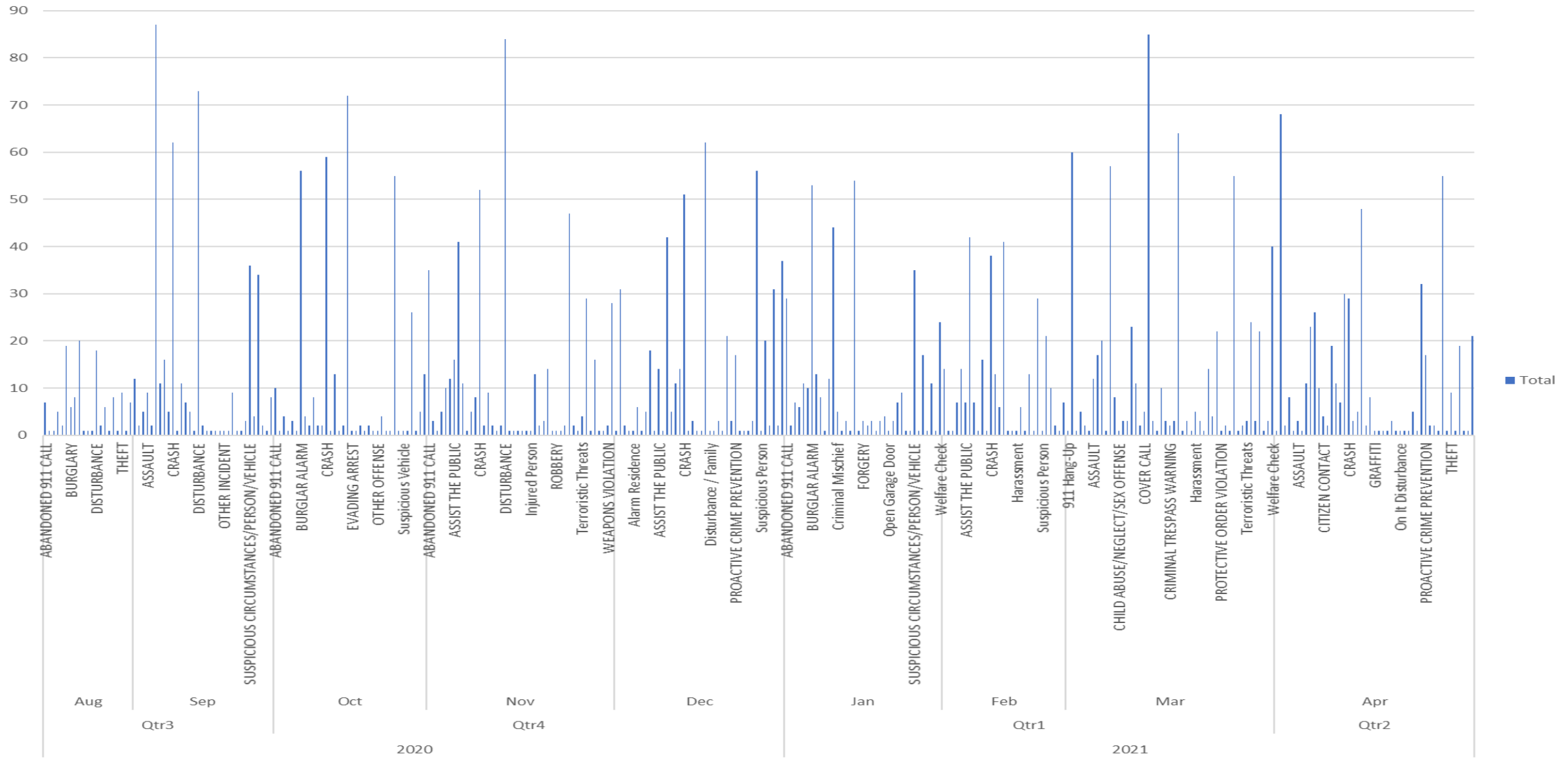


CITY DATA

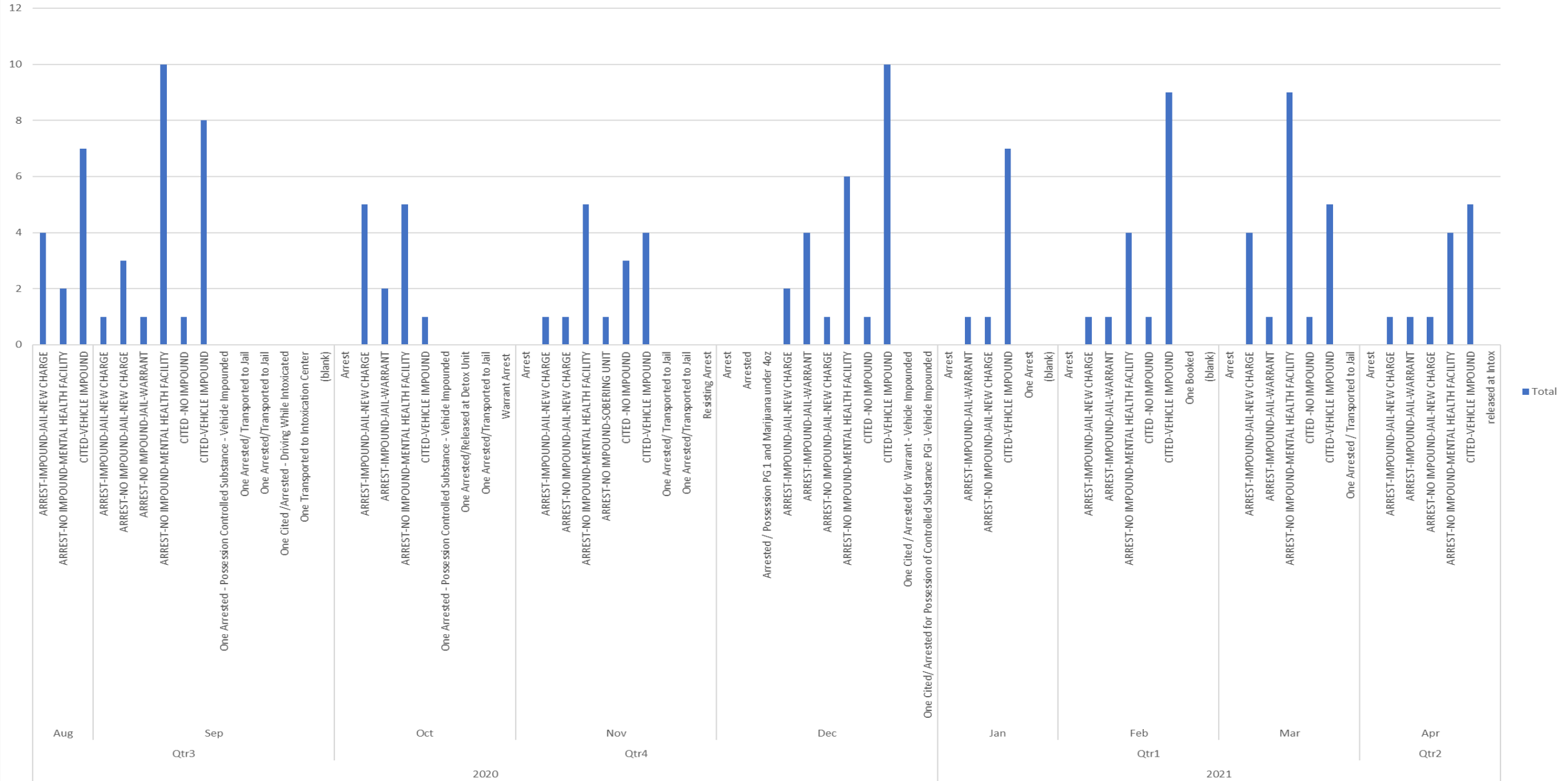
AS OF MAY 16, 2022



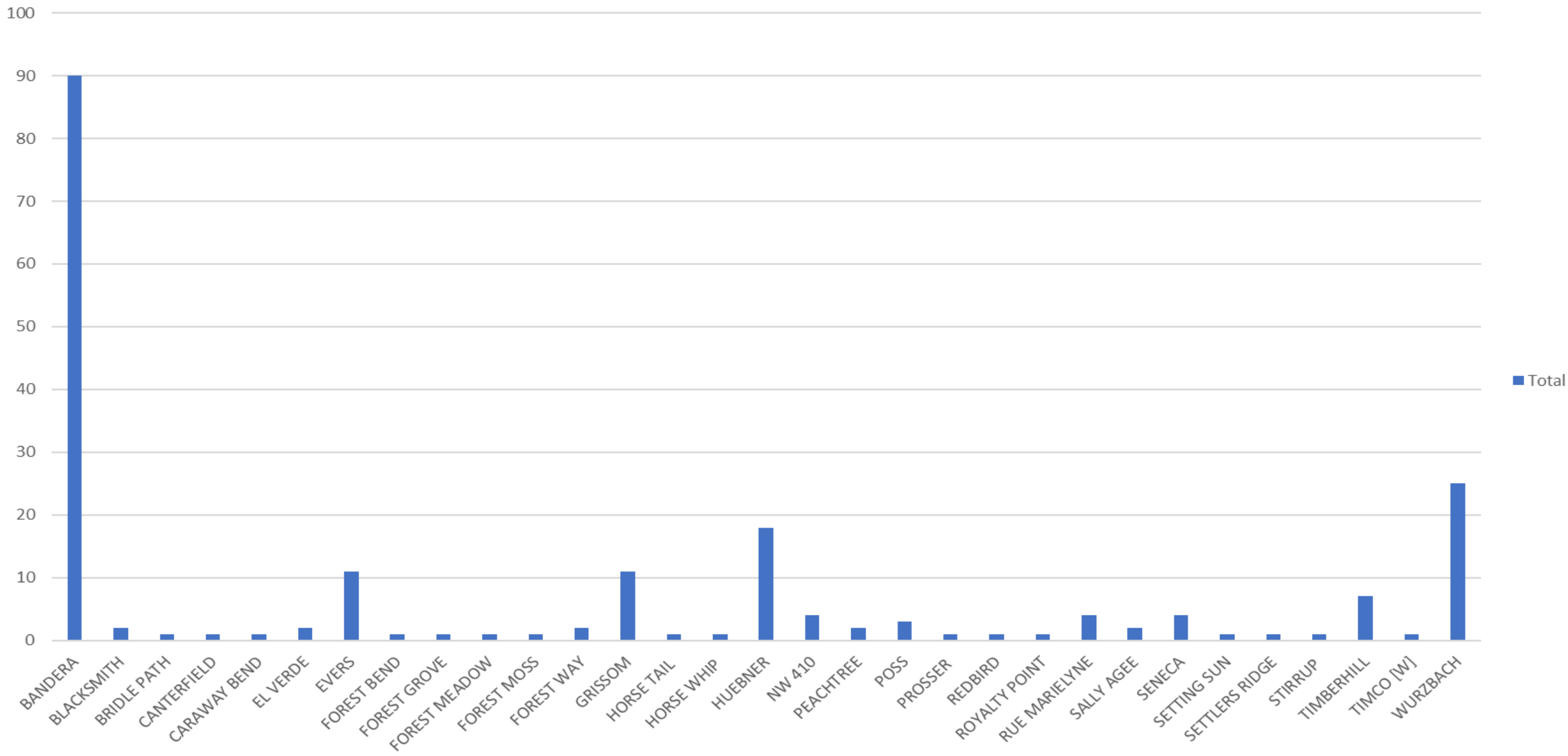
Calls by Type



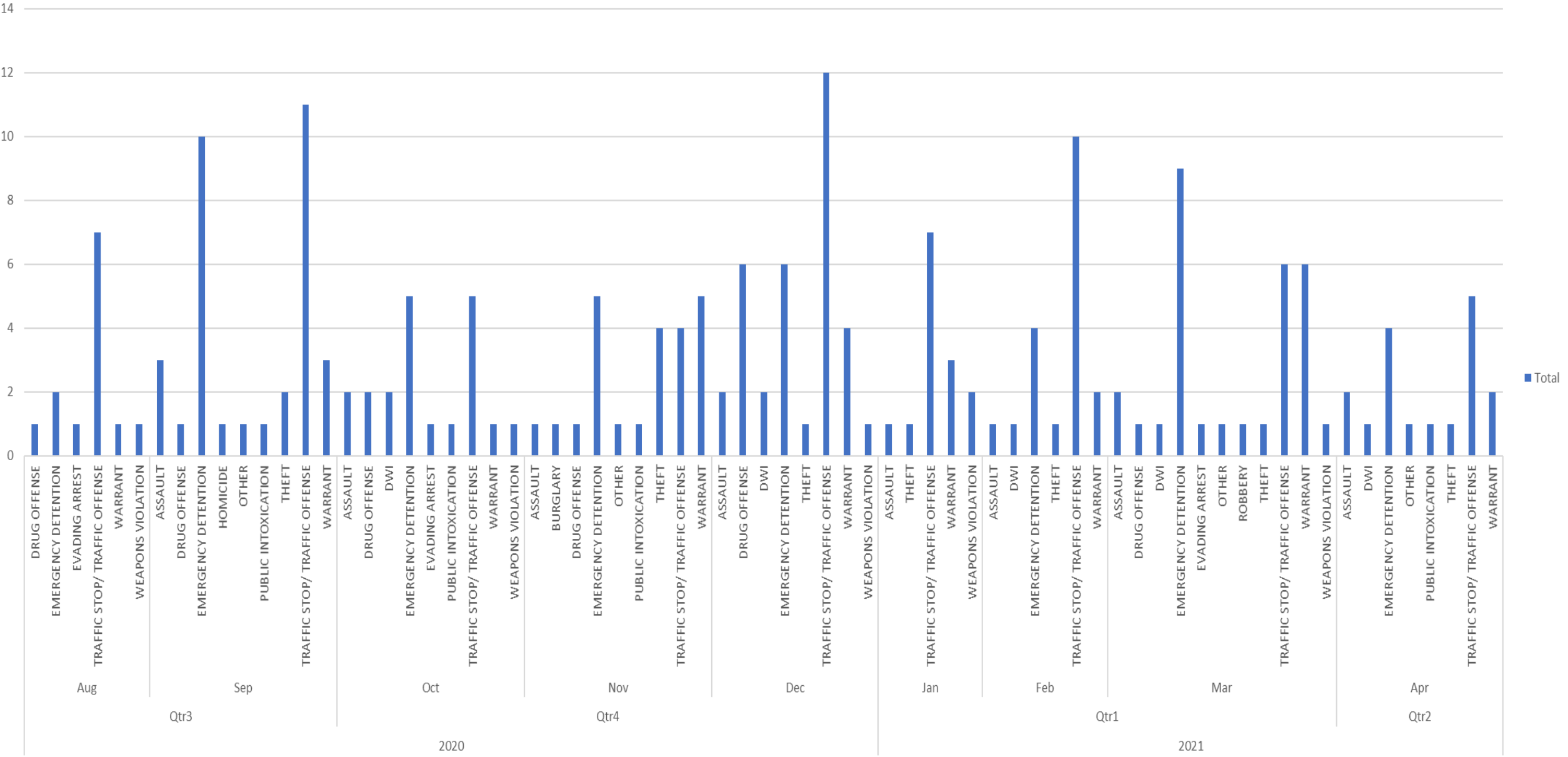
Arrest by Disposition



Arrest by Street

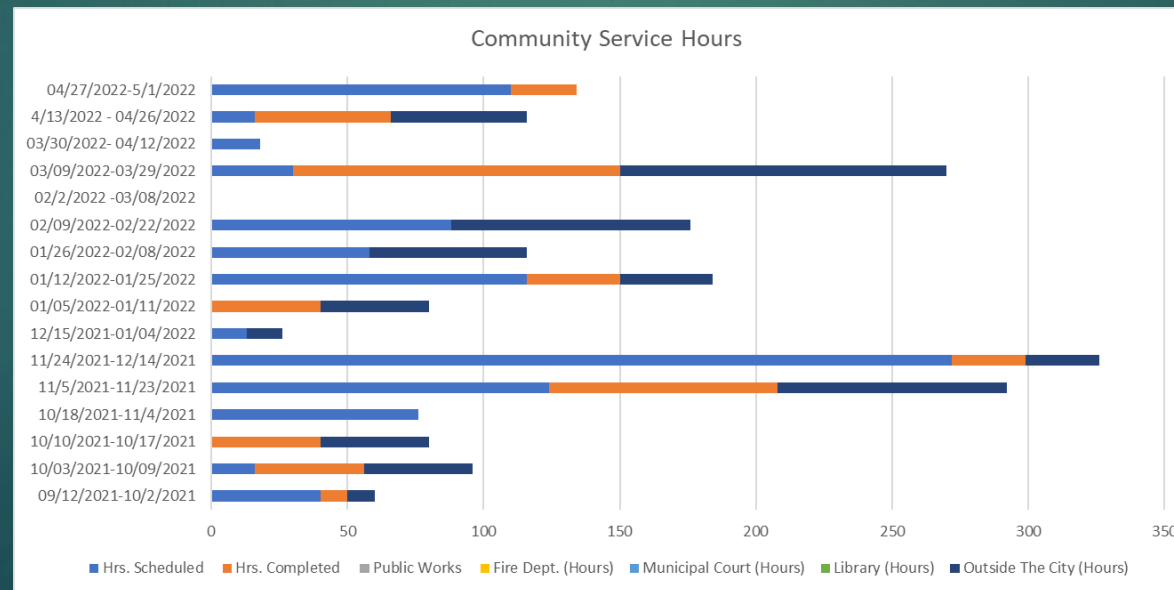


Arrest by Type



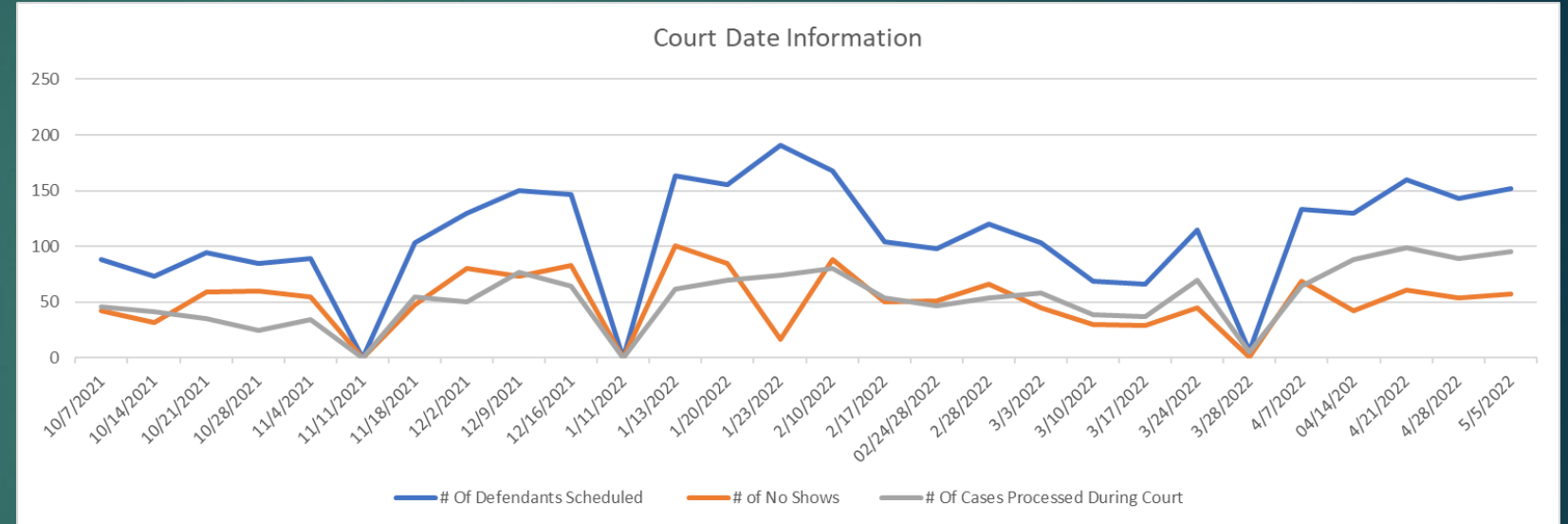
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/12/2021-10/2/2021	40	10					10
10/03/2021-10/09/2021	16	40					40
10/10/2021-10/17/2021		40					40
10/18/2021-11/4/2021	76						
11/5/2021-11/23/2021	124	84					84
11/24/2021-12/14/2021	272	27					27
12/15/2021-01/04/2022	13						13
01/05/2022-01/11/2022		40					40
01/12/2022-01/25/2022	116	34					34
01/26/2022-02/08/2022	58						58
02/09/2022-02/22/2022	88						88
02/2/2022 -03/08/2022	0						0
03/09/2022-03/29/2022	30	120					120
03/30/2022- 04/12/2022	18						
4/13/2022 - 04/26/2022	16	50					50
04/27/2022-5/1/2022	110	24					



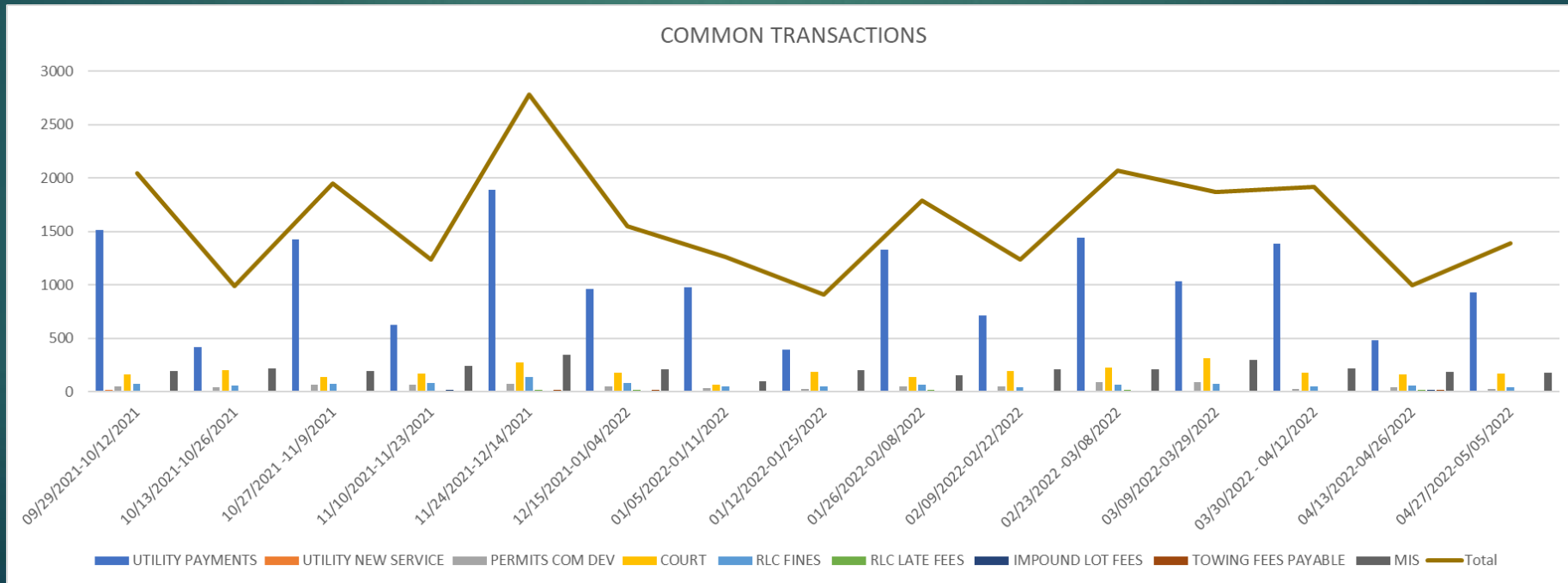
COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/7/2021	88	42	46
10/14/2021	73	32	41
10/21/2021	94	59	35
10/28/2021	85	60	25
11/4/2021	89	55	34
11/11/2021	0	0	0
11/18/2021	103	48	55
12/2/2021	130	80	50
12/9/2021	150	73	77
12/16/2021	147	83	64
1/11/2022	0	0	0
1/13/2022	163	101	62
1/20/2022	155	85	70
1/23/2022	191	17	74
2/10/2022	168	88	80
2/17/2022	104	50	54
02/24/28/2022	98	51	47
2/28/2022	120	66	54
3/3/2022	103	45	58
3/10/2022	69	30	39
3/17/2022	66	29	37
3/24/2022	115	45	70
3/28/2022	6	1	5
4/7/2022	133	69	64
04/14/202	130	42	88
4/21/2022	160	61	99
4/28/2022	143	54	89
5/5/2022	152	57	95



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2021-10/12/2021	1517	16	51	164	79	9	7	7	196	2046
10/13/2021-10/26/2021	423	11	41	200	63	13	9	8	222	990
10/27/2021 -11/9/2021	1424	10	67	143	78	11	13	13	196	1955
11/10/2021-11/23/2021	631	7	66	169	81	14	17	7	246	1238
11/24/2021-12/14/2021	1889	7	78	272	142	21	10	20	345	2784
12/15/2021-01/04/2022	963	11	48	181	87	20	14	17	209	1550
01/05/2022-01/11/2022	983	5	33	70	48	14	6	6	99	1264
01/12/2022-01/25/2022	399	7	28	190	50	14	8	8	207	911
01/26/2022-02/08/2022	1335	11	55	136	69	19	7	5	156	1793
02/09/2022-02/22/2022	716	5	54	194	40	7	4	6	214	1240
02/23/2022 -03/08/2022	1441	4	91	224	68	18	8	9	211	2074
03/09/2022-03/29/2022	1039	13	92	313	77	15	13	14	299	1875
03/30/2022 - 04/12/2022	1385	10	31	182	54	13	14	13	221	1923
04/13/2022-04/26/2022	480	9	42	166	62	17	18	18	187	999
04/27/2022-05/05/2022	930	10	31	175	43	10	6	6	180	1391

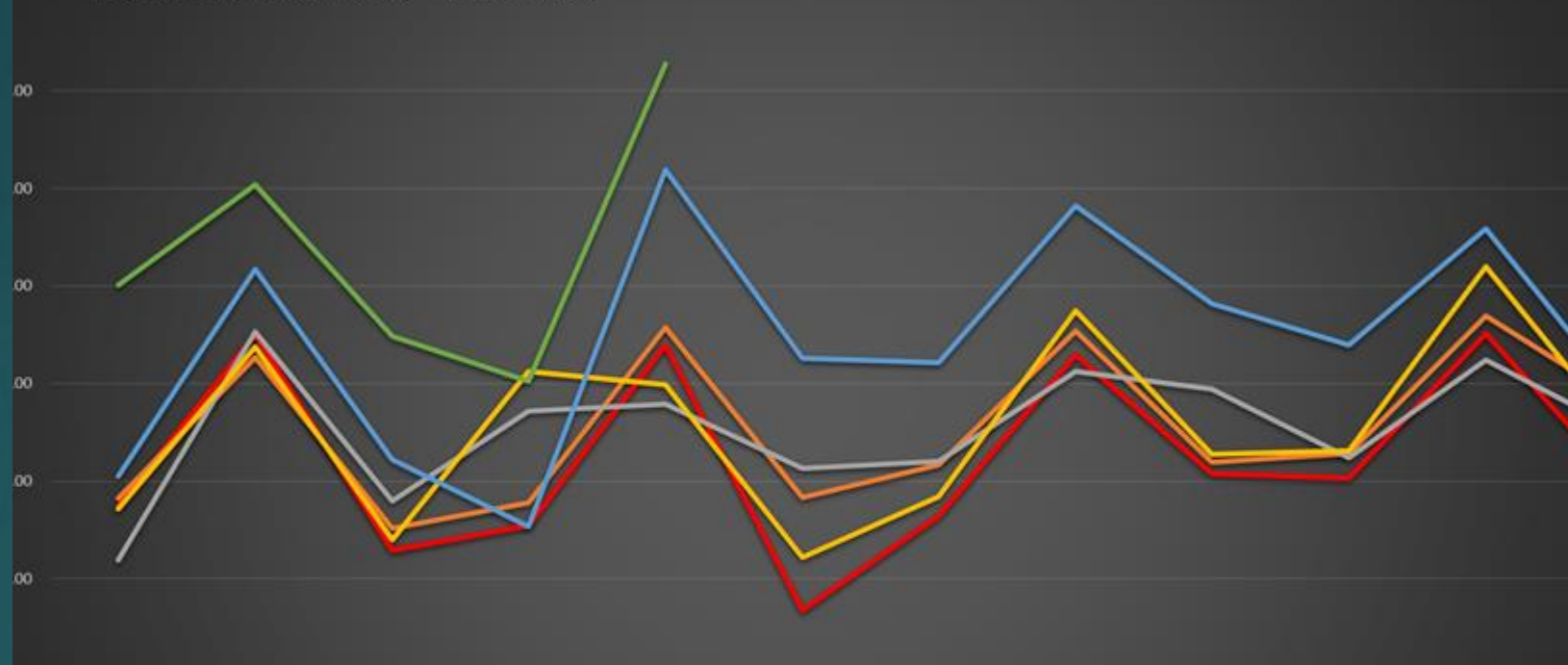


FIRE

Fire Department															
	10/13/2021	10/27/2021	11/10/2021	11/30/2021	12/15/2021	1/5/2022	1/25/2022	2/9/2022	2/23/2022	3/9/2022	3/30/2022	4/13/2022	4/27/2022	5/11/2022	Total /Avg
Overall Responses															
Total Fire Dept Call for Service	139	103	110	111	92	134	125	107	77	73	128	81	86	105	1471
Average Response Time	5:15	5:05	5:12	5:14	5:03	5:11	5:10	5:22	5:20	5:15	5:12	5:35	5:14	5:07	5:13
Fire Services															
Fire and Non EMS Calls For Service to the Community	48	31	40	31	35	46	36	37	22	21	33	15	18	28	441
FERP (Flood Emergency Response Plan) Activation	2	2	1	0	0	0	0	1	0	0	0	0	0	0	6
EMS															
Emergency Medical Service Call for Service to the Commu	91	72	70	80	57	88	89	70	55	52	95	66	68	77	1030
COVID EMS Calls for Service	11	6	2	5	4	12	32	7	3	3	3	2	0	1	91
Motor Vehicle Accident Calls for Service	9	9	6	14	7	9	9	2	3	12	14	3	2	14	113
Fire Marshal Services															
Local Business Fire Inspections	38	26	24	33	20	24	19	16	18	23	35	28	24	20	348
Plan Review	12	16	36	12	10	16	30	22	21	23	22	18	21	14	273
Fire Investigations	0	0	0	0	0	2	1	1	0	0	1	0	0	0	5
Mutual Aid															
Mutual Aid Requested by the Fire Department	5	1	0	1	3	4	4	0	1	1	1	0	1	3	25
Mutual Aid Requested from the Fire Department	7	2	1	2	1	5	4	3	0	3	1	0	2	1	32
MIH Services															
Residential Calls for Service (in home)	2	4	6	4	3	2	3	2	2	2	2	3	2	4	41
EMS Assist Calls	4	3	8	14	12	11	8	12	7	6	4	3	4	12	108
Public Education Contacts	14	28	9	21	10	16	36	14	15	188	624	36	24	36	1071
EMS Run Review	21	18	25	22	17	20	21	18	20	16	10	18	12	28	266

ECONOMIC DEVELOPMENT

5-year sales tax history - Leon Valley



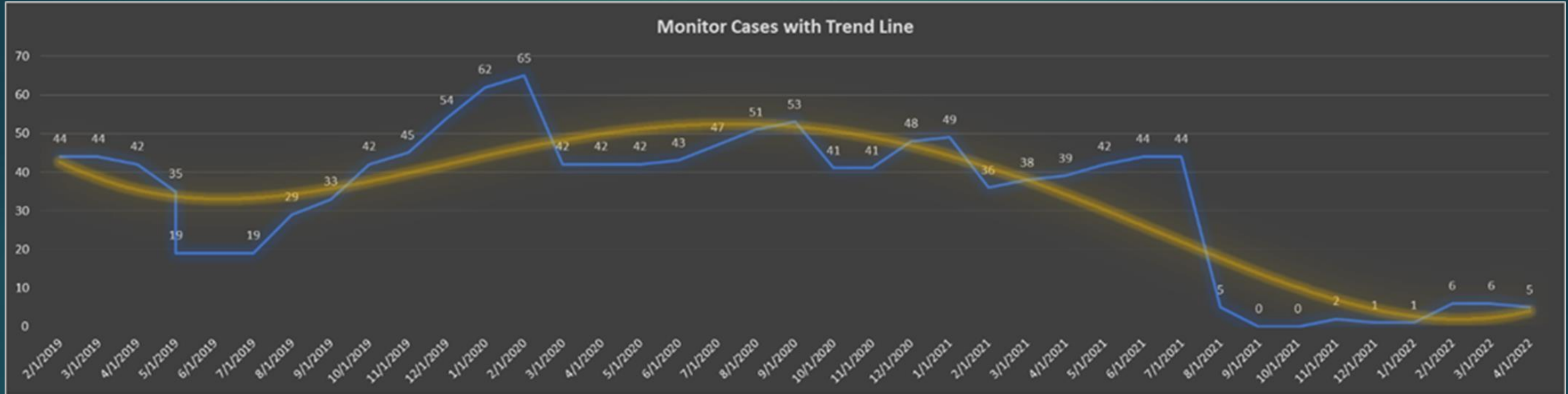
	January	February	March	April	May	June	July	August	September	October	November	December
2017	\$241,970.36	\$330,183.42	\$219,413.95	\$232,411.32	\$324,837.94	\$188,907.06	\$237,082.91	\$319,591.46	\$258,873.58	\$256,708.90	\$330,377.00	\$241,970.36
2018	\$246,302.77	\$318,304.72	\$231,035.50	\$243,781.75	\$333,927.19	\$246,548.71	\$263,183.86	\$331,767.88	\$264,817.00	\$269,182.81	\$339,544.33	\$246,302.77
2019	\$214,799.66	\$331,662.89	\$244,655.16	\$290,737.10	\$294,547.40	\$261,650.29	\$265,026.28	\$311,227.82	\$301,962.08	\$267,005.40	\$317,139.01	\$214,799.66
2020	\$240,578.33	\$323,642.59	\$225,091.95	\$311,335.84	\$304,385.25	\$216,147.58	\$246,914.11	\$342,355.11	\$268,634.32	\$270,369.96	\$364,693.66	\$240,578.33
2021	\$257,417.26	\$363,396.67	\$266,103.75	\$231,728.04	\$414,387.77	\$317,990.81	\$315,754.00	\$396,131.31	\$346,135.66	\$324,722.04	\$384,247.01	\$257,417.26
2022	\$355,181.19	\$406,894.38	\$329,009.34	\$306,434.86	\$468,536.79							

ECONOMIC DEVELOPMENT

	2016	2017	2018	2019	2020	2021	2022	Average	Sales tax percentage over prior year	7-year Spark with High & Low
	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 355,181.19	\$ 255,990.08	37.98%	
	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 406,894.38	\$ 337,279.29	11.97%	
	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 329,009.34	\$ 250,216.76	23.64%	
	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04	\$ 306,434.86	\$ 264,126.46	32.24%	
	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77	\$ 468,536.79	\$ 353,285.68	13.07%	
	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81		\$ 245,068.55	47.12%	
	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00		\$ 262,412.33	27.88%	
	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11	\$ 396,131.31		\$ 337,611.80	15.71%	
	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32	\$ 346,135.66		\$ 280,567.57	28.85%	
	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96	\$ 324,722.04		\$ 274,035.59	20.10%	
	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66	\$ 384,247.01		\$ 343,866.34	5.36%	
	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04	\$ 298,128.96		\$ 274,044.48	6.89%	
	\$ 3,196,996.03	\$ 3,193,897.36	\$ 3,384,435.71	\$ 3,381,326.49	\$ 3,393,071.74	\$ 3,916,143.28	\$ 1,866,056.56	\$ 3,478,504.83	26.46%	YTD Average Cha

- The May 2022 amount is the highest monthly allotment in the history of Leon Valley
- 2022 YTD increase over same time 2021 = **\$333,023 (21.72%)**
- Four of the first five months in 2022 have documented the highest sales & use tax allocations for the same month of each year, for the history of the city

ONIT



Active cases: 24

Monitor cases: 5

YTD closed cases: 72

Average time to staff response: 14.86 hours

Median time to staff response: 77.99 minutes

Library

FY22 New Member Accounts

	February	March	April		QTR1	QTR2	QTR3	YTD
New Member	1	1	0		2	4	0	6
LV Employee	0	0	0		1	1	0	2
LV Adult	11	25	18		46	59	18	123
LV Youth	2	2	0		3	8	0	11
LV Business	1	0	0		1	1	0	2
NR Adult	20	12	12		50	44	12	106
NR Youth	0	1	1		0	1	1	2
NR Senior	2	5	0		2	7	0	9
Senior Center	0	0	0		0	0	0	0
NR Volunteer	0	1	1		0	1	1	2
TexShare	2	4	1		2	10	1	13
Alt Youth*	-	-	3			0	3	3
Digital Card*	-	10	1		0	10	1	11
Totals	39	61	37		107	146	37	290

FY22 Member Amount Saved

	February	March	April		QTR1	QTR2	QTR3	YTD
New Member	\$22,604.74	\$27,838.31	\$21,905.00		\$63,923.42	\$72,839.15	\$21,905.00	\$158,667.57

FY22 New Member Accounts

	February	March	April		QTR1	QTR2	QTR3	YTD
New Member	0	0	0		0	0	0	0
LV Employee	0	1	0		4	4	0	8
LV Adult	33	53	30		101	126	30	257
LV Youth	2	9	3		15	16	3	34
LV Business	0	0	0		0	0	0	0
NR Adult	2	5	0		10	8	0	18
NR Youth	0	0	0		2	0	0	2
NR Senior	1	7	4		4	9	4	17
Senior Center	0	0	0		0	0	0	0
NR Volunteer	1	0	0		0	1	0	1
TexShare	1		0		1	1	0	2
Alt Youth*	-	0	0		0	0	0	0
Digital Card*	-	0	0		0	0	0	0
Totals	40	75	37		137	165	37	339

Library

FY22 Materials Added Summary

	February	March	April		QTR1	QTR2	QTR3	YTD
Adult	34	52	47		256	133	18	407
Archives	0	1	0		24	1	0	25
Audiobooks	3	4	23		22	30	6	58
Children's	37	50	52		75	139	17	231
DVD	15	15	43		35	73	14	122
Flood	0	0	0		0	0	0	0
Juvenile	37	30	57		75	124	52	251
Large Print	1	3	4		12	8	3	23
Library of Things	11	0	0		5	11	0	16
*LOT Hotspots	5	0	0		5	5	0	10
Professional Collection	0	1	0		0	1	0	1
Reference	0	0	0		0	0	0	0
Spanish	29	11	27		59	67	24	150
YA	26	61	53		60	140	31	231
Unknown	2	1	1		22	4	3	29
Totals	200	229	307		650	736	168	1554

FY22 Value of Materials Added Summary

	February	March	April		QTR1	QTR2	QTR3	YTD
Adult	\$1,279.92	\$1,237.61	\$474.87		\$8,538.98	\$3,405.15	\$474.87	\$12,419.00
Archives	\$18.95	\$0.00	\$0.00		\$10,600.00	\$18.95	\$0.00	\$10,618.95
Audiobooks	\$163.96	\$816.75	\$213.95		\$839.50	\$1,102.70	\$213.95	\$2,156.15
Children's	\$809.14	\$934.37	\$276.83		\$1,116.61	\$2,290.28	\$276.83	\$3,683.72
DVD	\$429.47	\$819.57	\$204.84		\$937.19	\$1,718.85	\$204.84	\$2,860.88
Flood	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Juvenile	\$573.32	\$992.19	\$726.22		\$1,261.62	\$2,197.43	\$726.22	\$4,185.27
Large Print	\$74.98	\$139.99	\$88.00		\$350.95	\$241.97	\$88.00	\$680.92
Library of Things	\$0.00	\$0.00	\$0.00		\$272.00	\$176.60	\$0.00	\$448.60
*LOT Hotspots	\$0.00	\$0.00	\$0.00		\$400.00	\$400.00	\$0.00	\$800.00
Professional Collection	\$29.95	\$0.00	\$0.00		\$0.00	\$29.95	\$0.00	\$29.95
Reference	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Spanish	\$138.70	\$390.09	\$564.80		\$1,081.80	\$1,010.01	\$564.80	\$2,656.61
YA	\$1,185.74	\$1,027.37	\$591.62		\$1,150.41	\$2,748.83	\$591.62	\$4,490.86
Unknown	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$4,704.13	\$6,357.94	\$3,141.13		\$26,949.06	\$15,340.72	\$3,141.13	\$45,430.91

Library

FY22 Circulation Statistics by Member Type

	February	March	April	QTR1	QTR2	QTR3	YTD
New Member	0	0	0	0	0	0	0
LV Employee	96	120	99	198	329	99	626
LV Adult	948	1066	924	2993	3018	924	6935
LV Youth	72	98	54	180	241	54	475
LV Business	10	38	0	8	48	0	56
NR Adult	914	913	758	1987	2577	758	5322
NR Youth	1	54	35	13	57	35	105
NR Senior	141	175	197	548	416	197	1161
Senior Ctr. Member	0	0	1	10	1	1	12
NR Volunteer	1	4	13	7	9	13	29
TexShare Visitor	101	82	72	269	201	72	542
Digital Card*	0	0	0	0			0
Alt Youth*		0	0	0	0	0	0
NO TYPE	179	329	266	623	810	266	1699
Totals	2463	2879	2419	6836	7707	2419	16962

FY22 Circulation by Material Type Summary

	February	March	April	QTR1	QTR2	QTR3	YTD
Adult	289	596	543	1619	1432	543	3594
Archives	186	0	0	0	186	0	186
Audiobooks	25	17	20	74	66	20	160
Children's	1044	1233	1014	2984	3307	1014	7305
DVD	214	304	219	608	751	219	1578
Flood	8	0	0	0	8	0	8
Juvenile	314	514	401	17	19	12	48
Large Print	229	45	39	988	1160	401	2549
Library of Things	4	0	0	199	326	39	564
Hotspot	0	9	12	2	12	0	14
PC	0	0	0	0	0	0	0
Reference	0	0	0	1	0	0	1
Spanish	23	30	39	71	91	39	201
YA	100	117	126	229	292	126	647
Unknown	1	14	6	44	31	6	81
Totals	2437	2879	2419	6836	7681	2419	16936