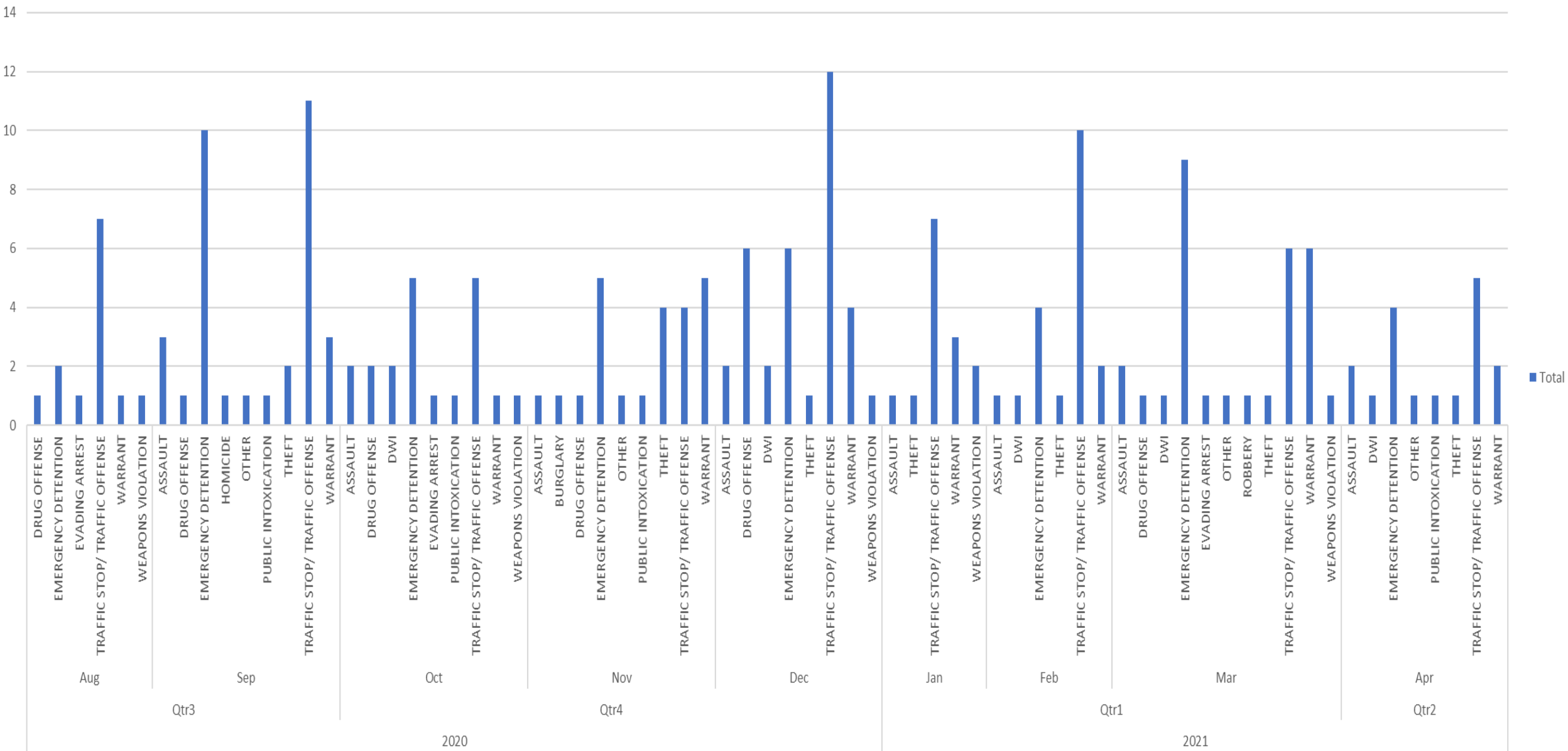


# CITY DATA

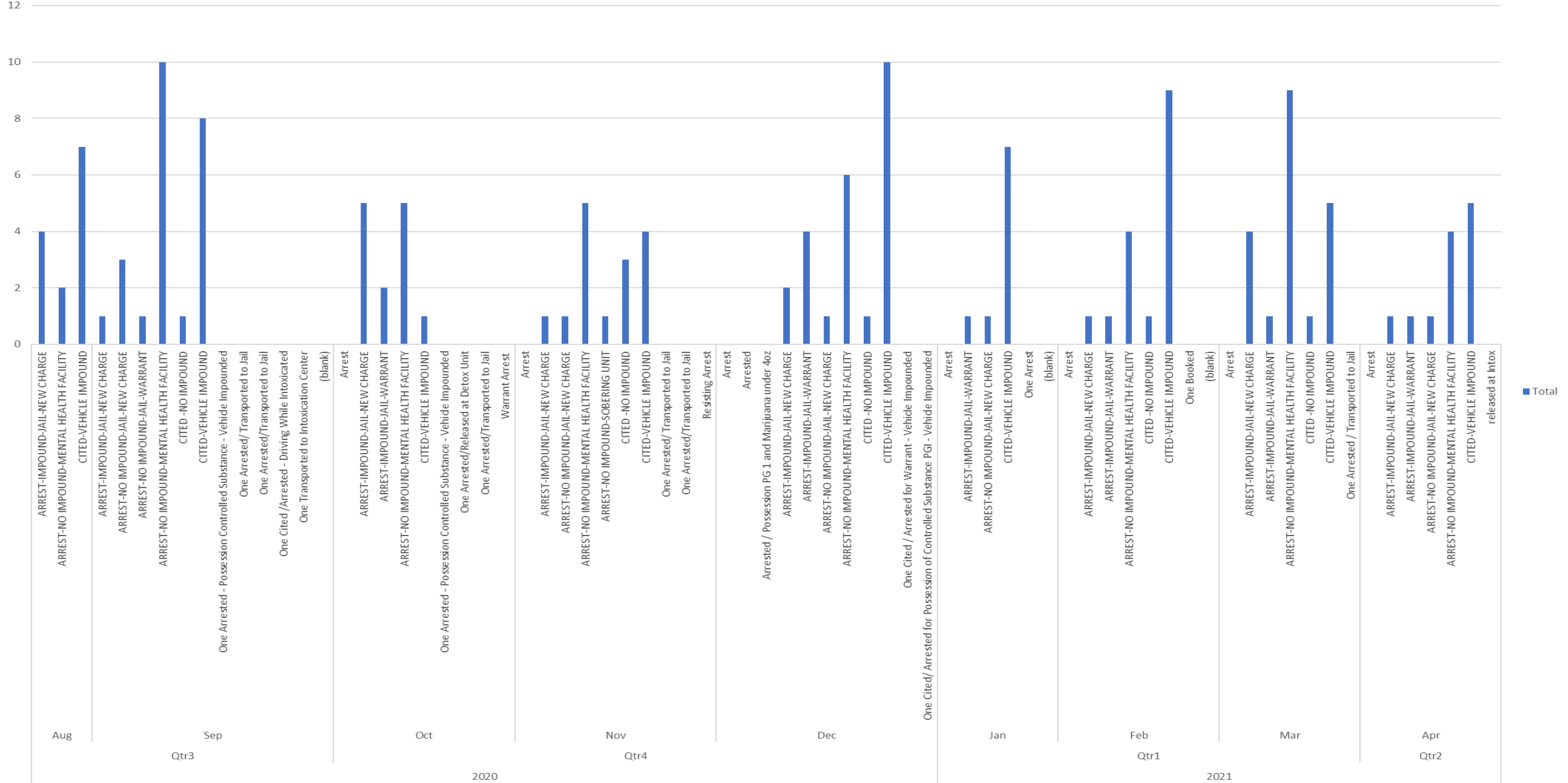
AS OF SEPTEMBER 20, 2021



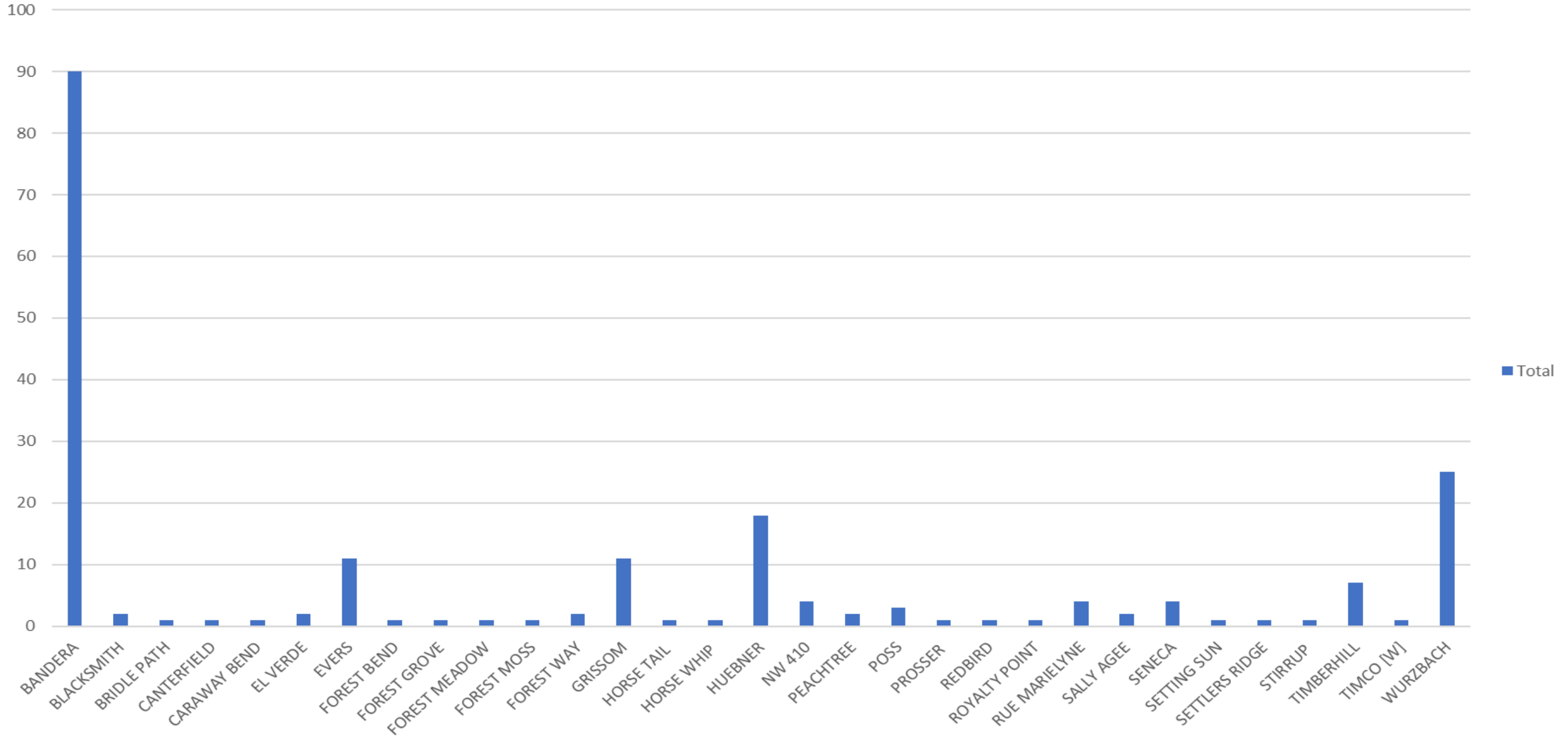
### Arrest by Type



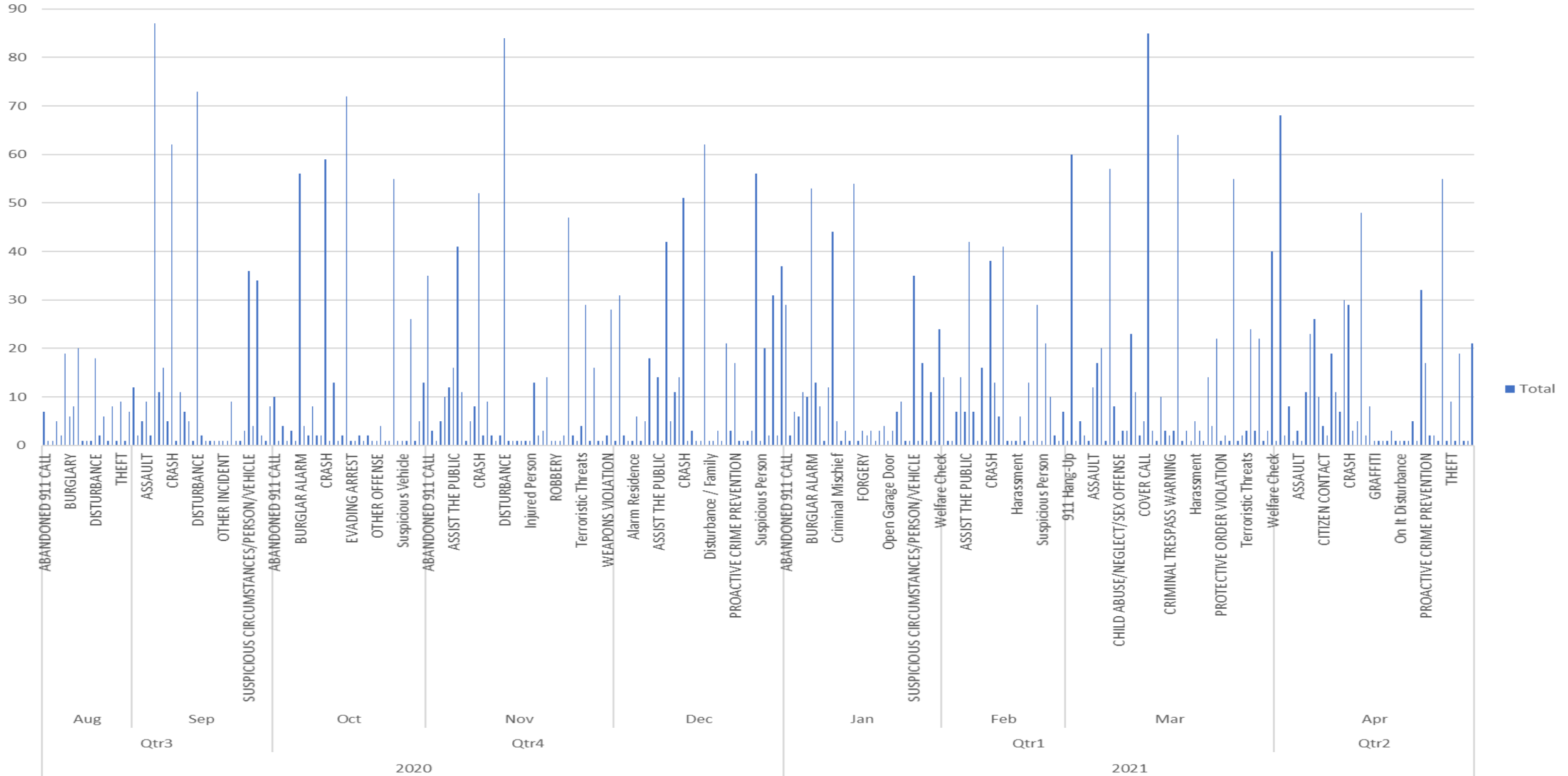
### Arrest By Disposition



### Arrest By Street



### Calls By Type



# POLICE



DATE	9/11/2020	10/2/2020	10/16/2020	10/30/2020	11/13/2020	11/25/2020	12/12/2020	1/8/2021	1/29/2021	2/11/2021	3/5/2021	3/19/2021	4/6/2021	4/12/2021	4/18/2021	4/25/2021	5/9/2021	5/23/2021	6/6/2021	6/20/2021	7/4/2021	7/18/2021	8/1/2021	8/15/2021	8/29/2021	9/12/2021	9/27/2021	
<b>TRAFFIC UNIT</b>																												
Moving Violations	9	175		61	54	64	48	26	38	25	31	27	24	8	10	5	36	0	42	31	14	4	0	0	0	0		
Non-Moving Violations	19	1		0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	13	20	0	5	0	0	0	0		
Warning	11	52		1	25	41	51	11	19	19	14	12	5	3	0	1	7	0	10	21	0	4	0	0	0	0		
VCO	14	0		0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0		
<b>PATROL UNIT</b>																												
Moving Violations	20	15													17	16	47	51	15	42	55	66	43	66	77	75		
Non-Moving Violations	16	9													0	6	12	6	9	16	25	6	7	12	11	34		
Warning	1	5													25	39	61	46	5	30	43	29	11	12	42	70		
VCO	1	1													0	0	0	2	1	0	0	0	0	0	3	2		
<b>IMPOUND LOT</b>																												
Vehicles Impounded			12	11	7	16	13	25	12	9	10	10	13	14	13	18	33	25	35	26	41	28	15	25	30	37	0	
<b>REASON</b>																												
Traffic			4	5	6	11	6	17	9	6	9	7	8	8	9	6	17	10	17	9	12	9	2	12	14	15		
Arrest			6	5	0	2	5	5	1	3	0	1	4	2	1	2	2	2	2	3	2	6	0	1	4	2		
VCO			0	0	0	2	1	0	1	0	0	1	0	0	1	1	2	0	0	1	0	0	0	1	0	2		
Other			2	1	1	1	1	3	1	0	1	1	0	4	0	1	1	3	4	3	8	3	6	5	3	4		
Towed for Evidence											0	0	0	0	1	1	0	0	1	0	0	0	5	0	0			
Banis														2	7	10	10	12	9	18	10	3	10	9	14			



# CRIMINAL INVESTIGATION

	6/20/2021	7/4/2021	7/18/2021	8/1/2021	8/15/2021	8/29/2021	9/12/2021	9/26/2021
<b>ACTIVITY TYPE</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>
SEX OFFENDER REGISTRATION	3.50	2.00	1.50	5.00	5.50	3.00	3.00	
VIDEO UPLOADS	5.00	3.00	7.50	6.00	19.00	13.50	5.50	
ASSIST OUTSIDE AGENCY	46.50	121.50	16.50	4.00	15.50	3.00	14.00	
WALK-IN/WINDOW ASSISTANCE	0.00	24.00	109.50	46.50	58.50	16.50	32.50	
BACKGROUND INVESTIGATIONS	0.00	0.00	0.00	0.00	2.00	1.00	0.00	
IMPOUND ACTIVITY	0.00	0.00	0.00	0.00	0.00	70.00	75.00	
TRAINING	0.00	0.00	0.00	0.00	0.00	30.00	0.00	
OTHER ACTIVITY	0.00	0.00	0.00	0.00	0.00	5.50	14.00	
<b>PROPERTY ROOM ACTIVITY</b>								
<b>ACTIVITY TYPE</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL</b>
	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>	<b>HRS</b>
AUDIT	0.00	12.00	0.00	0.00	0.00	0.00	0.00	
CRIME SCENE	14.00	32.00	0.00	0.00	0.00	8.00	0.00	
DESTRUCTION PREPARATION	10.00	0.00	6.00	13.00	4.00	0.00	0.00	
EVIDENCE PROCESSING/ HANDLING	20.00	3.00	27.00	20.00	8.00	6.00	34.00	
EVIDENCE TO LAB	5.00	9.00	1.00	2.00	1.00	0.00	2.00	
MAINTENANCE/CLEANING	0.00	1.00	5.00	15.00	0.00	6.00	1.00	
PROPERTY RELEASE	7.00	4.00	6.00	5.00	5.00	4.00	4.00	
RETURNED NOTIFICATIONS	4.00	5.00	0.00	1.00	0.00	2.00	1.00	
PREPARE NOTIFICATIONS	5.00	0.00	3.00	6.00	7.00	0.00	6.00	
PROPERTY PACKAGING	10.00	0.00	1.00	0.00	8.00	18.00	3.00	
TRAINING	5.00	0.00	0.00	0.00	0.00	0.00	16.00	
OTHER ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
<b>TOTAL</b>	<b>80.00</b>	<b>66.00</b>	<b>49.00</b>	<b>62.00</b>	<b>33.00</b>	<b>44.00</b>	<b>69.00</b>	<b>0.00</b>



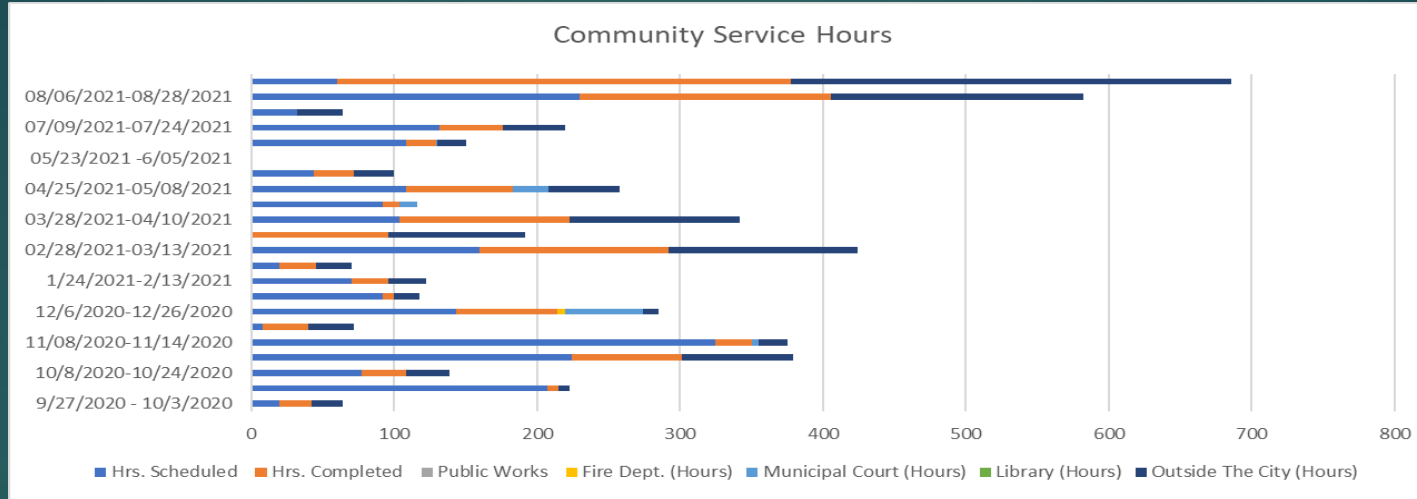
# CODE ENFORCEMENT

	9/11/2020	10/2/2020	10/16/2020	10/30/2020	11/13/2020	11/25/2020	12/12/2020	1/8/2021	1/29/2021	2/11/2021	3/5/2021	3/19/2021	4/6/2021	4/11/2021	4/18/2021	4/25/2021	5/9/2021	5/23/2021	6/6/2021	6/20/2021	7/4/2021	7/18/2021	8/1/2021	8/15/2021	8/29/2021	9/12/2021
Vehicles Violations Tagged	9	10	9	22	3	7	6	4	4	5	6	6	10	6	2	2	5	4	12	4	5	5	4	3	1	4
Bandit Signs	19	27	23	32	47	47	24	29	45	3	1	25	31	34	8	7	49	15	21	25	8	1	31	11	23	15
Graffiti	11	21	9	15	13	10	13	6	13	13	8	6	11	13	4	3	11	8	3	6	6	3	2	3	0	1
Building Violations	14	0	7	8	11	11	5	5	9	6	6	12	11	12	3	0	1	3	4	0	3	6	5	3	3	0
Grass/Weed /Tree Violations	29	48	45	21	48	35	16	13	29	5	15	22	11	30	12	6	23	21	11	19	38	40	47	45	39	24
Pool Violations	0	3	3	1	2	1	2	0	0			1	0	3	2	0	1	1	2	1	4	2	0	0	0	0
Trash Complaints	7	13	7	9	11	5	5	5	10	2	8	23	16	14	6	4	8	1	0	5	13	15	12	19	13	8
Noise Violations	2	1	0	0	4	4	8	5	4	1	4	9	14	14	4	1	0	2	6	0	1	3	0	4	0	0
Fence Violations	0	0	3	1	1	3	3	1	4	1	1	4	2	4	5	7	0	2	9	2	3	1	3	4	1	1
Misc. Code Violations	0	0	0	0	0	9	11	6	13	12	19	18	11	16	9	16	34	21	14	20	51	66	57	78	75	55
VCO Citations Issued	0	3	3	1	2	0	3	4	0	0	0	0	0	0	0	5	10	1	0	0	1	3	5	1	1	0
VCO Letters Sent Total	18	19	0	11	13	19	13	8	14	6	186	12	11	15	4	3	15	4	0	3	6	14	12	14	6	7
VCO Door Tags	27	61	0	34	26	21	16	9	40	8	9	14	17	47	11	2	31	40	6	19	16	29	41	11	18	6
Reinspections																								47	28	19
Phone Calls																								1	0	0
<b>TOTALS</b>	<b>136</b>	<b>206</b>	<b>109</b>	<b>155</b>	<b>181</b>	<b>172</b>	<b>125</b>	<b>95</b>	<b>185</b>	<b>62</b>	<b>263</b>	<b>152</b>	<b>145</b>	<b>208</b>	<b>70</b>	<b>56</b>	<b>188</b>	<b>123</b>	<b>88</b>	<b>104</b>	<b>155</b>	<b>188</b>	<b>219</b>	<b>244</b>	<b>208</b>	<b>140</b>

# ANIMAL CONTROL

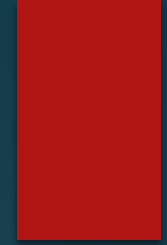
	9/11/2020	10/2/2020	10/16/2020	10/30/2020	11/13/2020	11/25/2020	12/12/2020	1/8/2021	1/29/2021	2/11/2021	3/5/2021	3/19/2021	4/6/2021	4/11/2021	4/18/2021	4/25/2021	5/9/2021	5/23/2021	6/6/2021	6/20/2021	7/4/2021	7/18/2021	8/1/2021	8/15/2021	8/29/2021	9/12/2021
At Large Dog Calls	0	5	6	2	5	0	3	4	10	0	11	10	9	10	5	4	7	7	5	19	13	7	1	8	7	12
At Large Dogs Impounded	0	0	0	1	0	0	0	0	0	0	1	0	1	1	0	0	0	2	0	4	3	1	0	0	0	0
Dogs Returned to Owner	7	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	5	2	0	2	1	0	0	3	1	2
Dead Animals Picked Up:	3	9	4	6	7	0	16	14	11	0	8	8	17	0	0	0	0	0	0	0	0	0	1	0	0	0
Dogs	0	2	1	0	0	0	0	0	1	0	0	0	2	3	0	1	0	0	0	0	0	0	0	0	0	0
Cats	0	1	0	0	1	0	1	1	1	0	2	2	2	0	0	0	1	0	1	1	0	1	0	1	1	0
Racoons	0	0	1	0	0	0	1	1	0	0	2	0	3	0	0	0	1	1	0	1	0	0	0	0	0	0
Deer	1	4	2	5	5	0	9	11	8	0	2	3	3	3	0	1	3	1	0	1	4	3	0	2	0	3
Skunks	2	2		1	1	0	2	1	1	0	2	3	5	3	2	0	2	1	0	0	0	0	0	3	0	0
Other	0	0	0	0	0	0	3	0	0	0	0	0	2	0	1	0	3	3	3	0	0	0	1	3	2	0
Misc. Animal Control Calls	0	6	7	7	11	0	13	11	10	0	26	21	25	10	6	6	9	4	10	24	14	15	2	15	25	24
TNR Cats Trapped	0	1	0	0	3	0	1	0	0	0	0	0	5	1	1	0	0	0	0	0	0	0	0	2	0	0
TNR Cats Released	0	0	0	0	3	0	0	0	0	0	0	5	5	1	1	0	0	0	0	0	0	0	0	0	0	0
Wild Animal Calls (Alive)	11	13	13	12	12	0	10	0	0	0	15	17	12	10	2	0	6	3	2	4	9	8	0	6	7	7
Reported Dog Attacks/Bites	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Actual Dog Attack/Bites	2	1	0	1	1	0	1	1	6	0	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0
Rabies/Registration Violations	1	3	3	2	4	0	0	0	0	0	2	0	0	0	2	0	0	1	0	0	0	0	0	0	0	0
Animal Control Citations	3	0	0	1	0	0	0	0	3	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Animal Control VCO Letters	5	10	2	7	12	0	4	0	16	0	5	10	9	10	4	0	2	0	0	0	0	0	0	0	0	0
Animal Control Door Tags	3	14	10	11	6	0	8	0	14	0	4	10	16	12	4	0	0	23	0	0	0	0	0	0	0	0
<b>TOTAL</b>	38	71	50	57	71	0	72	44	81	0	82	93	118	67	28	13	39	48	21	56	44	35	5	43	43	48

# COURT

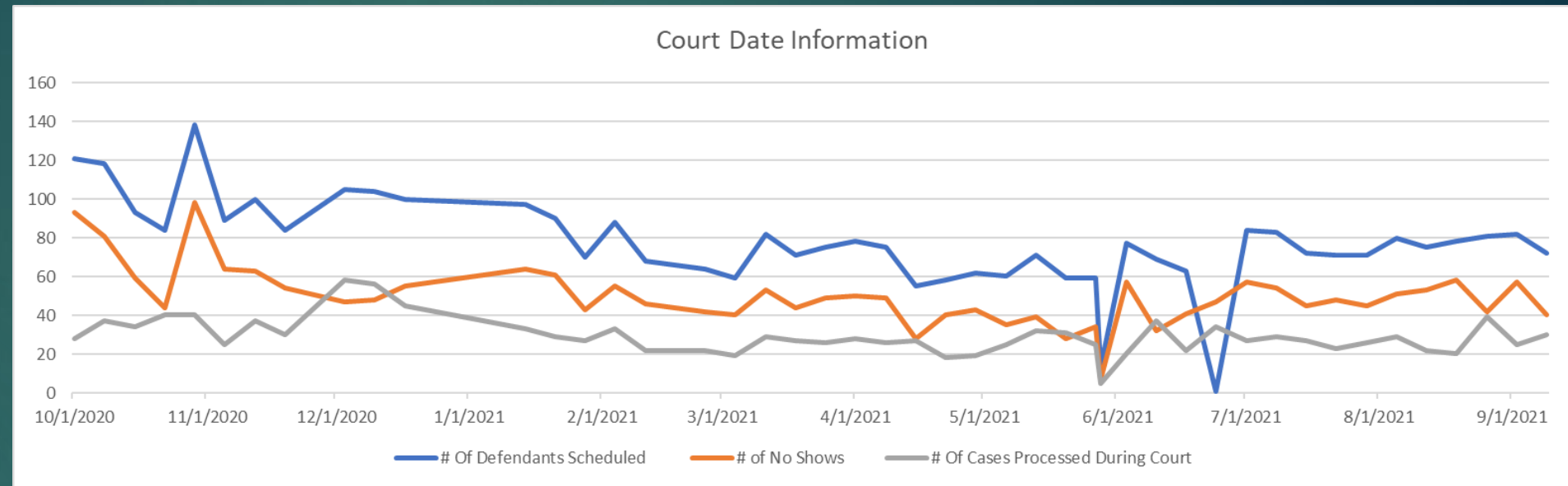


Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
9/27/2020 - 10/3/2020	20	22					22
10/3/2020-10/08/2020	207	8					8
10/8/2020-10/24/2020	77	31					31
10/25/2020-11/07/2020	224	77.5					77.5
11/08/2020-11/14/2020	325	25			5		20
11/22/2020-12/03/2020	8	32					32
12/6/2020-12/26/2020	143	71		6	54		11
12/27/2020-01/23/2020	92	8					18
1/24/2021-2/13/2021	70	26					26
2/14/2021-02/27/2021	20	25					25
02/28/2021-03/13/2021	160	132					132
03/14/2021-03/27/2021		96					96
03/28/2021-04/10/2021	104	119					119
04/13/21-04/26/2021	92	12			12		0
04/25/2021-05/08/2021	108	75			25		50
05/09/2021-05/22/2021	44	28					28
05/23/2021 -6/05/2021	0	0	0	0	0	0	0
06/06/2021-07/08/2021	108	21			1		20
07/09/2021-07/24/2021	132	44					44
07/25/2021-08/05/2021	32						32
08/06/2021-08/28/2021	230	176					176
08/29/2021-09/11/2021	60	318					308

# COURT



Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/1/2020	121	93	28
10/8/2020	118	81	37
10/15/2020	93	59	34
10/22/2020	84	44	40
10/29/2020	138	98	40
11/5/2020	89	64	25
11/12/2020	100	63	37
11/19/2020	84	54	30
12/3/2020	105	47	58
12/10/2020	104	48	56
12/17/2020	100	55	45
1/14/2021	97	64	33
1/21/2021	90	61	29
1/28/2021	70	43	27
2/4/2021	88	55	33
2/11/2021	68	46	22
2/18/2021	66	44	22
2/25/2021	64	42	22
3/4/2021	59	40	19
3/11/2021	82	53	29
3/18/2021	71	44	27
3/25/2021	75	49	26
4/1/2021	78	50	28
4/8/2021	75	49	26
4/15/2021	55	28	27
4/22/2021	58	40	18
4/29/2021	62	43	19
5/6/2021	60	35	25
5/13/2021	71	39	32
5/20/2021	59	28	31
5/28/2021	13	7	5
5/27/2021	59	34	25
6/3/2021	77	57	20
6/10/2021	69	32	37
6/17/2021	63	41	22
6/24/2021	1	47	34
7/1/2021	84	57	27
7/8/2021	83	54	29
7/15/2021	72	45	27
7/22/2021	71	48	23
7/29/2021	71	45	26
8/5/2021	80	51	29
8/12/2021	75	53	22
8/19/2021	78	58	20
8/26/2021	81	42	39
9/2/2021	82	57	25
9/9/2021	72	40	30



# COURT

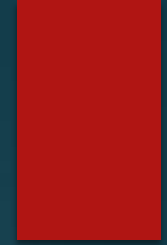
Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
9/30/2020-10/13/2020	1581	14	0	200	40	11	8	8	206	2068
10/14/2020-10/26/2020	332	10	3	165	69	21	5	6	227	838
10/27/2020-11/09/2020	1460	10	1	163	59	14	7	7	241	1962
11/10/2020-11/24/2020	633	26	0	189	53	6	11	23	305	1246
11/25/2020-12/7/2020	1229	9	0	119	20	7	5	5	184	1578
12/08/2020-12/31/2020	1067	8	4	170	43	6	20	21	274	1613
01/01/2021-01/26/2021	2040	20	4	341	43	16	11	11	534	3020
01/27/21-02/08/2021	1365	10	76	125	27	7	10	11	148	1779
02/09/2021-02/28/2021	723	7	51	172	21	8	4	4	189	1179
03/01/2021-03/16/2021	1918	12	68	283	73	11	16	16	290	2687
03/17/2021-03/27/2021	760	11	37	326	91	30	14	12	316	1597
04/01/2021-04/12/2021	1292	6	23	178	78	22	19	29	222	1869
04/13/2021-04/26/2021	344	8	32	226	85	23	18	18	226	980
04/27/2021-05/11/2021	1771	13	51	230	97	19	15	16	272	2484
05/12/2021-05/25/2021	346	4	31	158	83	9	14	16	224	885
05/26/2021-06/08/2021	1355	10	43	188	67	21	15	15	439	2153
06/06/2021-07/13/2021	2610	24	162	492	208	37	37	41	1994	5605
07/14/2021-07/27/2021	467	16	42	203	98	19	11	12	758	1626
7/28/2021-08/10/2021	1551	6	30	157	87	9	10	12	206	2068
08/11/2021-08/31/2021	853	8	47	268	134	24	19	35	621	2009
09/01/2021-09/13/2021	1422	7	24	160	63	12	15	15	297	2015

# FIRE

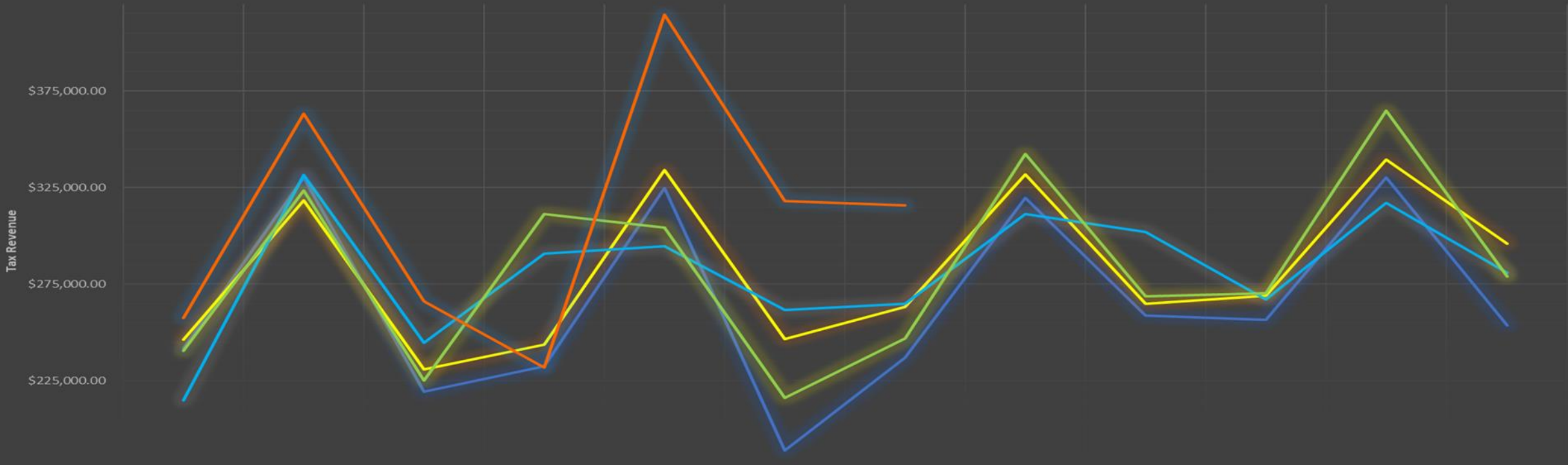


	9/11/2020	10/2/2020	10/16/2020	10/30/2020	11/13/2020	11/25/2020	12/12/2020	1/8/2021	1/29/2021	2/11/2021	3/5/2021	3/19/2021	4/6/2021	4/14/2021	4/28/2021	5/12/2021	5/26/2021	6/9/2021	6/30/2021	7/14/2021	7/28/2021	8/11/2021	8/31/2021	9/15/2021	Total /Avg
<b>Overall Responses</b>																									
Total Fire Dept Call for Service	79	216	86	78	96	79	100	134	159	77	140	100	83	82	94	129	88	119	148	102	112	107	145	137	2690
Average Response Time	4:52	4:19	4:57	5:12	5:01	4:39	5:09	5:11	5:02	4:33	5:25	5:19	5:37	5:25	5:19	5:20	4:56	5:19	5:09	5:19	5:04	5:24	5:16	5:02	5:07
<b>Fire Services</b>																									
Fire and Non EMS Calls For Service to the Community	18	41	26	26	26	24	31	40	40	16	83	30	30	23	28	26	30	33	35	32	21	29	40	57	785
FERP (Flood Emergency Response Plan) Activation	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	1	2	0	1	1	1	18
<b>EMS</b>																									
Emergency Medical Service Call for Service to the Commu	61	175	60	52	70	55	69	94	119	61	57	70	53	59	66	103	58	86	113	70	91	78	105	80	1905
COVID EMS Calls for Service	3	9	4	6	5	3	8	14	20	18	12	9	9	6	5	4	4	3	4	6	13	24	23	20	232
Motor Vehicle Accident Calls for Service	6	12	5	5	1	5	7	12	8	2	4	3	3	9	4	7	4	5	13	4	8	7	11	10	155
<b>Fire Marshal Services</b>																									
Local Business Fire Inspections	20	46	24	18	21	16	24	18	24	21	14	28	32	20	15	25	16	20	78	32	29	28	45	35	649
Plan Review	10	19	14	13	10	21	19	14	18	5	7	11	9	4	5	8	14	15	20	17	10	14	27	7	311
Enforcement Citations	1	3	3	1	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	2	0	1	1	1	15
<b>Mutual Aid</b>																									
Mutual Aid Requested by the Fire Department	0	4	0	1	3	1	2	0	3	2	0	0	1	0	1	1	4	1	4	1	1	0	4	1	35
Mutual Aid Requested from the Fire Department	5	5	3	3	6	4	6	10	3	1	9	3	1	4	3	6	2	5	6	1	2	0	1	3	92
<b>MIH Services</b>																									0
Residential Calls for Service (in home)																					17	8	3	2	30
EMS Assist Calls																					5	3	6	5	14
Public Education Contacts																					11	12	10	4	37
EMS Run Review																					20	16	20	18	56

# ECONOMIC DEVELOPMENT



5-year sales tax history - Leon Valley



	January	February	March	April	May	June	July	August	September	October	November	December
2017	\$241,970.36	\$330,183.42	\$219,413.95	\$232,411.32	\$324,837.94	\$188,907.06	\$237,082.91	\$319,591.46	\$258,873.58	\$256,708.90	\$330,377.00	\$253,539.46
2018	\$246,302.77	\$318,304.72	\$231,035.50	\$243,781.75	\$333,927.19	\$246,548.71	\$263,183.86	\$331,767.88	\$264,817.00	\$269,182.81	\$339,544.33	\$296,039.19
2019	\$214,799.66	\$331,662.89	\$244,655.16	\$290,737.10	\$294,547.40	\$261,650.29	\$265,026.28	\$311,227.82	\$301,962.08	\$267,005.40	\$317,139.01	\$280,913.40
2020	\$240,578.33	\$323,642.59	\$225,091.95	\$311,335.84	\$304,385.25	\$216,147.58	\$246,914.11	\$342,355.11	\$268,634.32	\$270,369.96	\$364,693.66	\$278,923.04
2021	\$257,417.26	\$363,396.67	\$266,103.75	\$231,728.04	\$414,387.77	\$317,990.81	\$315,754.00					

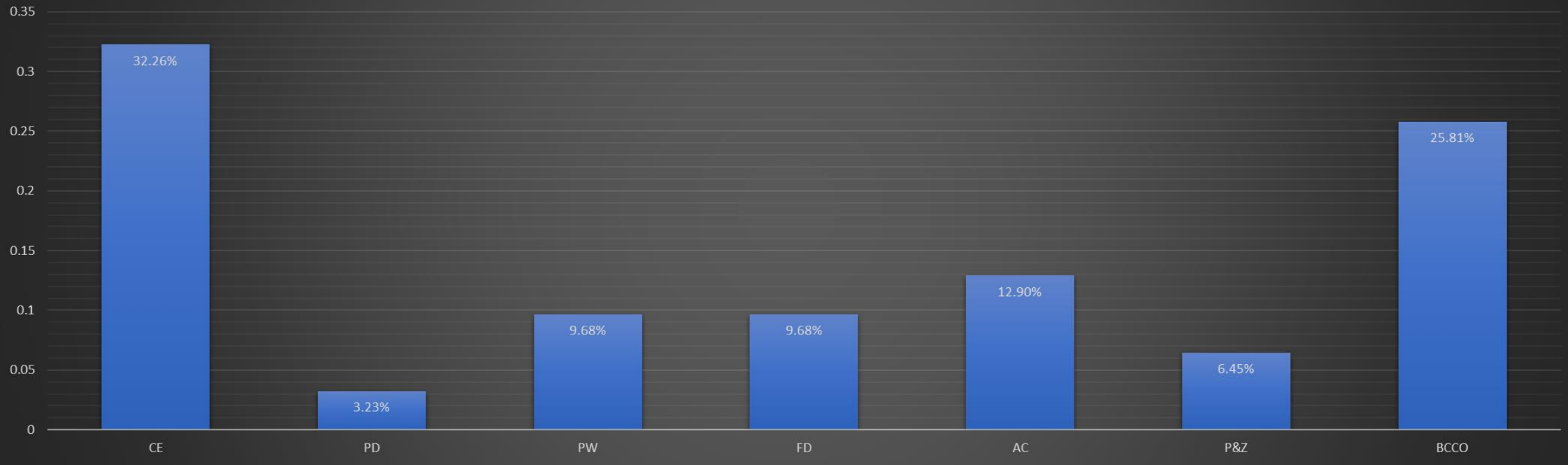
# ECONOMIC DEVELOPMENT

	2016	2017	2018	2019	2020	2021	Average	Sales tax percentage over prior year
January	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 239,458.17	👉 6.99935%
February	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 325,676.78	👉 12.28333%
March	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 237,084.67	👉 18.22002%
April	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04	\$ 257,075.07	👎 -25.56975%
May	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77	\$ 334,077.10	👈 36.13924%
June	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81	\$ 245,068.55	👈 47.11745%
July	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00	\$ 262,412.33	👉 27.88010%
August	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11		\$ 325,907.90	
September	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32		\$ 267,453.95	
October	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96		\$ 263,898.30	
November	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66		\$ 335,790.20	
December	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04		\$ 269,227.58	
<b>TOTAL</b>	<b>\$ 3,196,996.03</b>	<b>\$ 3,193,897.36</b>	<b>\$ 3,384,435.71</b>	<b>\$ 3,381,326.49</b>	<b>\$ 3,393,071.74</b>	<b>\$ 2,166,778.30</b>	<b>\$ 3,363,130.60</b>	<b>0.3473563%</b>



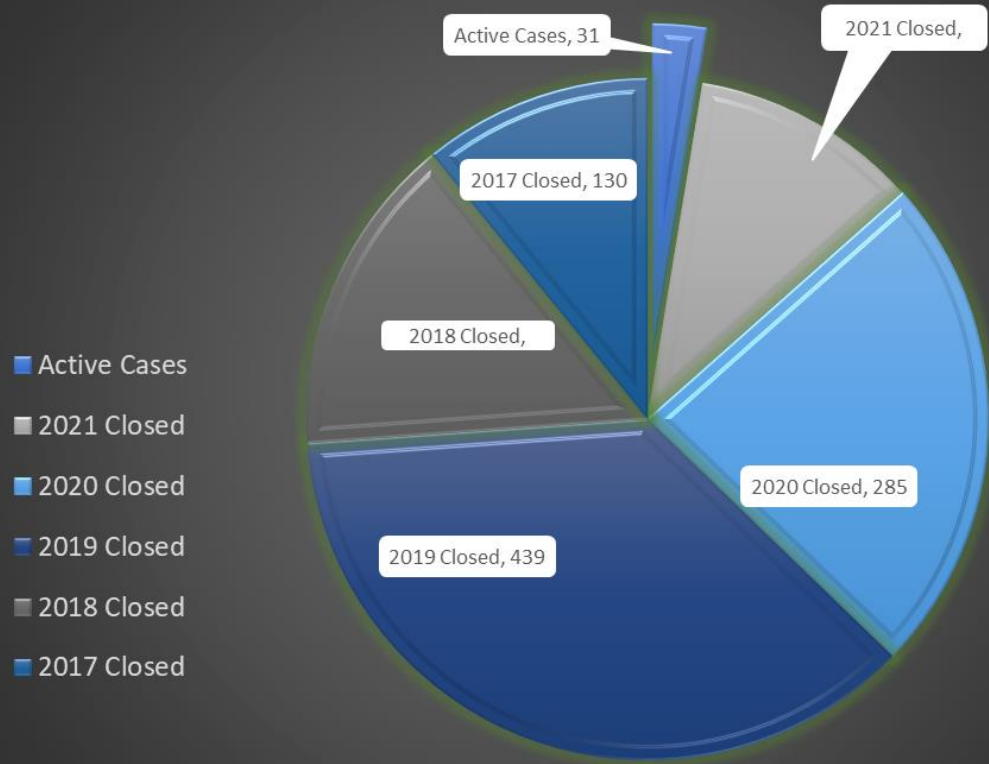


### ONIT: Case Leads - By Percentage

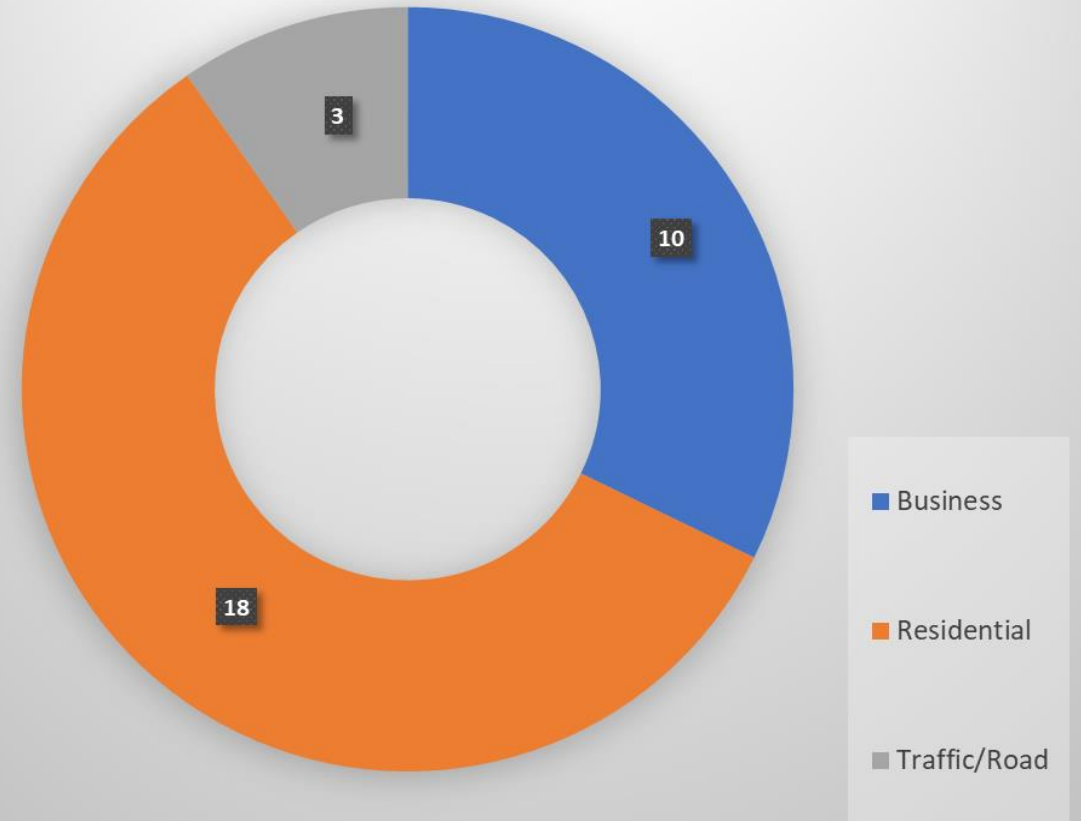


# ONIT

## ONIT Annual Performance



## Case Origin - Macro



# Library

New Member Accounts					
	Jun-21	Jul-21	Aug-21	Aug-20	Aug-19
Employee	0	1	0	2	1
LV Adult	17	20	14	3	36
LV Youth	2	2	3	0	1
LV Business	0	1	0	0	1
NR Adult	21	26	20	1	8
NR Senior	6	2	1	0	4
NR Youth	4	3	2	1	1
TexShare	1	2	4	0	1
<b>Totals</b>	<b>50</b>	<b>57</b>	<b>44</b>	<b>7</b>	<b>53</b>

Materials Added					
	Jun-21	Jul-21	Aug-21	Aug-20	Aug-19
Adult	30	22	40	90	29
YA (Young Adult)	26	9	17	7	1
Juvenile	28	7	9	56	7
Easy	16	4	19	30	4
Spanish	5	5	3	0	0
Audio	3	0	3	0	0
DVD	32	28	0	3	10
<b>Totals</b>	<b>140</b>	<b>75</b>	<b>91</b>	<b>186</b>	<b>51</b>

Renewed Member Accounts					
	Jun-21	Jul-21	Aug-21	Aug-20	Aug-19
Employee	1	0	3	0	1
LV Adult	60	77	42	25	79
LV Youth	16	19	7	8	16
LV Business	0	0	0	0	0
NR Adult	5	1	6	1	10
NR Senior	8	4	4	3	2
NR Youth	1	0	4	0	1
TexShare	0	1	1	0	1
<b>Totals</b>	<b>91</b>	<b>102</b>	<b>67</b>	<b>37</b>	<b>110</b>

Material Value Added					
	Jun-21	Jul-21	Aug-21	Aug-20	Aug-19
Adult	\$2,463.10	\$421.79	\$948.09	\$2,302.99	\$714.60
YA (Young Adult)	\$1,030.38	\$135.92	\$327.83	\$123.95	\$17.99
Juvenile	\$1,121.08	\$113.85	\$150.87	\$1,108.22	\$100.93
Easy	\$1,429.87	\$55.48	\$288.77	\$500.62	\$56.92
Spanish	\$522.96	\$91.85	\$60.89	\$0.00	\$0.00
Audio	\$421.88	\$0.00	\$129.98	\$0.00	\$0.00
DVD	\$66.15	\$471.38	\$0.00	\$39.98	\$199.99
<b>Totals</b>	<b>\$7,055.42</b>	<b>\$1,290.27</b>	<b>\$1,906.43</b>	<b>\$4,075.76</b>	<b>\$1,090.43</b>

Members Amount Saved					
	Jun-21	Jul-21	Aug-21	Aug-20	Aug-19
<b>Totals</b>	<b>\$24,397.96</b>	<b>\$28,976.31</b>	<b>\$28,114.17</b>	<b>\$6,855.23</b>	<b>\$35,616.05</b>

# Library

Circulation by Material Type					
	Jun-21	Jul-21	Aug-21	Aug-20	Aug-19
Adult	530	612	716	223	510
YA (Young Adult)	100	110	145	15	137
Juvenile	507	623	555	66	544
Easy	813	1230	1249	162	1270
Spanish	28	19	28	0	17
Audio	32	45	32	5	78
DVD	182	273	312	55	856
Hotspot	17	19	17	1	0
On the Fly	12	7	12	105	239
<b>Totals</b>	<b>2221</b>	<b>2938</b>	<b>3066</b>	<b>632</b>	<b>3651</b>

Circulation by Member Type					
	Jun-21	Jul-21	Aug-21	Aug-20	Aug-19
Employee	47	61	104	103	77
LV Adult	1088	1370	1294	342	1796
LV Youth	178	167	148	8	435
NR Adult	325	512	719	50	550
NR Senior	147	168	155	63	264
NR Youth	90	141	73	26	57
TexShare	4	15	98	4	38
Senior Center	7	5	5	3	8
Unknown	323	485	470	32	421
<b>Totals</b>	<b>2209</b>	<b>2924</b>	<b>3066</b>	<b>631</b>	<b>3646</b>