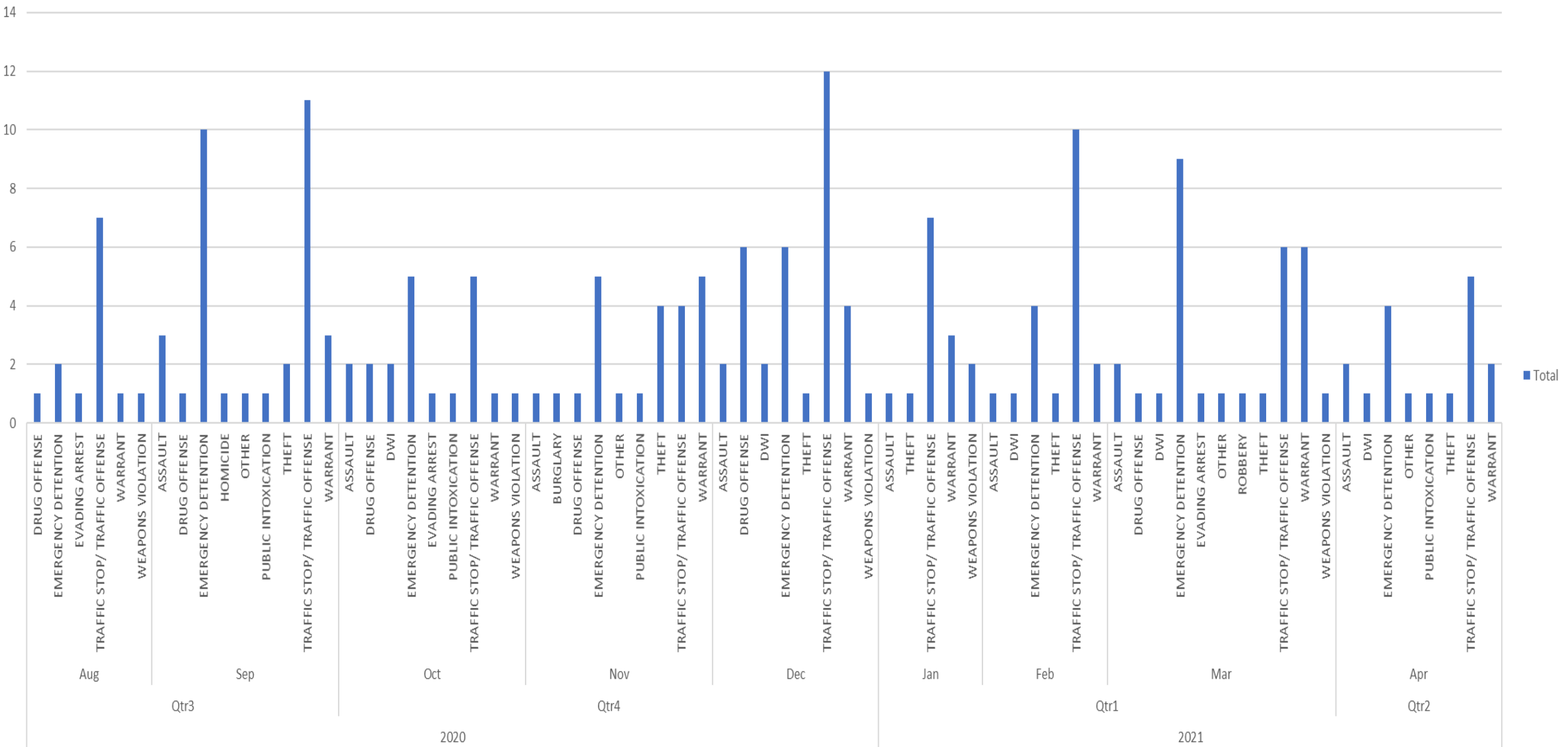


CITY DATA

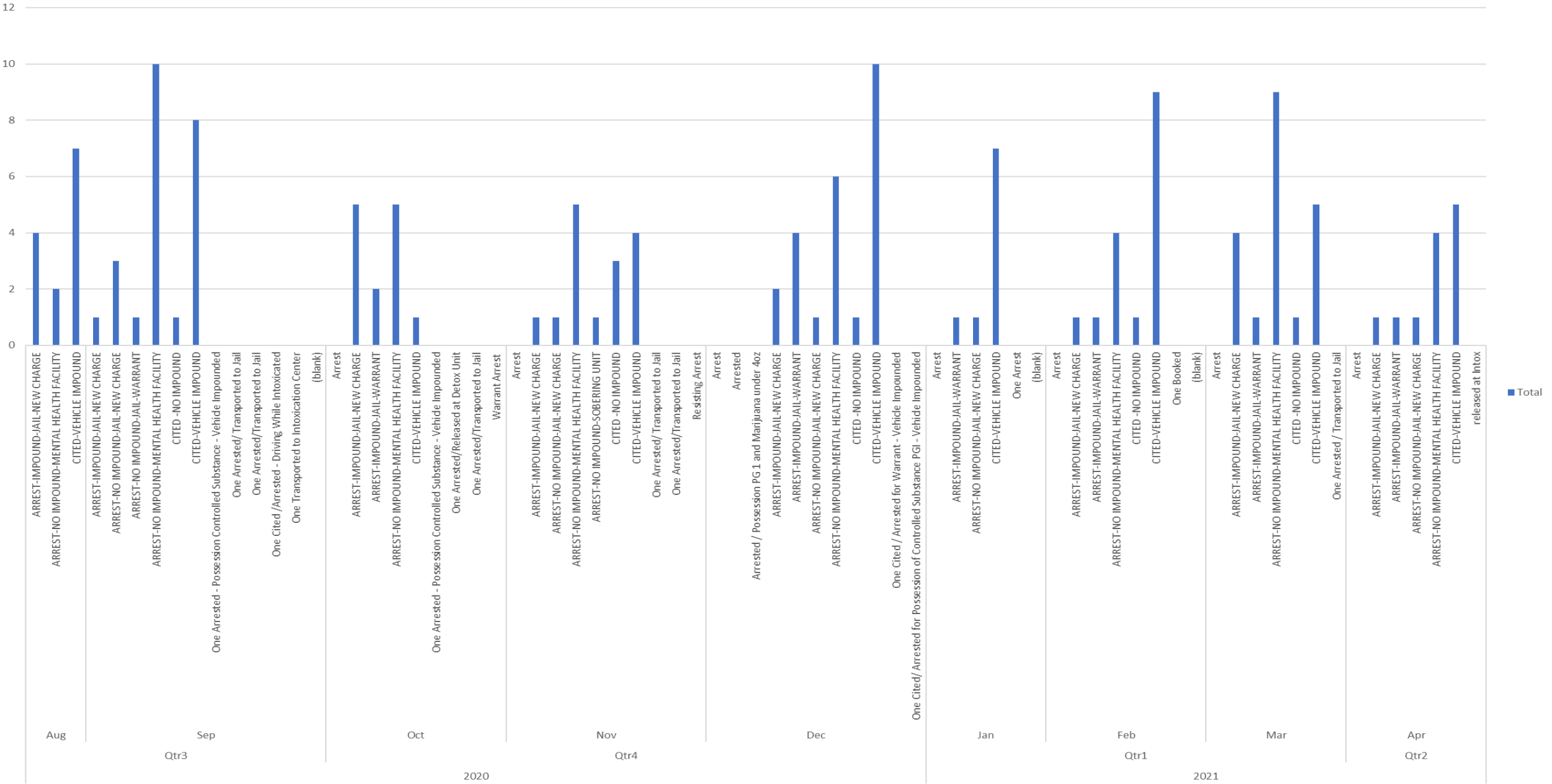
AS OF SEPTEMBER 3, 2021



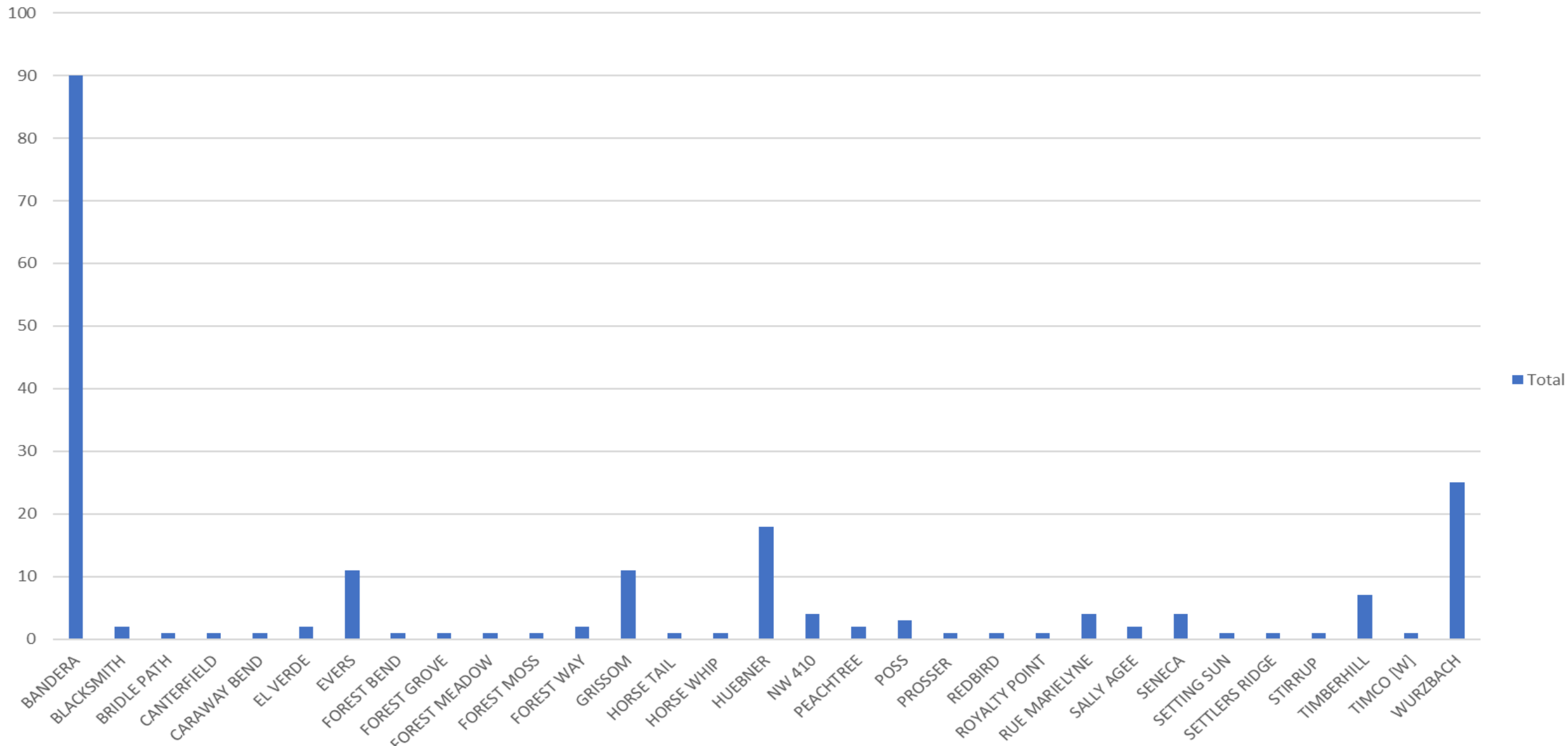
Arrest by Types



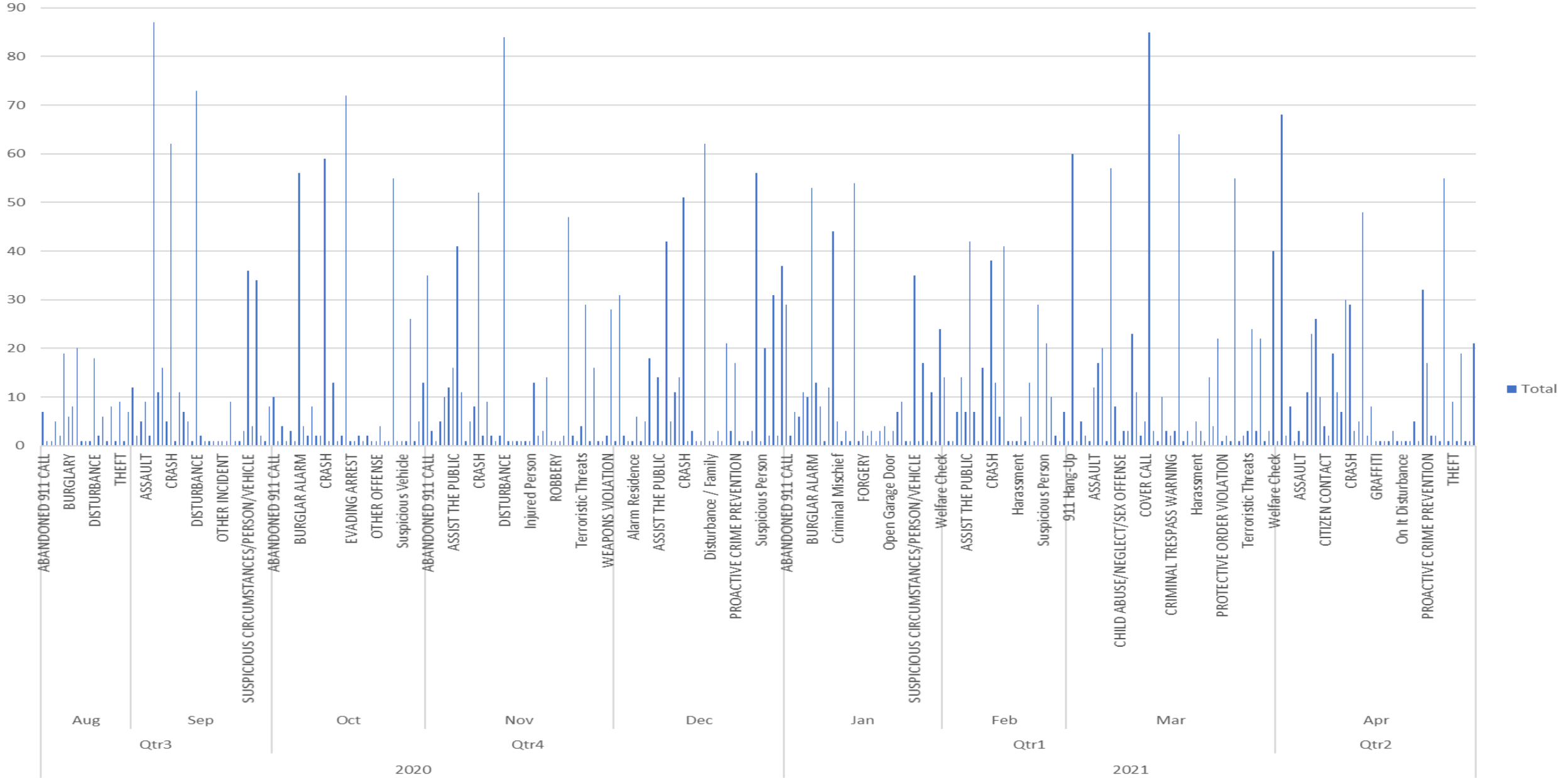
Arrest By Disposition



Arrest By Street



Calls By Type



POLICE

DATE	9/11/2020	10/2/2020	10/16/2020	10/30/2020	11/13/2020	11/25/2020	12/12/2020	1/8/2021	1/29/2021	2/11/2021	3/5/2021	3/19/2021	4/6/2021	4/12/2021	4/18/2021	4/25/2021	5/9/2021	5/23/2021	6/6/2021	6/20/2021	7/4/2021	7/18/2021	8/1/2021	8/15/2021	8/29/2021	9/12/2021
TRAFFIC UNIT																										
Moving Violations	9	175		61	54	64	48	26	38	25	31	27	24	8	10	5	36	0	42	31	14	4	0	0	0	
Non-Moving Violations	19	1		0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	13	20	0	5	0	0	0	
Warning	11	52		1	25	41	51	11	19	19	14	12	5	3	0	1	7	0	10	21	0	4	0	0	0	
VCO	14	0		0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	
PATROL UNIT																										
Moving Violations	20	15													17	16	47	51	15	42	55	66	43	66	77	
Non-Moving Violations	16	9													0	6	12	6	9	16	25	6	7	12	11	
Warning	1	5													25	39	61	46	5	30	43	29	11	12	42	
VCO	1	1													0	0	0	2	1	0	0	0	0	0	3	
IMPOUND LOT																										
Vehicles Impounded			12	11	7	16	13	25	12	9	10	10	13	14	13	18	33	25	35	26	41	28	15	25	30	
REASON																										
Traffic			4	5	6	11	6	17	9	6	9	7	8	8	9	6	17	10	17	9	12	9	2	12	14	
Arrest			6	5	0	2	5	5	1	3	0	1	4	2	1	2	2	2	2	3	2	6	0	1	4	
VCO			0	0	0	2	1	0	1	0	0	1	0	0	1	1	2	0	0	1	0	0	0	1	0	
Other			2	1	1	1	1	3	1	0	1	1	0	4	0	1	1	3	4	3	8	3	6	5	3	
Towed for Evidence													0	0	0	0	1	1	0	0	1	0	0	5	0	
Banis															2	7	10	10	12	9	18	10	3	10	9	

CRIMINAL INVESTIGATION

	6/20/2021	7/4/2021	7/18/2021	8/1/2021	8/15/2021	8/29/2021	
ADDITIONAL CID ACTIVITY							
ACTIVITY TYPE	TOTAL HRS	TOTAL HRS	TOTAL HRS	TOTAL HRS	TOTAL HRS	TOTAL HRS	TOTAL HRS
SEX OFFENDER REGISTRATION	3.50	2.00	1.50	5.00	5.50	3.00	
VIDEO UPLOADS	5.00	3.00	7.50	6.00	19.00	13.50	
ASSIST OUTSIDE AGENCY	46.50	121.50	16.50	4.00	15.50	3.00	
WALK-IN/WINDOW ASSISTANCE	0.00	24.00	109.50	46.50	58.50	16.50	
BACKGROUND INVESTIGATIONS	0.00	0.00	0.00	0.00	2.00	1.00	
IMPOUND ACTIVITY	0.00	0.00	0.00	0.00	0.00	70.00	
TRAINING	0.00	0.00	0.00	0.00	0.00	30.00	
OTHER ACTIVITY	0.00	0.00	0.00	0.00	0.00	5.50	
PROPERTY ROOM ACTIVITY							
ACTIVITY TYPE	TOTAL HRS	TOTAL HRS	TOTAL HRS	TOTAL HRS	TOTAL HRS	TOTAL HRS	TOTAL HRS
AUDIT	0.00	12.00	0.00	0.00	0.00	0.00	
CRIME SCENE	14.00	32.00	0.00	0.00	0.00	8.00	
DESTRUCTION PREPARATION	10.00	0.00	6.00	13.00	4.00	0.00	
EVIDENCE PROCESSING/ HANDLING	20.00	3.00	27.00	20.00	8.00	6.00	
EVIDENCE TO LAB	5.00	9.00	1.00	2.00	1.00	0.00	
MAINTENANCE/CLEANING	0.00	1.00	5.00	15.00	0.00	6.00	
PROPERTY RELEASE	7.00	4.00	6.00	5.00	5.00	4.00	
RETURNED NOTIFICATIONS	4.00	5.00	0.00	1.00	0.00	2.00	
PREPARE NOTIFICATIONS	5.00	0.00	3.00	6.00	7.00	0.00	
PROPERTY PACKAGING	10.00	0.00	1.00	0.00	8.00	18.00	
TRAINING	5.00	0.00	0.00	0.00	0.00	0.00	
OTHER ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL	80.00	66.00	49.00	62.00	33.00	315.50	

CODE ENFORCEMENT

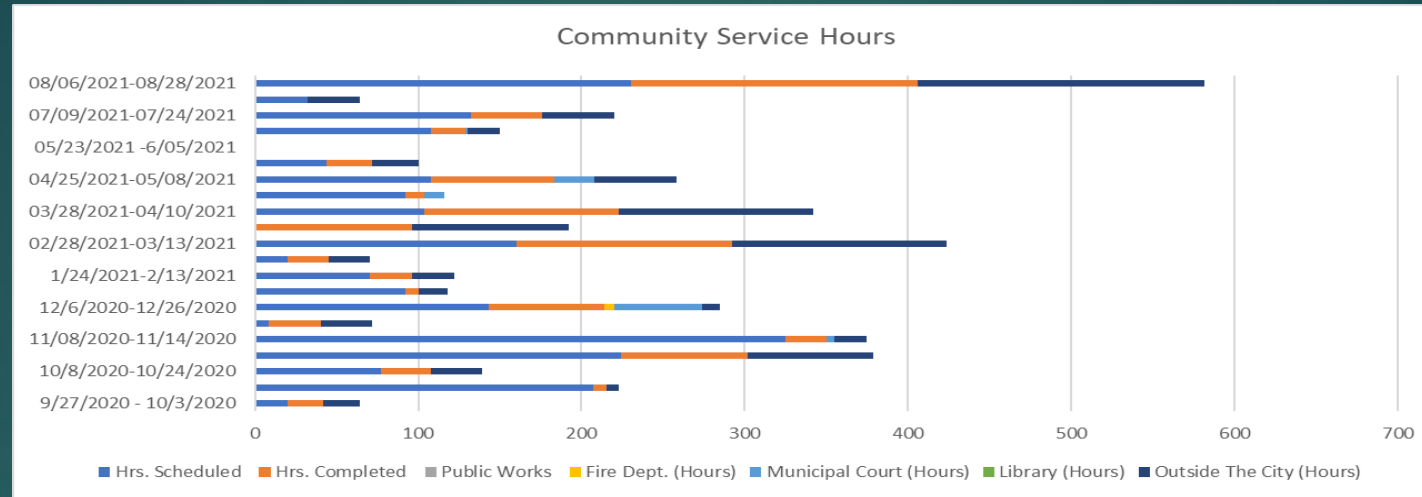


	9/11/2020	10/2/2020	10/16/2020	10/30/2020	11/13/2020	11/25/2020	12/12/2020	1/8/2021	1/29/2021	2/11/2021	3/5/2021	3/19/2021	4/6/2021	4/11/2021	4/18/2021	4/25/2021	5/9/2021	5/23/2021	6/6/2021	6/20/2021	7/4/2021	7/18/2021	8/1/2021	8/15/2021	8/29/2021
Vehicles Violations Tagged	9	10	9	22	3	7	6	4	4	5	6	6	10	6	2	2	5	4	12	4	5	5	4	3	1
Bandit Signs	19	27	23	32	47	47	24	29	45	3	1	25	31	34	8	7	49	15	21	25	8	1	31	11	23
Graffiti	11	21	9	15	13	10	13	6	13	13	8	6	11	13	4	3	11	8	3	6	6	3	2	3	0
Building Violations	14	0	7	8	11	11	5	5	9	6	6	12	11	12	3	0	1	3	4	0	3	6	5	3	3
Grass/Weed /Tree Violations	29	48	45	21	48	35	16	13	29	5	15	22	11	30	12	6	23	21	11	19	38	40	47	45	39
Pool Violations	0	3	3	1	2	1	2	0	0			1	0	3	2	0	1	1	2	1	4	2	0	0	0
Trash Complaints	7	13	7	9	11	5	5	5	10	2	8	23	16	14	6	4	8	1	0	5	13	15	12	19	13
Noise Violations	2	1	0	0	4	4	8	5	4	1	4	9	14	14	4	1	0	2	6	0	1	3	0	4	0
Fence Violations	0	0	3	1	1	3	3	1	4	1	1	4	2	4	5	7	0	2	9	2	3	1	3	4	1
Misc. Code Violations	0	0	0	0	0	9	11	6	13	12	19	18	11	16	9	16	34	21	14	20	51	66	57	78	75
VCO Citations Issued	0	3	3	1	2	0	3	4	0	0	0	0	0	0	0	5	10	1	0	0	1	3	5	1	1
VCO Letters Sent Total	18	19	0	11	13	19	13	8	14	6	186	12	11	15	4	3	15	4	0	3	6	14	12	14	6
VCO Door Tags	27	61	0	34	26	21	16	9	40	8	9	14	17	47	11	2	31	40	6	19	16	29	41	11	18
Reinspections																								47	28
Phone Calls																								1	0
TOTALS	136	206	109	155	181	172	125	95	185	62	263	152	145	208	70	56	188	123	88	104	155	188	219	0	0

ANIMAL CONTROL

	9/11/2020	10/2/2020	10/16/2020	10/30/2020	11/13/2020	11/25/2020	12/12/2020	1/8/2021	1/29/2021	2/11/2021	3/5/2021	3/19/2021	4/6/2021	4/11/2021	4/18/2021	4/25/2021	5/9/2021	5/23/2021	6/6/2021	6/20/2021	7/4/2021	7/18/2021	8/1/2021	8/15/2021	8/29/2021
At Large Dog Calls	0	5	6	2	5		3	4	10		11	10	9	10	5	4	7	7	5	19	13	7	1	8	7
At Large Dogs Impounded	0	0	0	1							1	0	1	1	0	0	0	2	0	4	3	1	0	0	0
Dogs Returned to Owner	7			1								0		1	0	0	5	2	0	2	1	0	0	3	1
Dead Animals Picked Up:	3	9	4	6	7		16	14	11		8	8	17	0	0	0	0	0	0	0	0	0	1	0	0
Dogs	0	2	1						1			0	2	3	0	1	0	0	0	0	0	0	0	0	0
Cats	0	1	0	0	1		1	1	1		2	2	2	0	0	0	1	0	1	1	0	1	0	1	1
Raccoons	0		1				1	1			2	0	3	0	0	0	1	1	0	1	0	0	0	0	0
Deer	1	4	2	5	5		9	11	8		2	3	3	3	0	1	3	1	0	1	4	3	0	2	0
Skunks	2	2		1	1		2	1	1		2	3	5	3	2	0	2	1	0	0	0	0	0	3	0
Other	0	0	0	0	0	0	3					0	2	0	1	0	3	3	3	0	0	0	1	3	2
Misc. Animal Control Calls	0	6	7	7	11		13	11	10		26	21	25	10	6	6	9	4	10	24	14	15	2	15	25
TNR Cats Trapped	0	1	0	0	3		1					0	5	1	1	0	0	0	0	0	0	0	0	2	0
TNR Cats Released	0	0	0	0	3							5	5	1	1	0	0	0	0	0	0	0	0	0	0
Wild Animal Calls (Alive)	11	13	13	12	12		10				15	17	12	10	2	0	6	3	2	4	9	8	0	6	7
Reported Dog Attacks/Bites	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Actual Dog Attack/Bites	2	1		1	1		1	1	6		2	2	2	2	0	0	0	0	0	0	0	0	0	0	0
Rabies/Registration Violations	1	3	3	2	4	0	0	0	0	0	2	0	0	0	2	0	0	1	0	0	0	0	0	0	0
Animal Control Citations	3	0	0	1					3		0	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Animal Control VCO Letters	5	10	2	7	12		4		16		5	10	9	10	4	0	2	0	0	0	0	0	0	0	0
Animal Control Door Tags	3	14	10	11	6		8		14		4	10	16	12	4	0	0	23	0	0	0	0	0	0	0
TOTAL	38	71	50	57	71	0	72	44	81	0	82	93	118	67	28	13	39	48	21	56	44	35	5	0	0

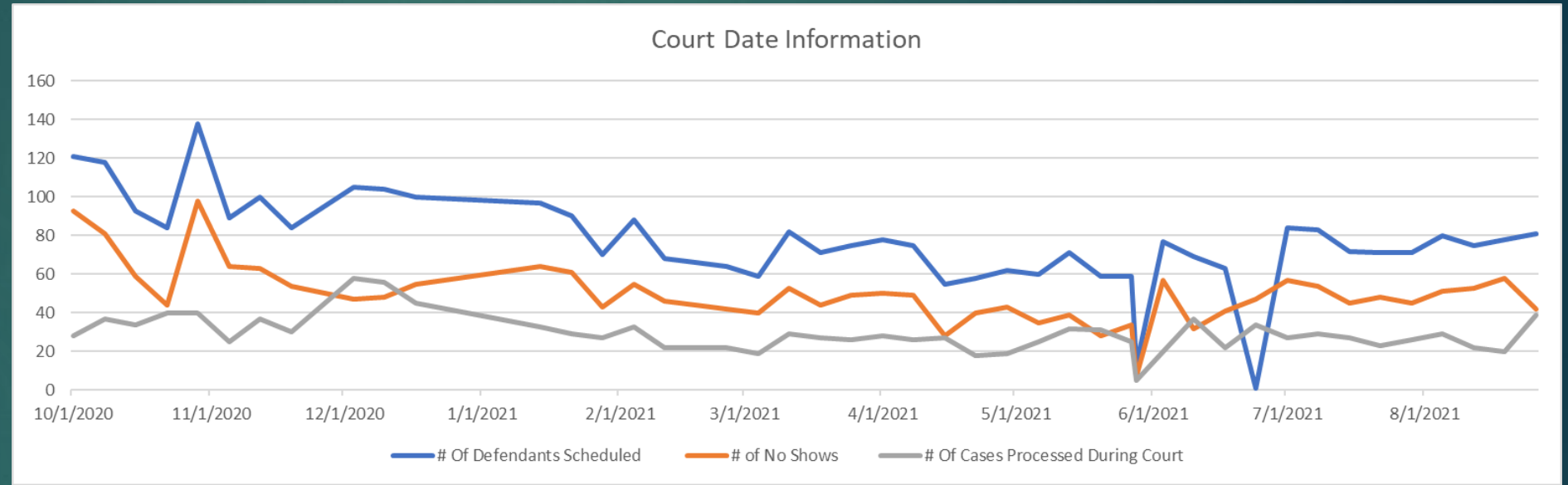
COURT



Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
9/27/2020 - 10/3/2020	20	22					22
10/3/2020-10/08/2020	207	8					8
10/8/2020-10/24/2020	77	31					31
10/25/2020-11/07/2020	224	77.5					77.5
11/08/2020-11/14/2020	325	25			5		20
11/22/2020-12/03/2020	8	32					32
12/6/2020-12/26/2020	143	71		6	54		11
12/27/2020-01/23/2020	92	8					18
1/24/2021-2/13/2021	70	26					26
2/14/2021-02/27/2021	20	25					25
02/28/2021-03/13/2021	160	132					132
03/14/2021-03/27/2021		96					96
03/28/2021-04/10/2021	104	119					119
04/13/21-04/26/2021	92	12			12		0
04/25/2021-05/08/2021	108	75			25		50
05/09/2021-05/22/2021	44	28					28
05/23/2021 -6/05/2021	0	0	0	0	0	0	0
06/06/2021-07/08/2021	108	21			1		20
07/09/2021-07/24/2021	132	44					44
07/25/2021-08/05/2021	32						32
08/06/2021-08/28/2021	230	176					176

COURT

Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/1/2020	121	93	28
10/8/2020	118	81	37
10/15/2020	93	59	34
10/22/2020	84	44	40
10/29/2020	138	98	40
11/5/2020	89	64	25
11/12/2020	100	63	37
11/19/2020	84	54	30
12/3/2020	105	47	58
12/10/2020	104	48	56
12/17/2020	100	55	45
1/14/2021	97	64	33
1/21/2021	90	61	29
1/28/2021	70	43	27
2/4/2021	88	55	33
2/11/2021	68	46	22
2/18/2021	66	44	22
2/25/2021	64	42	22
3/4/2021	59	40	19
3/11/2021	82	53	29
3/18/2021	71	44	27
3/25/2021	75	49	26
4/1/2021	78	50	28
4/8/2021	75	49	26
4/15/2021	55	28	27
4/22/2021	58	40	18
4/29/2021	62	43	19
5/6/2021	60	35	25
5/13/2021	71	39	32
5/20/2021	59	28	31
5/28/2021	13	7	5
5/27/2021	59	34	25
6/3/2021	77	57	20
6/10/2021	69	32	37
6/17/2021	63	41	22
6/24/2021	1	47	34
7/1/2021	84	57	27
7/8/2021	83	54	29
7/15/2021	72	45	27
7/22/2021	71	48	23
7/29/2021	71	45	26
8/5/2021	80	51	29
8/12/2021	75	53	22
8/19/2021	78	58	20
8/26/2021	81	42	39



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
9/30/2020-10/13/2020	1581	14	0	200	40	11	8	8	206	2068
10/14/2020-10/26/2020	332	10	3	165	69	21	5	6	227	838
10/27/2020-11/09/2020	1460	10	1	163	59	14	7	7	241	1962
11/10/2020-11/24/2020	633	26	0	189	53	6	11	23	305	1246
11/25/2020-12/7/2020	1229	9	0	119	20	7	5	5	184	1578
12/08/2020-12/31/2020	1067	8	4	170	43	6	20	21	274	1613
01/01/2021-01/26/2021	2040	20	4	341	43	16	11	11	534	3020
01/27/21-02/08/2021	1365	10	76	125	27	7	10	11	148	1779
02/09/2021-02/28/2021	723	7	51	172	21	8	4	4	189	1179
03/01/2021-03/16/2021	1918	12	68	283	73	11	16	16	290	2687
03/17/2021-03/27/2021	760	11	37	326	91	30	14	12	316	1597
04/01/2021-04/12/2021	1292	6	23	178	78	22	19	29	222	1869
04/13/2021-04/26/2021	344	8	32	226	85	23	18	18	226	980
04/27/2021-05/11/2021	1771	13	51	230	97	19	15	16	272	2484
05/12/2021-05/25/2021	346	4	31	158	83	9	14	16	224	885
05/26/2021-06/08/2021	1355	10	43	188	67	21	15	15	439	2153
06/06/2021-07/13/2021	2610	24	162	492	208	37	37	41	1994	5605
07/14/2021-07/27/2021	467	16	42	203	98	19	11	12	758	1626
7/28/2021-08/10/2021	1551	6	30	157	87	9	10	12	206	2068
08/11/2021-08/31/2021	853	8	47	268	134	24	19	35	621	2009

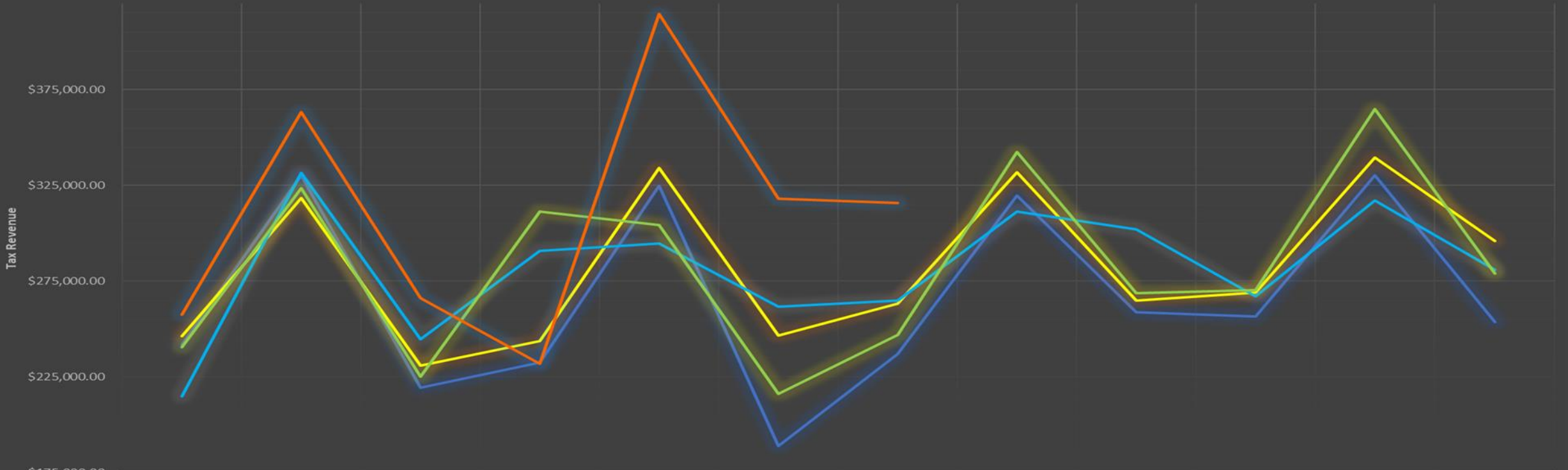
FIRE

	9/11/2020	10/2/2020	10/16/2020	10/30/2020	11/13/2020	11/25/2020	12/12/2020	1/8/2021	1/29/2021	2/11/2021	3/5/2021	3/19/2021	4/6/2021	4/14/2021	4/28/2021	5/12/2021	5/26/2021	6/9/2021	6/30/2021	7/14/2021	7/28/2021	8/11/2021	8/31/2021	Total /Avg	
Overall Responses																									
Total Fire Dept Call for Service	79	216	86	78	96	79	100	134	159	77	140	100	83	82	94	129	88	119	148	102	112	107	145	2553	
Average Response Time	4:52	4:19	4:57	5:12	5:01	4:39	5:09	5:11	5:02	4:33	5:25	5:19	5:37	5:25	5:19	5:20	4:56	5:19	5:09	5:19	5:04	5:24	5:16	5:07	
Fire Services																									
Fire and Non EMS Calls For Service to the Community	18	41	26	26	26	24	31	40	40	16	83	30	30	23	28	26	30	33	35	32	21	29	40	728	
FERP (Flood Emergency Response Plan) Activation	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	1	2	0	1	1	17	
EMS																									
Emergency Medical Service Call for Service to the Commur	61	175	60	52	70	55	69	94	119	61	57	70	53	59	66	103	58	86	113	70	91	78	105	1825	
COVID EMS Calls for Service	3	9	4	6	5	3	8	14	20	18	12	9	9	6	5	4	4	3	4	6	13	24	23	212	
Motor Vehicle Accident Calls for Service	6	12	5	5	1	5	7	12	8	2	4	3	3	9	4	7	4	5	13	4	8	7	11	145	
Fire Marshal Services																									
Local Business Fire Inspections	20	46	24	18	21	16	24	18	24	21	14	28	32	20	15	25	16	20	78	32	29	28	45	614	
Plan Review	10	19	14	13	10	21	19	14	18	5	7	11	9	4	5	8	14	15	20	17	10	14	27	304	
Enforcement Citations	1	3	3	1	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	2	0	1	1	14	
Mutual Aid																									
Mutual Aid Requested by the Fire Department	0	4	0	1	3	1	2	0	3	2	0	0	1	0	1	1	4	1	4	1	1	0	4	34	
Mutual Aid Requested from the Fire Department	5	5	3	3	6	4	6	10	3	1	9	3	1	4	3	6	2	5	6	1	2	0	1	89	
MIH Services																									0
Residential Calls for Service (in home)																					17	8	3	28	
EMS Assist Calls																					5	3	6	14	
Public Education Contacts																					11	12	10	33	
EMS Run Review																					20	16	20	56	

ECONOMIC DEVELOPMENT



5-year sales tax history - Leon Valley



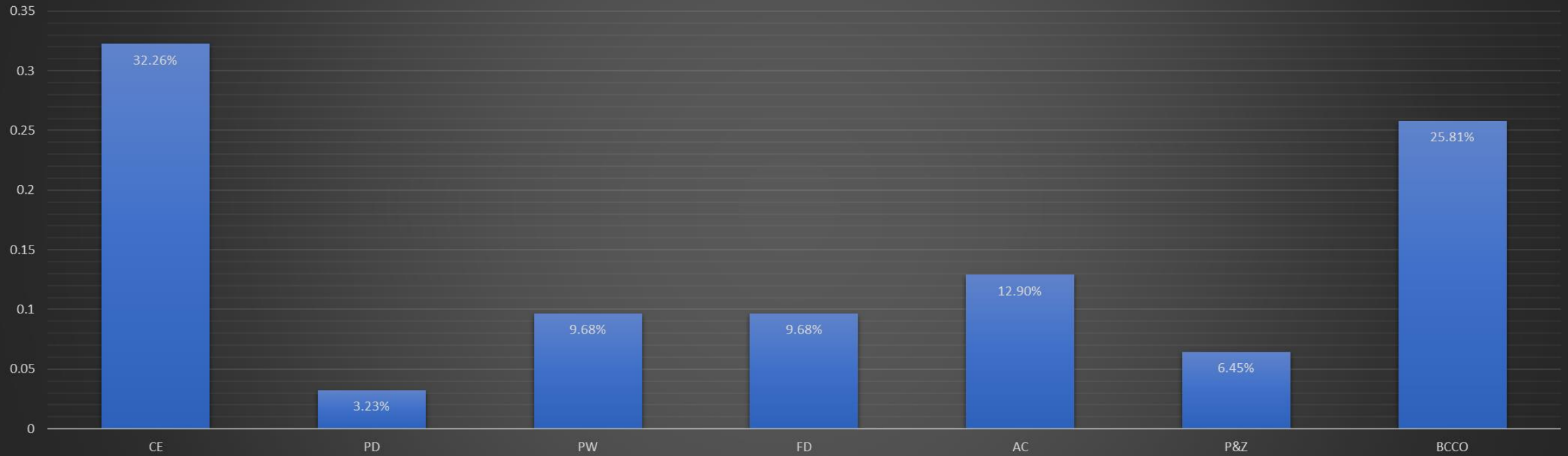
	January	February	March	April	May	June	July	August	September	October	November	December
2017	\$241,970.36	\$330,183.42	\$219,413.95	\$232,411.32	\$324,837.94	\$188,907.06	\$237,082.91	\$319,591.46	\$258,873.58	\$256,708.90	\$330,377.00	\$253,539.46
2018	\$246,302.77	\$318,304.72	\$231,035.50	\$243,781.75	\$333,927.19	\$246,548.71	\$263,183.86	\$331,767.88	\$264,817.00	\$269,182.81	\$339,544.33	\$296,039.19
2019	\$214,799.66	\$331,662.89	\$244,655.16	\$290,737.10	\$294,547.40	\$261,650.29	\$265,026.28	\$311,227.82	\$301,962.08	\$267,005.40	\$317,139.01	\$280,913.40
2020	\$240,578.33	\$323,642.59	\$225,091.95	\$311,335.84	\$304,385.25	\$216,147.58	\$246,914.11	\$342,355.11	\$268,634.32	\$270,369.96	\$364,693.66	\$278,923.04
2021	\$257,417.26	\$363,396.67	\$266,103.75	\$231,728.04	\$414,387.77	\$317,990.81	\$315,754.00					

ECONOMIC DEVELOPMENT

	2016	2017	2018	2019	2020	2021	Average	Sales tax percentage over prior year
January	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 239,458.17	👉 6.99935%
February	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 325,676.78	👉 12.28333%
March	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 237,084.67	👉 18.22002%
April	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04	\$ 257,075.07	👎 -25.56975%
May	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77	\$ 334,077.10	👈 36.13924%
June	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81	\$ 245,068.55	👈 47.11745%
July	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00	\$ 262,412.33	👉 27.88010%
August	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11		\$ 325,907.90	
September	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32		\$ 267,453.95	
October	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96		\$ 263,898.30	
November	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66		\$ 335,790.20	
December	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04		\$ 269,227.58	
TOTAL	\$ 3,196,996.03	\$ 3,193,897.36	\$ 3,384,435.71	\$ 3,381,326.49	\$ 3,393,071.74	\$ 2,166,778.30	\$ 3,363,130.60	0.3473563%

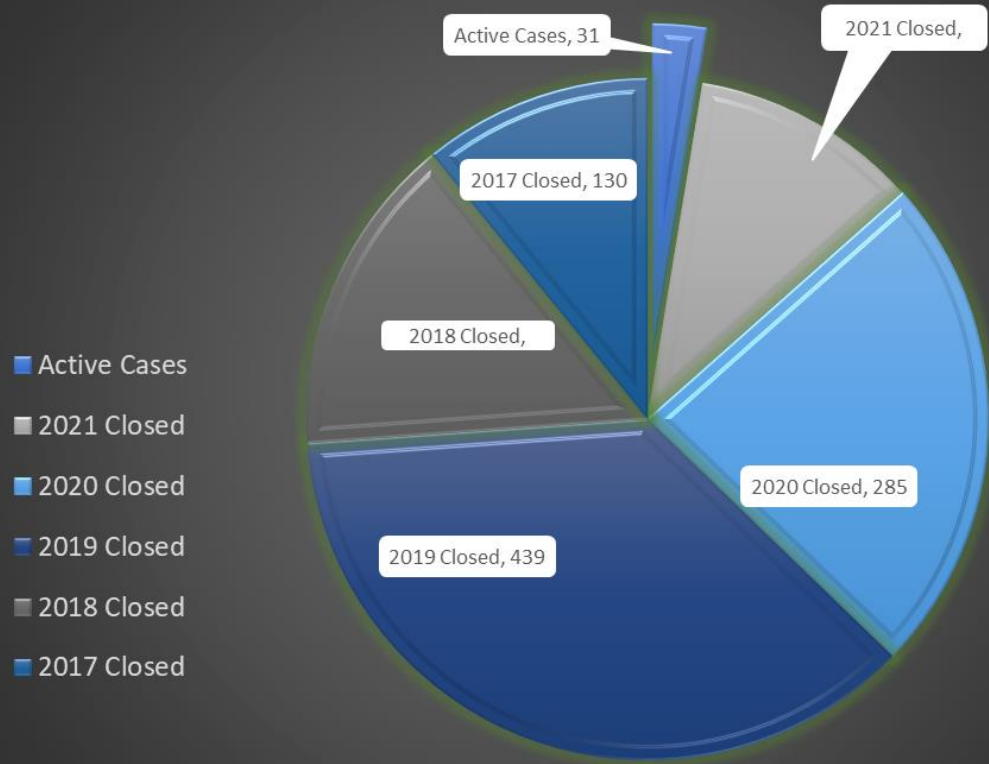


ONIT: Case Leads - By Percentage



ONIT

ONIT Annual Performance



Case Origin - Macro

