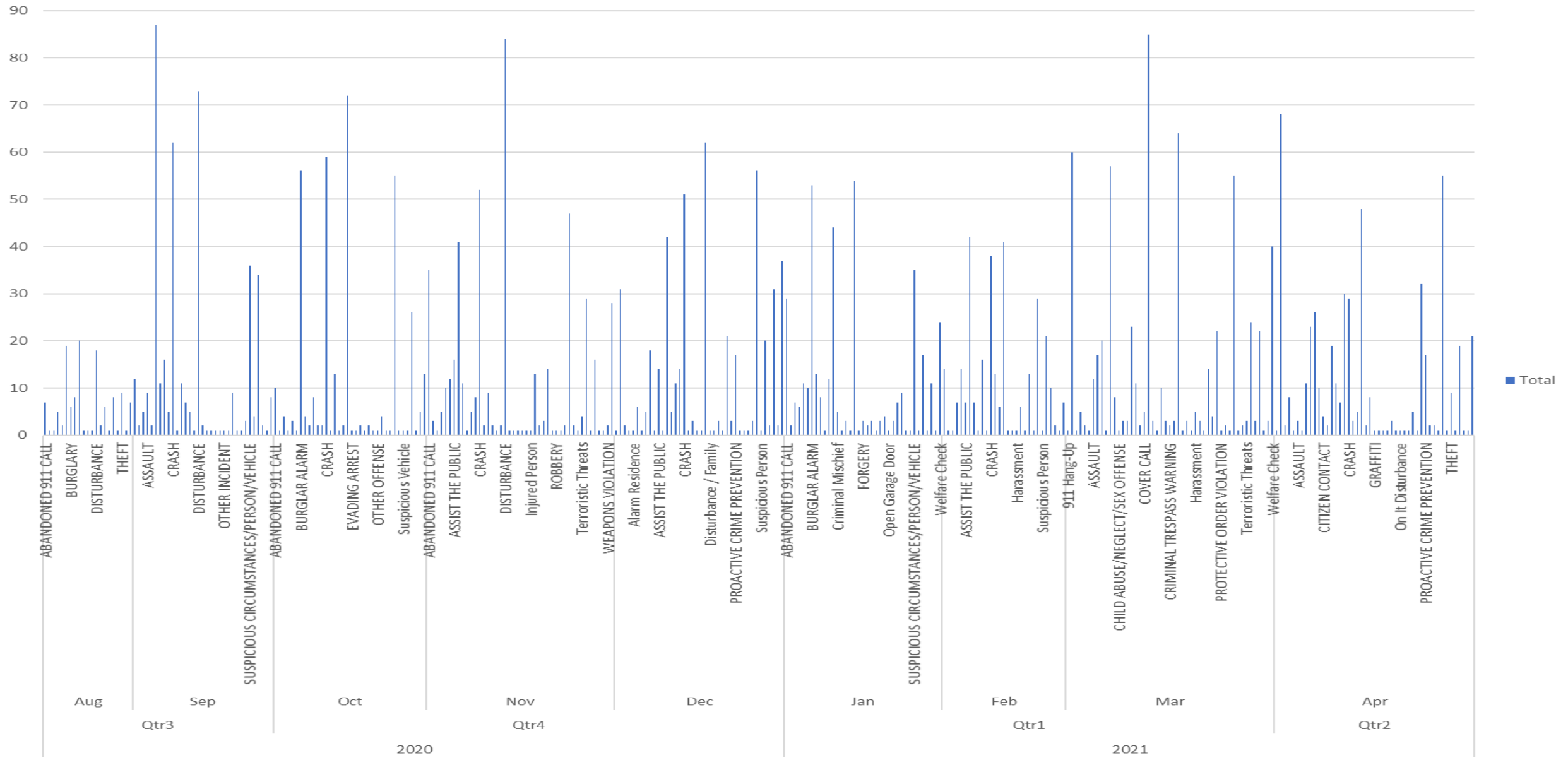


CITY DATA

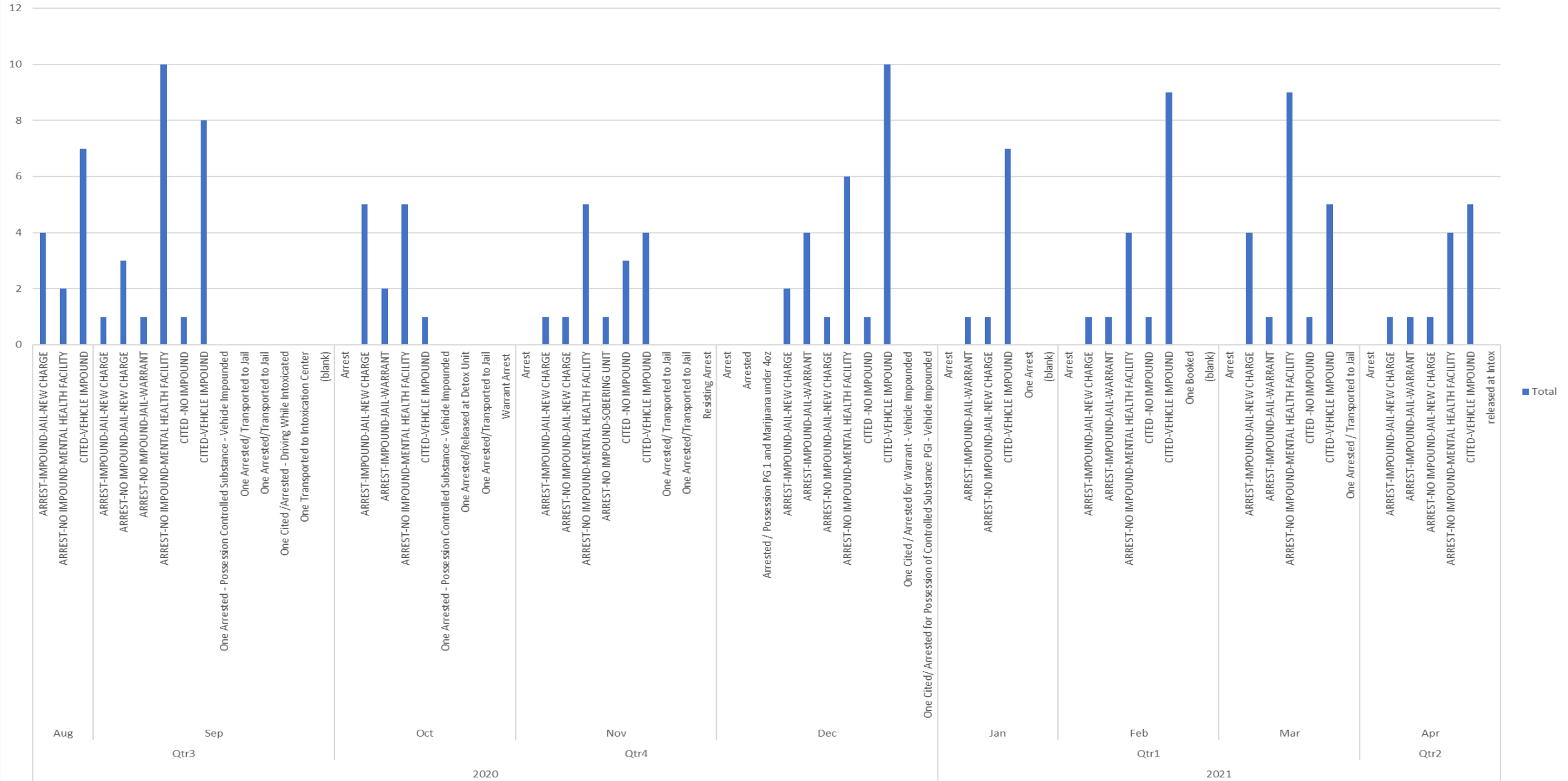
AS OF MAY 2, 2022



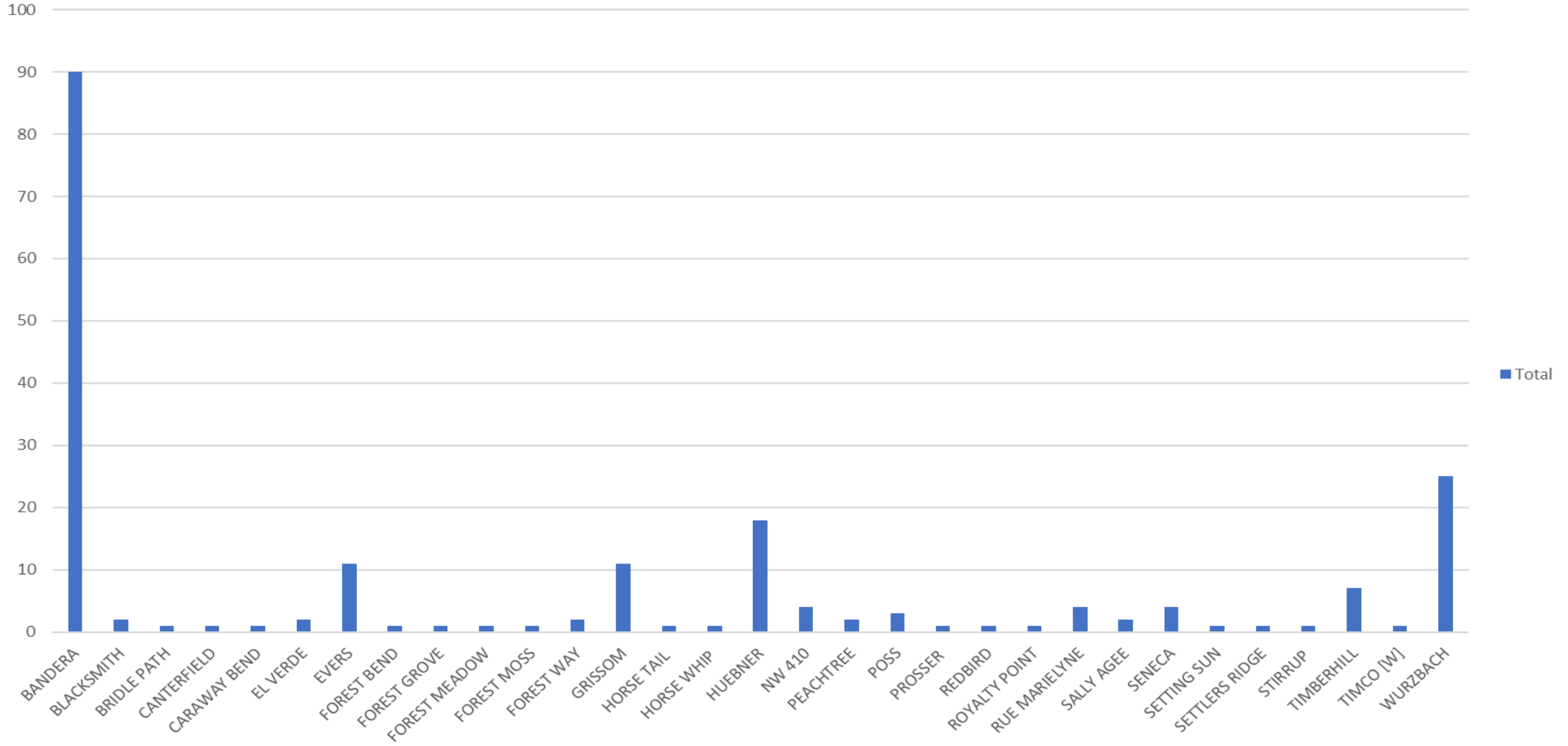
Calls by Type



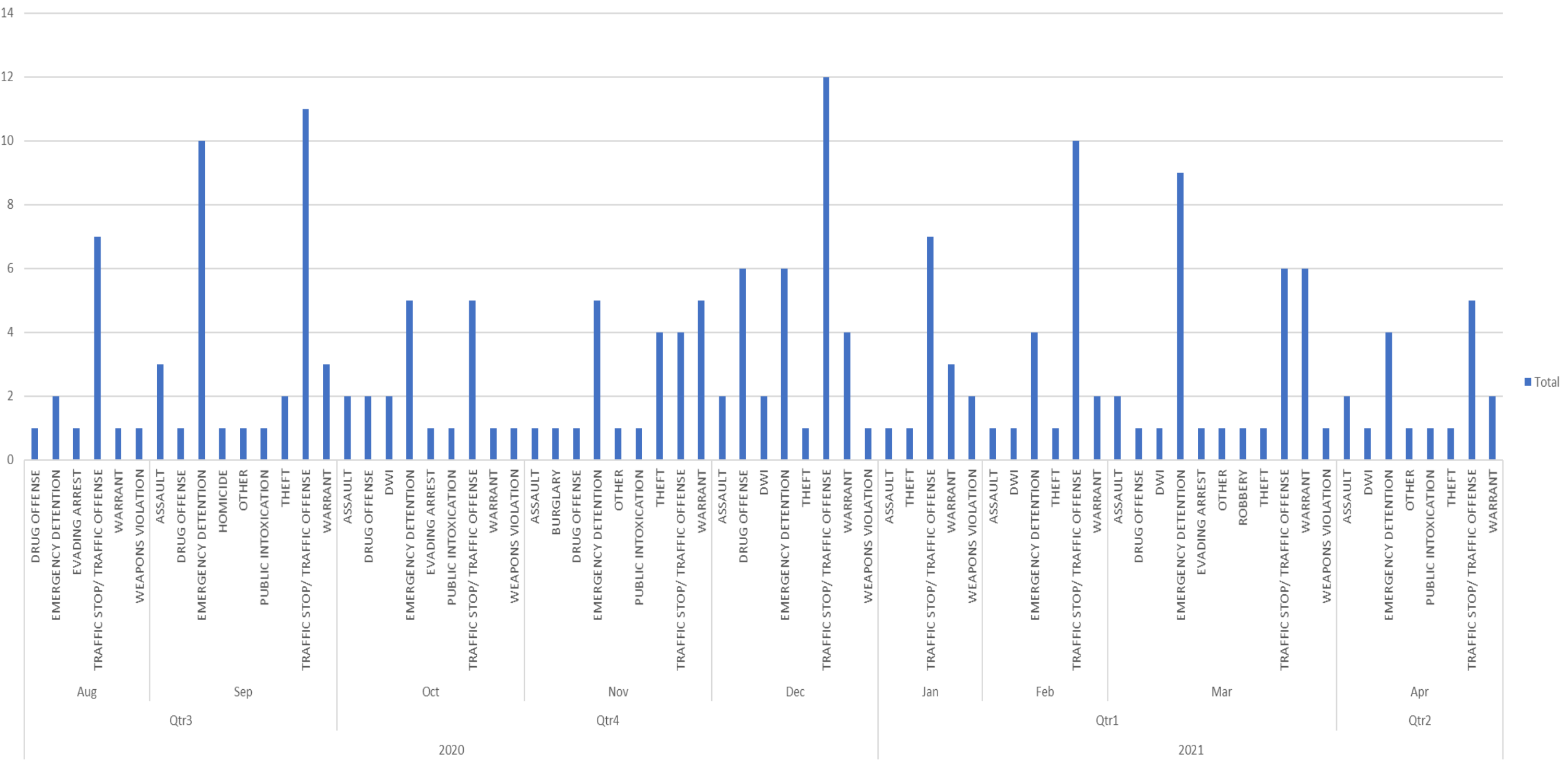
Arrest by Disposition



Arrest by Street

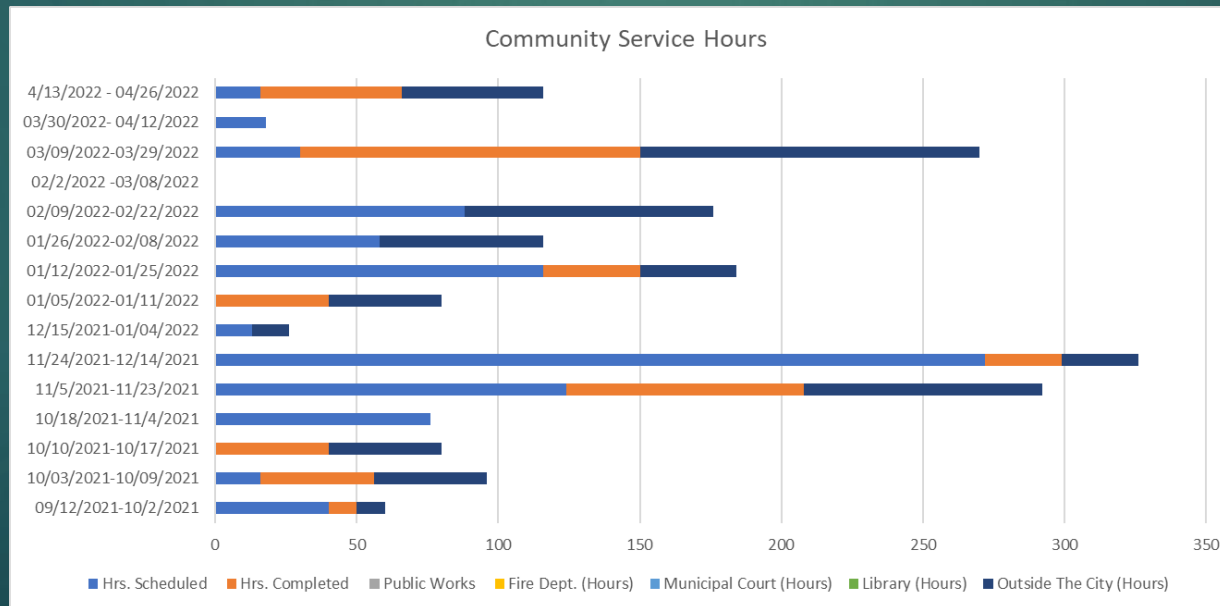


Arrest by Type



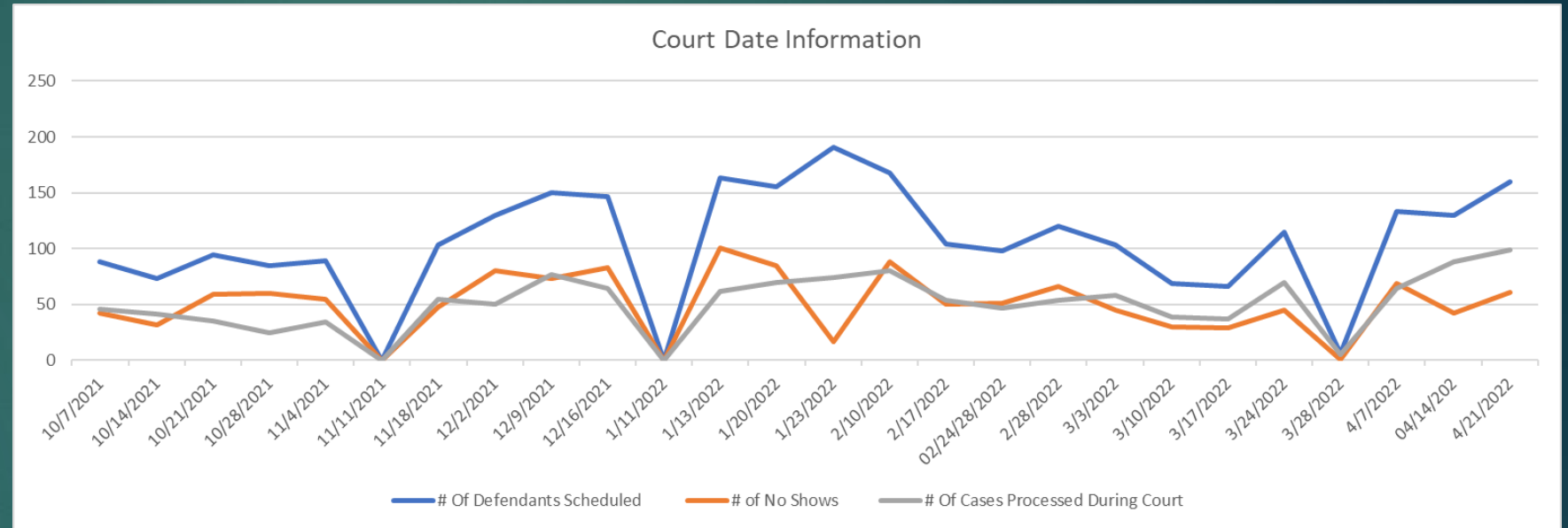
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/12/2021-10/2/2021	40	10					10
10/03/2021-10/09/2021	16	40					40
10/10/2021-10/17/2021		40					40
10/18/2021-11/4/2021	76						
11/5/2021-11/23/2021	124	84					84
11/24/2021-12/14/2021	272	27					27
12/15/2021-01/04/2022	13						13
01/05/2022-01/11/2022		40					40
01/12/2022-01/25/2022	116	34					34
01/26/2022-02/08/2022	58						58
02/09/2022-02/22/2022	88						88
02/2/2022 -03/08/2022	0						0
03/09/2022-03/29/2022	30	120					120
03/30/2022- 04/12/2022	18						
4/13/2022 - 04/26/2022	16	50					50



COURT

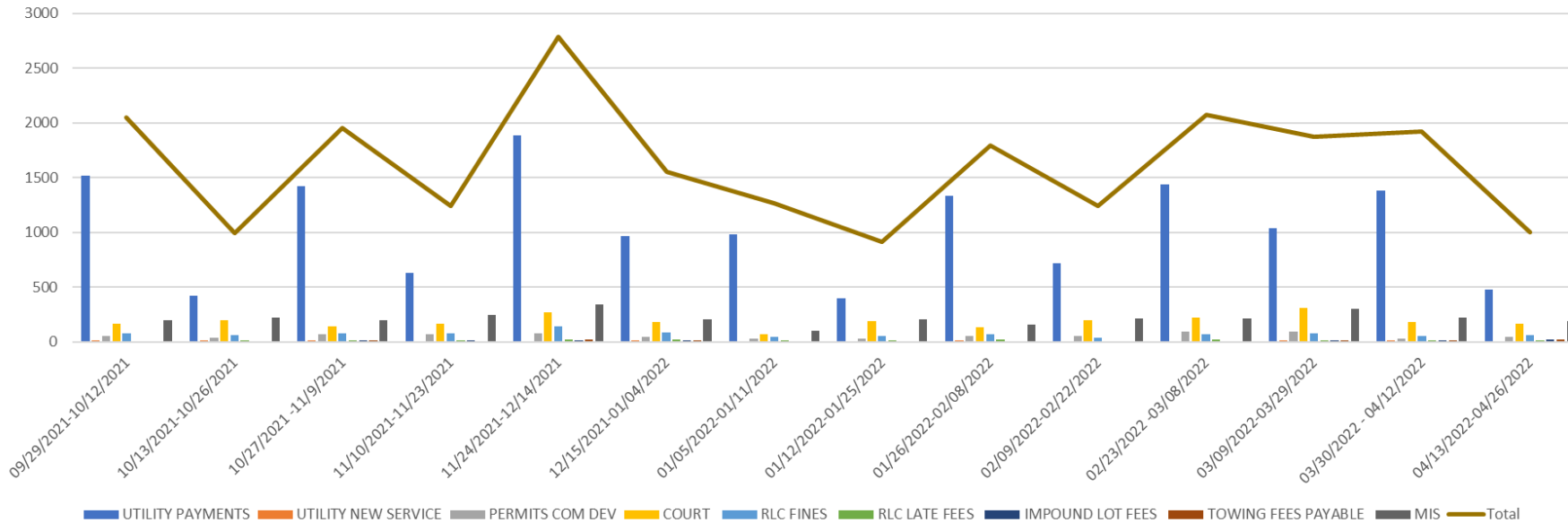
Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/7/2021	88	42	46
10/14/2021	73	32	41
10/21/2021	94	59	35
10/28/2021	85	60	25
11/4/2021	89	55	34
11/11/2021	0	0	0
11/18/2021	103	48	55
12/2/2021	130	80	50
12/9/2021	150	73	77
12/16/2021	147	83	64
1/11/2022	0	0	0
1/13/2022	163	101	62
1/20/2022	155	85	70
1/23/2022	191	17	74
2/10/2022	168	88	80
2/17/2022	104	50	54
02/24/28/2022	98	51	47
2/28/2022	120	66	54
3/3/2022	103	45	58
3/10/2022	69	30	39
3/17/2022	66	29	37
3/24/2022	115	45	70
3/28/2022	6	1	5
4/7/2022	133	69	64
04/14/202	130	42	88
4/21/2022	160	61	99



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2021-10/12/2021	1517	16	51	164	79	9	7	7	196	2046
10/13/2021-10/26/2021	423	11	41	200	63	13	9	8	222	990
10/27/2021 -11/9/2021	1424	10	67	143	78	11	13	13	196	1955
11/10/2021-11/23/2021	631	7	66	169	81	14	17	7	246	1238
11/24/2021-12/14/2021	1889	7	78	272	142	21	10	20	345	2784
12/15/2021-01/04/2022	963	11	48	181	87	20	14	17	209	1550
01/05/2022-01/11/2022	983	5	33	70	48	14	6	6	99	1264
01/12/2022-01/25/2022	399	7	28	190	50	14	8	8	207	911
01/26/2022-02/08/2022	1335	11	55	136	69	19	7	5	156	1793
02/09/2022-02/22/2022	716	5	54	194	40	7	4	6	214	1240
02/23/2022 -03/08/2022	1441	4	91	224	68	18	8	9	211	2074
03/09/2022-03/29/2022	1039	13	92	313	77	15	13	14	299	1875
03/30/2022 - 04/12/2022	1385	10	31	182	54	13	14	13	221	1923
04/13/2022-04/26/2022	480	9	42	166	62	17	18	18	187	999

COMMON TRANSACTIONS



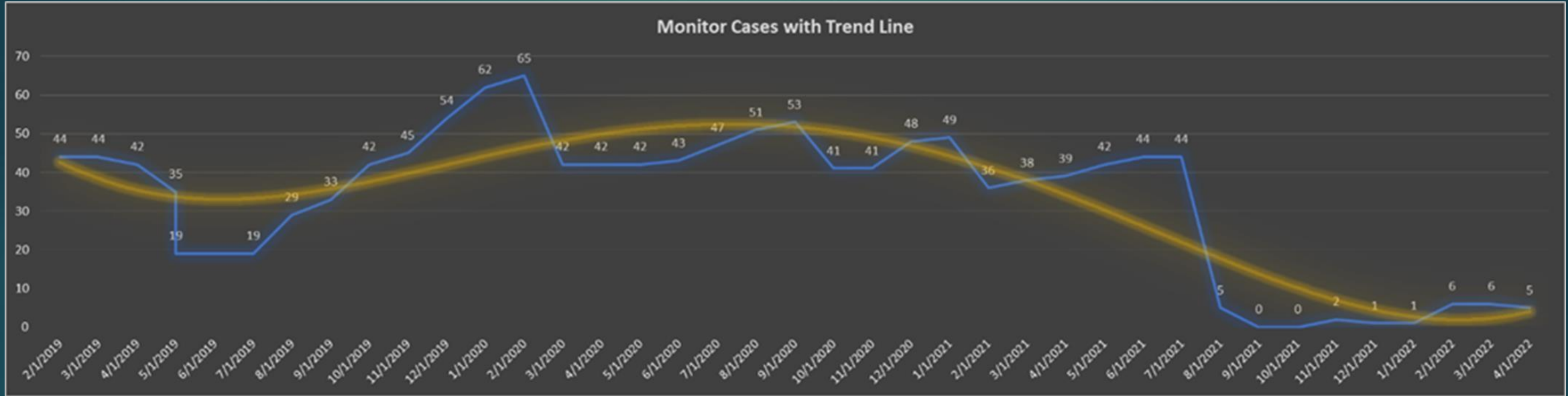
FIRE

	10/13/2021	10/27/2021	11/10/2021	11/30/2021	12/15/2021	1/5/2022	1/25/2022	2/9/2022	2/23/2022	3/9/2022	3/30/2022	4/13/2022	4/27/2022	Total /Avg
Overall Responses														
Total Fire Dept Call for Service	139	103	110	111	92	134	125	107	77	73	128	81	86	1366
Average Response Time	5:15	5:05	5:12	5:14	5:03	5:11	5:10	5:22	5:20	5:15	5:12	5:35	5:14	5:14
Fire Services														
Fire and Non EMS Calls For Service to the Community	48	31	40	31	35	46	36	37	22	21	33	15	18	413
FERP (Flood Emergency Response Plan) Activation	2	2	1	0	0	0	0	1	0	0	0	0	0	6
EMS														
Emergency Medical Service Call for Service to the Commur	91	72	70	80	57	88	89	70	55	52	95	66	68	953
COVID EMS Calls for Service	11	6	2	5	4	12	32	7	3	3	3	2	0	90
Motor Vehicle Accident Calls for Service	9	9	6	14	7	9	9	2	3	12	14	3	2	99
Fire Marshal Services														
Local Business Fire Inspections	38	26	24	33	20	24	19	16	18	23	35	28	24	328
Plan Review	12	16	36	12	10	16	30	22	21	23	22	18	21	259
Fire Investigations	0	0	0	0	0	2	1	1	0	0	1	0	0	5
Mutual Aid														
Mutual Aid Requested by the Fire Department	5	1	0	1	3	4	4	0	1	1	1	0	1	22
Mutual Aid Requested from the Fire Department	7	2	1	2	1	5	4	3	0	3	1	0	2	31
MIH Services														
Residential Calls for Service (in home)	2	4	6	4	3	2	3	2	2	2	2	3	2	37
EMS Assist Calls	4	3	8	14	12	11	8	12	7	6	4	3	4	96
Public Education Contacts	14	28	9	21	10	16	36	14	15	188	624	36	24	1035
EMS Run Review	21	18	25	22	17	20	21	18	20	16	10	18	12	238

ECONOMIC DEVELOPMENT

	2016	2017	2018	2019	2020	2021	2022	Average	Sales tax percentage over prior year
January	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 355,181.19	\$ 255,990.03	↑ 37.97878%
February	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 406,894.38	\$ 337,279.29	↑ 11.96976%
March	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 329,009.34	\$ 250,216.76	↑ 23.63950%
April	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04		\$ 257,075.07	↓ -25.56975%
May	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77		\$ 334,077.10	↑ 36.13924%
June	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81		\$ 245,068.55	↑ 47.11745%
July	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00		\$ 262,412.33	↑ 27.88010%
August	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11	\$ 396,131.31		\$ 337,611.80	↑ 15.70773%
September	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32	\$ 346,135.66		\$ 280,567.57	↑ 28.85013%
October	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96	\$ 324,722.04		\$ 274,035.59	↑ 20.10285%
November	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66	\$ 384,247.01		\$ 343,866.34	↑ 5.36158%
December	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04	\$ 298,128.96		\$ 274,044.48	↑ 6.88574%
TOTAL	\$ 3,196,996.03	\$ 3,193,897.36	\$ 3,384,435.71	\$ 3,381,326.49	\$ 3,393,071.74	\$ 3,916,143.28	\$ 1,091,084.91	\$ 3,452,244.91	15.4158703%

ONIT



Active cases: 24

Monitor cases: 5

YTD closed cases: 72

Average time to staff response: 14.86 hours

Median time to staff response: 77.99 minutes

Library

FY22 New Member Accounts

	January	February	March		QTR1	QTR2	YTD
New Member	2	1	1		2	4	6
LV Employee	1	0	0		1	1	2
LV Adult	23	11	25		46	59	105
LV Youth	4	2	2		3	8	11
LV Business	0	1	0		1	1	2
NR Adult	12	20	12		50	44	94
NR Youth	0	0	1		0	1	1
NR Senior	0	2	5		2	7	9
Senior Center	0	0	0		0	0	0
NR Volunteer	0	0	1		0	1	1
TexShare	4	2	4		2	10	12
Alt Youth*	0	0	-			0	0
Digital Card*	0	0	10		0	10	10
Totals	46	39	61		107	146	253

FY22 Member Amount Saved

	January	February	March		QTR1	QTR2	YTD
New Member	\$22,396.10	\$22,604.74	\$27,838.31		\$63,923.42	\$72,839.15	\$136,762.57

FY22 New Member Accounts

	January	February	March		QTR1	QTR2	YTD
New Member	0	0	0		0	0	0
LV Employee	3	0	1		4	4	8
LV Adult	40	33	53		101	126	227
LV Youth	5	2	9		15	16	31
LV Business	0	0	0		0	0	0
NR Adult	1	2	5		10	8	18
NR Youth	0	0	0		2	0	2
NR Senior	1	1	7		4	9	13
Senior Center	0	0	0		0	0	0
NR Volunteer	0	1	0		0	1	1
TexShare	0	1			1	1	2
Alt Youth*	0	0	0		0	0	0
Digital Card*	0	0	0		0	0	0
Totals	50	40	75		137	165	302

Library

FY22 Materials Added Summary

	January	February	March		QTR1	QTR2	YTD
Adult	34	52	47		256	133	389
Archives	0	1	0		24	1	25
Audiobooks	3	4	23		22	30	52
Children's	37	50	52		75	139	214
DVD	15	15	43		35	73	108
Flood	0	0	0		0	0	0
Juvenile	37	30	57		75	124	199
Large Print	1	3	4		12	8	20
Library of Things	11	0	0		5	11	16
*LOT Hotspots	5	0	0		5	5	10
Professional Collection	0	1	0		0	1	1
Reference	0	0	0		0	0	0
Spanish	29	11	27		59	67	126
YA	26	61	53		60	140	200
Unknown	2	1	1		22	4	26
Totals	200	229	307		650	736	1386

FY22 Value of Materials Added Summary

	January	February	March		QTR1	QTR2	YTD
Adult	\$887.62	\$1,279.92	\$1,237.61		\$8,538.98	\$3,405.15	\$11,944.13
Archives	\$0.00	\$18.95	\$0.00		\$10,600.00	\$18.95	\$10,618.95
Audiobooks	\$121.99	\$163.96	\$816.75		\$839.50	\$1,102.70	\$1,942.20
Children's	\$546.77	\$809.14	\$934.37		\$1,116.61	\$2,290.28	\$3,406.89
DVD	\$469.81	\$429.47	\$819.57		\$937.19	\$1,718.85	\$2,656.04
Flood	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Juvenile	\$631.92	\$573.32	\$992.19		\$1,261.62	\$2,197.43	\$3,459.05
Large Print	\$27.00	\$74.98	\$139.99		\$350.95	\$241.97	\$592.92
Library of Things	\$176.60	\$0.00	\$0.00		\$672.00	\$176.60	\$848.60
*LOT Hotspots	\$400.00	\$0.00	\$0.00		\$400.00	\$400.00	\$800.00
Professional Collection	\$0.00	\$29.95	\$0.00		\$0.00	\$29.95	\$29.95
Reference	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Spanish	\$481.22	\$138.70	\$390.09		\$1,081.80	\$1,010.01	\$2,091.81
YA	\$535.72	\$1,185.74	\$1,027.37		\$1,150.41	\$2,748.83	\$3,899.24
Unknown	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Totals	\$4,278.65	\$4,704.13	\$6,357.94		\$26,949.06	\$15,340.72	\$42,289.78

Library

FY22 Circulation Statistics by Member Type

	January	February	March		QTR1	QTR2	YTD
New Member	0	0	0		0	0	0
LV Employee	113	96	120		198	329	527
LV Adult	1004	948	1066		2993	3018	6011
LV Youth	71	72	98		180	241	421
LV Business	0	10	38		8	48	56
NR Adult	750	914	913		1987	2577	4564
NR Youth	2	1	54		13	57	70
NR Senior	100	141	175		548	416	964
Senior Ctr. Member	1	0	0		10	1	11
NR Volunteer	4	1	4		7	9	16
TexShare Visitor	18	101	82		269	201	470
Digital Card*	0	0	0		0		0
Alt Youth*	-	-	0			0	
NO TYPE	302	179	329		623	810	1433
Totals	2365	2463	2879		6836	7707	14543

FY22 Circulation by Material Type Summary

	January	February	March		QTR1	QTR2	YTD
Adult	547	289	596		1619	1432	3051
Archives	0	186	0		0	186	186
Audiobooks	24	25	17		74	66	140
Children's	1030	1044	1233		2984	3307	6291
DVD	233	214	304		608	751	1359
Flood	0	8	0		0	8	8
Juvenile	332	314	514		17	19	36
Large Print	52	229	45		988	1160	2148
Library of Things	8	4	0		199	326	525
Hotspot	10	0	9		2	12	14
PC	0	0	0		0	0	0
Reference	0	0	0		1	0	1
Spanish	38	23	30		71	91	162
YA	75	100	117		229	292	521
Unknown	16	1	14		44	31	75
Totals	2365	2437	2879		6836	7681	14517