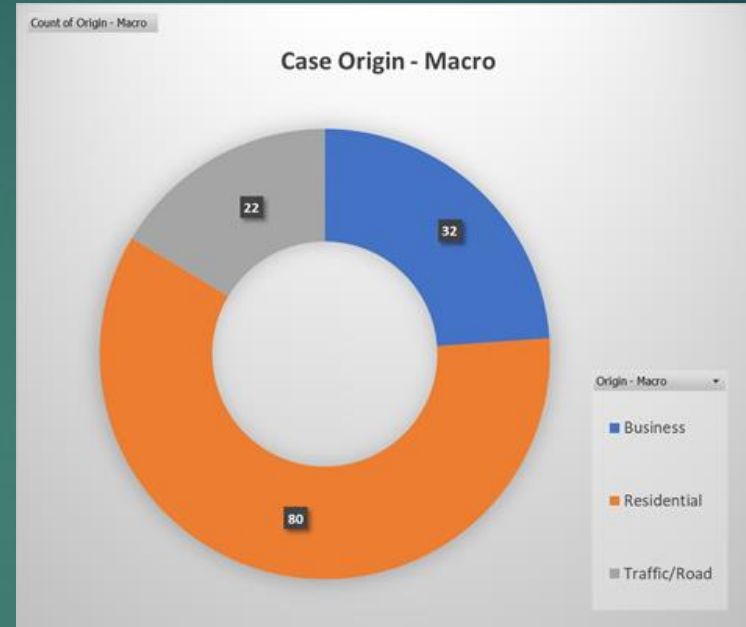
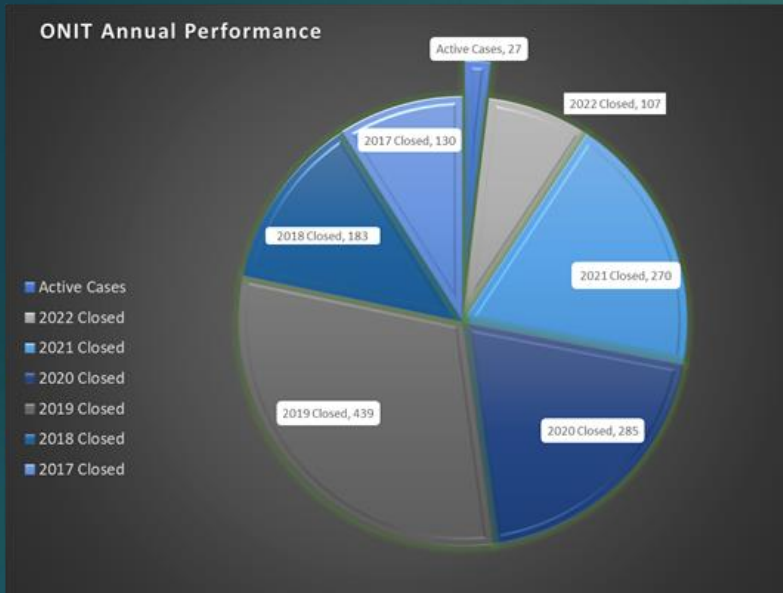
Average time to staff response: **13.22 hours**

Total 2022 Business cases: **32**

Total 2022 Residential cases: **80**

Total 2022 Traffic/Road cases: **22**

ONIT



Library

FY22 New Member Accounts

	Last Three Months			Comparative Oct - May		
	March	April	May	FY22	FY21	FY20
New Member	1	0	0	6	0	0
LV Employee	0	0	0	2	1	5
LV Adult	25	18	24	147	35	132
LV Youth	2	0	6	17	6	10
LV Business	0	0	0	2	0	2
NR Adult	12	12	15	121	12	28
NR Youth	1	1	0	2	3	2
NR Senior	5	0	2	11	7	5
Senior Center	0	0	0	0	0	0
NR Volunteer	1	1	0	2	0	0
TexShare	4	1	7	20	2	0
Alternate Youth*	-	3	0	3	0	0
Digital Card*	10	1	0	11	0	0
Totals	61	37	54	344	66	184

FY22 Member Amounts Saved						
	Last Three Months			Comparative Oct - May		
	March	April	May	FY22	FY21	FY20
Totals	\$0.00	\$0.00	\$0.00	\$183,776.57	\$71,091.03	\$166,438.51

Library

FY22 Materials Added Summary						
	Last Three Months			Comparative Oct - May		
	March	April	May	FY22	FY21	FY20
Adult	47	18	49	456	278	451
Archives	0	0	1	26	0	0
Audiobooks	23	6	3	61	59	11
Children's	52	17	33	264	235	41
DVD	43	14	2	124	36	186
Flood	0	0	0	0	0	0
Juvenile	57	52	45	296	220	65
Large Print	4	3	1	24	11	0
Library of Things	0	0	0	16	0	0
*LOT Hotspots	0	0	5	15	0	0
Professional Collection	0	0	4	5	0	0
Reference	0	0	0	0	0	0
Spanish	27	24	26	176	38	2
YA	53	31	31	262	180	54
Unknown	1	3	2	31	0	0
Totals	307	168	202	1756	1057	810

Library

FY22 Materials Added Summary*						
	Last Three Months			Comparative Oct - May		
	March	April	May	FY22	FY21	FY20
Adult	\$1,237.61	\$474.87	\$1,339.13	\$13,758.13	\$6,420.05	\$12,122.61
Archives	\$0.00	\$0.00	\$21.99	\$10,640.94	\$0.00	\$0.00
Audiobooks	\$816.75	\$213.95	\$119.98	\$2,276.13	\$1,935.75	\$464.87
Children's	\$934.37	\$276.83	\$396.68	\$4,080.40	\$3,605.38	\$604.81
DVD	\$819.57	\$204.84	\$46.98	\$2,907.86	\$1,018.56	\$3,452.92
Flood	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Juvenile	\$992.19	\$726.22	\$639.69	\$4,824.96	\$3,619.37	\$1,114.23
Large Print	\$139.99	\$88.00	\$31.00	\$711.92	\$329.44	\$0.00
Library of Things	\$0.00	\$0.00	\$0.00	\$448.60	\$0.00	\$0.00
LOT Hotspots	\$0.00	\$0.00	\$400.00	\$1,200.00	\$0.00	\$0.00
Professional Collection	\$0.00	\$0.00	\$0.00	\$29.95	\$0.00	\$0.00
Reference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Spanish	\$390.09	\$564.80	\$357.30	\$3,013.91	\$623.73	\$37.90
YA	\$1,027.37	\$591.62	\$673.24	\$5,164.10	\$3,330.19	\$1,047.43
Unknown	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$6,357.94	\$3,141.13	\$4,025.99	\$49,056.90	\$20,882.47	\$18,844.77

*Amount reflects the total value added to the library; not necessarily the cost of materials

Library

FY22 Renewed Member Accounts						
	Last Three Months			Comparative Oct - May		
	March	April	May	FY22	FY21	FY20
New Member	0	0	0	0	0	0
LV Employee	1	0	1	9	10	9
LV Adult	53	30	40	297	221	351
LV Youth	9	3	6	40	26	101
LV Business	0	0	1	1	1	1
NR Adult	5	0	4	22	4	15
NR Youth	0	0	2	4	3	1
NR Senior	7	4	2	19	15	30
Senior Center	0	0	1	1	1	0
NR Volunteer	0	0	0	1	1	1
TexShare	0	0	0	2	0	3
Alternate Youth*	0	0	0	0	0	0
Digital Card*	0	0	0	0	0	0
Totals	75	37	57	396	282	512

Library

FY22 Circulation by Material Type						
	Last Three Months			Comparative Oct - May		
	March	April	May	FY22	FY21	FY20
Adult	596	543	542	4136	2179	2145
Archives	0	0	0	186	0	0
Audiobooks	17	20	17	177	225	99
Children's	1233	1014	1002	8307	4885	1775
DVD	304	219	277	1855	3099	562
Flood	0	0	0	8	0	0
Juvenile	514	401	465	3014	2853	918
Large Print	45	39	70	634	245	233
Library of Things	0	0	0	14	0	0
*LOT Hotspots	9	12	16	64	0	110
Professional Collection	0	0	0	0	0	0
Reference	0	0	0	1	3	5
Spanish	30	39	63	264	88	45
YA	117	126	137	784	412	185
Unknown	14	6	8	89	1154	489
Totals	2879	2419	2597	19533	15143	6566

Library

FY22 Circulation by Material Type						
	Last Three Months			Comparative Oct - May		
	March	April	May	FY22	FY21	FY20
New Member	596	543	542	0	3	0
LV Employee	0	0	0	687	441	717
LV Adult	17	20	17	7977	8740	4019
LV Youth	1233	1014	1002	595	1621	143
LV Business	304	219	277	56	18	3
NR Adult	0	0	0	6126	2043	295
NR Youth	514	401	465	167	165	249
NR Senior	45	39	70	1274	1153	617
Senior Ctr. Member	0	0	0	14	15	16
NR Volunteer	9	12	16	30	24	11
TexShare Visitor	0	0	0	644	41	24
Digital Card*	0	0	0	0	0	0
Alt Youth*	30	39	63	0	0	0
NO TYPE	117	126	137	1989	879	472
Totals	2865	2413	2589	19559	15143	6566

Library

FY22 Circulation by Material Type						
	Last Three Months			Comparative Oct - May		
	March	April	May	FY22	FY21	FY20
Adult	596	543	542	4136	2179	2145
Archives	0	0	0	186	0	0
Audiobooks	17	20	17	177	225	99
Children's	1233	1014	1002	8307	4885	1775
DVD	304	219	277	1855	3099	562
Flood	0	0	0	8	0	0
Juvenile	514	401	465	3014	2853	918
Large Print	45	39	70	634	245	233
Library of Things	0	0	0	14	0	0
*LOT Hotspots	9	12	16	64	0	110
Professional Collection	0	0	0	0	0	0
Reference	0	0	0	1	3	5
Spanish	30	39	63	264	88	45
YA	117	126	137	784	412	185
Unknown	14	6	8	89	1154	489
Totals	2879	2419	2597	19533	15143	6566