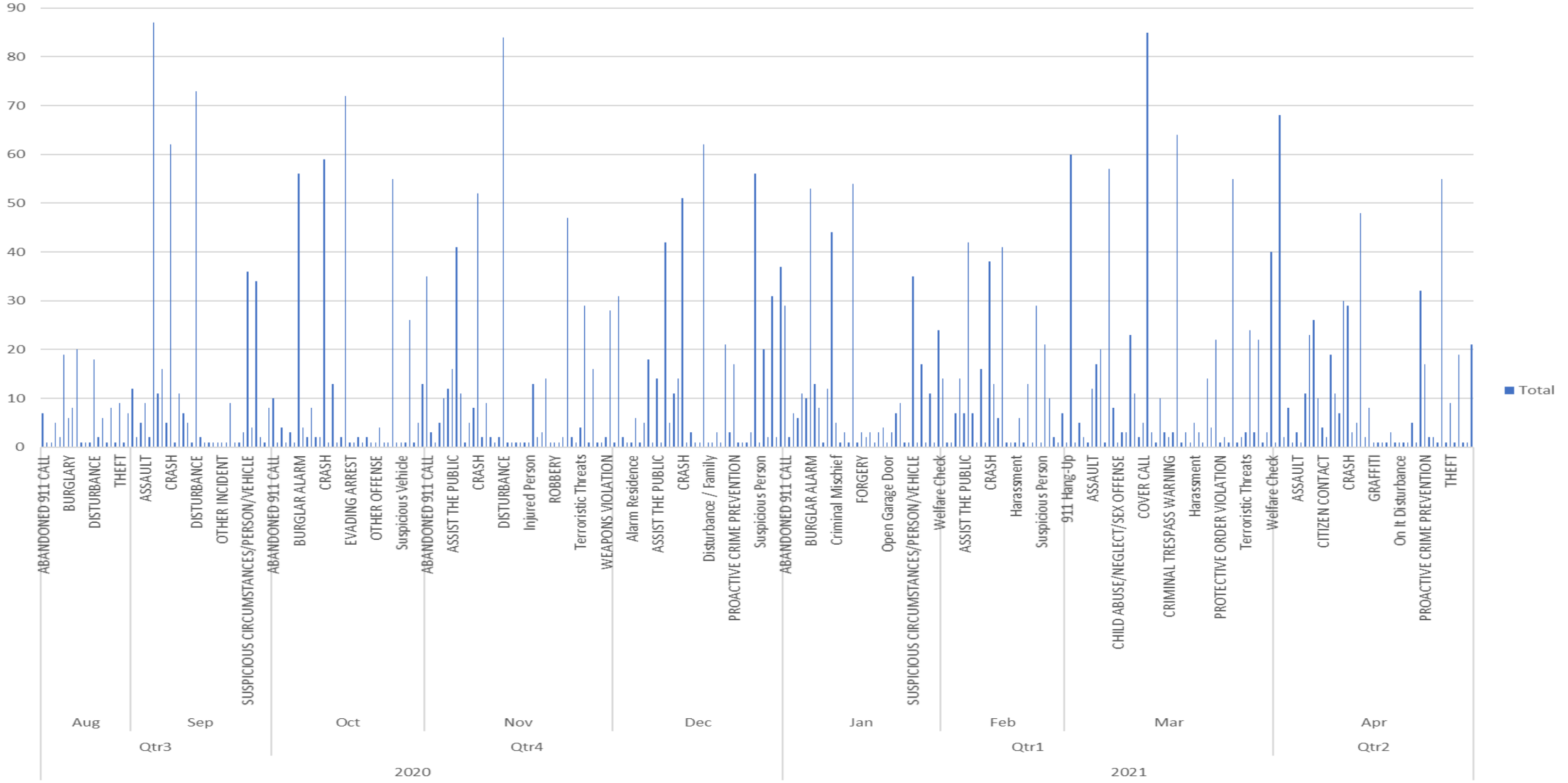


CITY DATA

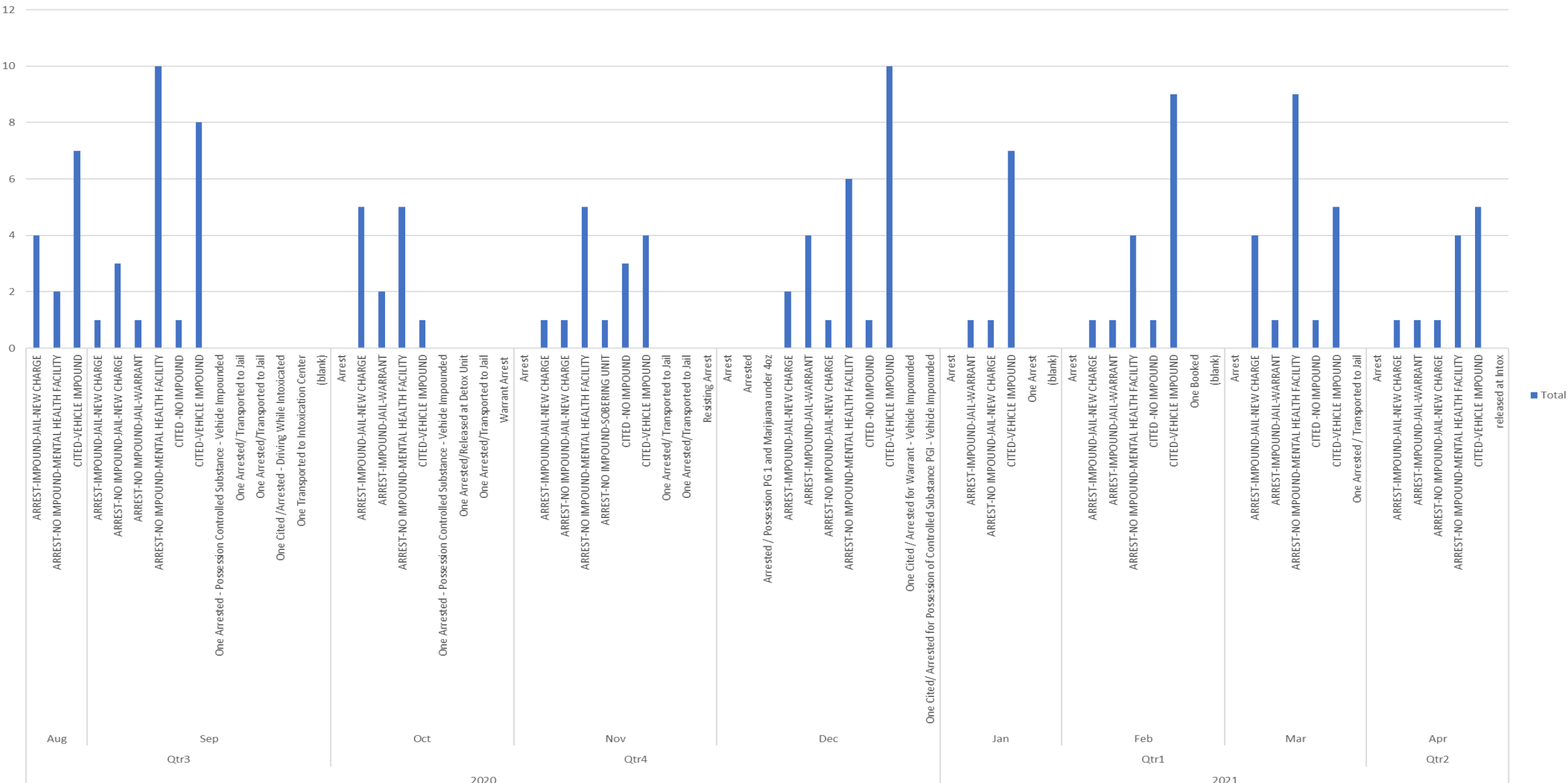
AS OF DECEMBER 16, 2021



Calls By Type

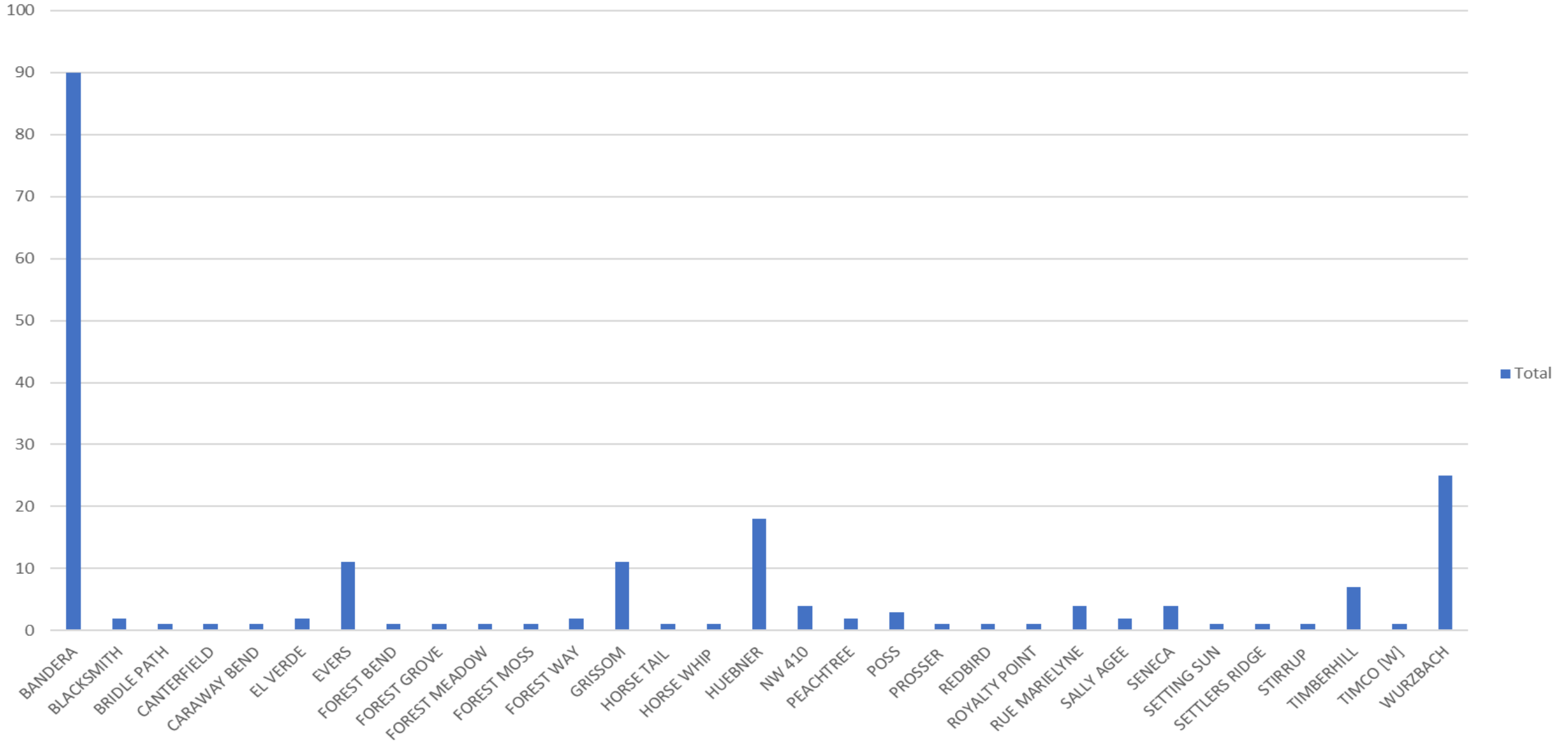


Arrest By Disposition



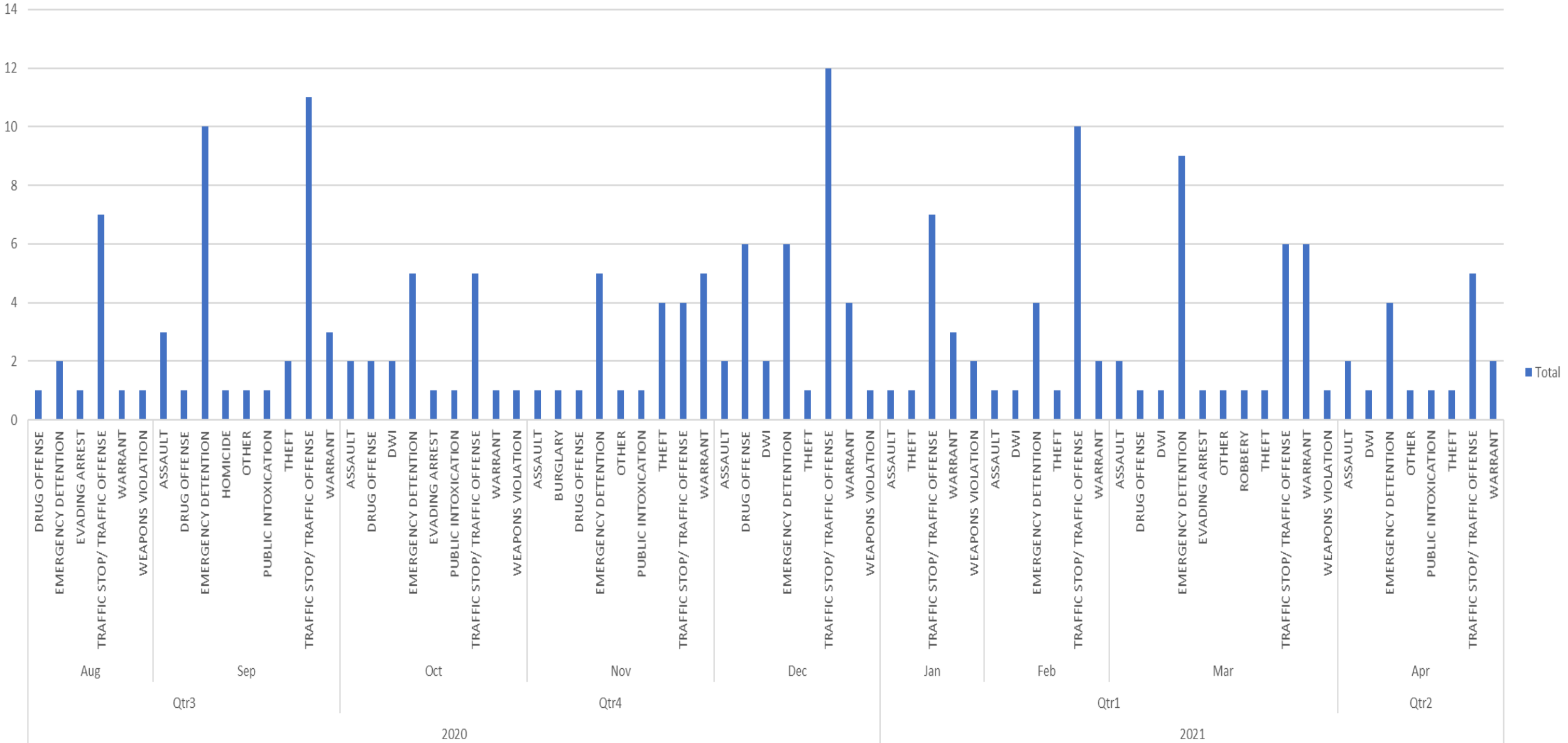
Count of STREET CODE

Arrest By Street



STREET ▾

Arrest by Type



POLICE

DATE	10/10/2021	10/24/2021	11/7/2021	11/21/2021	12/5/2021
TRAFFIC UNIT					
Moving Violations	0	0	0	0	0
Non-Moving Violations	0	0	0	0	0
Warning	0	0	0	0	0
VCO	0	0	0	0	0
PATROL UNIT					
Moving Violations	10	97	172	138	118
Non-Moving Violations	0	113	12	24	10
Warning	9	97	80	68	40
VCO	0	10	1	5	1
IMPOUND LOT					
Vehicles Impounded	21	20	20	39	10
REASON					
Traffic	6	3	7	17	1
Arrest	2	6	3	3	1
VCO	0	0	0	2	0
Other	1	1	0	1	3
Towed for Evidence	0	0	0	1	0
Banis	12	10	10	15	5

CRIMINAL INVESTIGATION

	10/10/2021	10/24/2021	11/7/2021	11/21/2021	12/5/2021	12/19/2021	TOTAL
CASE FILING							
OFFENSES	HRS	HRS	HRS	HRS	HRS	HRS	HRS
ASSAULT	8.00	31.00	69.50	28.00	25.00		351.50
BURGLARY	0.00	1.00	0.00	0.00	11.00		243.50
CHILD ABUSE/NEGLECT/SEX OFFENSE	17.00	3.00	12.00	31.00	2.00		239.00
CITY ORDINANCE VIOLATION	7.00	0.00	0.00	0.00	0.00		7.00
CREDIT CARD ABUSE	0.00	0.00	0.00	0.00	0.00		0.00
CRIMINAL MISCHIEF	0.00	0.00	0.00	0.00	0.00		0.00
CRIMINAL TRESPASS	0.00	0.00	0.00	0.00	0.00		0.00
DRUG OFFENSE	0.00	5.00	0.00	0.00	6.00		31.50
DWI	0.00	0.00	0.00	0.00	0.00		0.00
EMERGENCY DETENTION	0.00	0.00	0.00	0.00	0.00		0.00
EVADING ARREST	0.00	0.00	0.00	0.00	0.00		0.00
FORGERY	0.00	1.00	0.00	9.00	0.00		10.00
FRAUD	0.00	0.00	0.00	0.00	0.00		0.00
GRAFFITI	0.00	0.00	0.00	0.00	0.00		0.00
HARASSMENT	0.00	0.00	0.00	0.00	0.00		9.00
HOMICIDE/ MURDER/MANSLAUGHTER	78.00	57.00	33.00	19.00	25.00		466.50
ID THEFT	0.00	0.00	0.00	0.00	0.00		0.00
OTHER OFFENSE	7.00	4.50	13.00	0.00	10.00		115.00
PROTECTIVE ORDER VIOLATION	0.00	0.00	0.00	0.00	0.00		3.00
PUBLIC INTOXICATION	0.00	0.00	0.00	0.00	0.00		0.00
RESISTING ARREST	0.00	0.00	0.00	0.00	0.00		0.00
ROBBERY	8.00	7.00	1.00	3.00	0.00		62.00
SEX OFFENDER VIOLATION	0.00	0.00	0.00	0.00	0.00		0.00
SEXUAL ASSAULT	0.00	0.00	0.00	0.00	4.00		32.00
TERRORISTIC THREATS	0.00	0.00	0.00	0.00	0.00		0.00
THEFT	0.00	11.00	5.00	6.00	8.00		119.00
TRAFFIC STOP/ TRAFFIC OFFENSE	19.00	16.00	2.00	7.00	4.00		127.00
WARRANT	0.00	0.00	18.00	8.00	8.00		79.50
WEAPONS VIOLATION	11.00	0.00	0.00	0.00	0.00		11.00

CRIMINAL INVESTIGATION

ADDITIONAL CID ACTIVITY							
ACTIVITY TYPE	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
	HRS	HRS	HRS	HRS	HRS	HRS	HRS
SEX OFFENDER REGISTRATION	2.00	3.50	2.00	2.00	1.00		36.50
VIDEO UPLOADS	4.50	1.50	10.50	8.50	1.00		88.50
ASSIST OUTSIDE AGENCY	3.50	7.00	2.50	6.50	10.50		257.50
WALK-IN/WINDOW ASSISTANCE	49.50	44.00	36.50	39.00	21.00		536.00
BACKGROUND INVESTIGATIONS	0.00	3.00	0.00	7.50	6.00		19.50
IMPOUND ACTIVITY	91.00	65.00	59.00	54.50	58.00		559.00
TRAINING	0.00	0.00	0.00	2.00	7.00		39.00
OTHER ACTIVITY	3.00	0.00	8.00	3.50	9.00		43.00
PROPERTY ROOM ACTIVITY							
ACTIVITY TYPE	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
	HRS	HRS	HRS	HRS	HRS	HRS	HRS
AUDIT	12.00	0.00	0.00	0.00	0.00		24.00
CRIME SCENE	0.00	0.00	0.00	0.00	0.00		54.00
DESTRUCTION PREPARATION	0.00	0.00	7.00	4.00	3.00		47.00
EVIDENCE PROCESSING/ HANDLING	13.00	12.00	11.00	5.00	14.00		202.00
EVIDENCE TO LAB	9.00	4.00	9.00	2.00	1.00		49.00
MAINTENANCE/CLEANING	0.00	0.00	12.00	4.00	7.00		52.00
PROPERTY RELEASE	0.00	2.00	6.00	4.00	1.00		53.00
RETURNED NOTIFICATIONS	0.00	2.00	7.00	7.00	2.00		32.00
PREPARE NOTIFICATIONS	7.00	2.00	2.00	7.00	6.00		57.00
PROPERTY PACKAGING	11.00	0.00	14.00	7.00	9.00		85.00
TRAINING	0.00	0.00	0.00	37.00	24.00		82.00
OTHER ACTIVITY	3.00	10.00	0.00	0.00	0.00		15.00
TOTAL	55.00	32.00	68.00	77.00	67.00	0.00	752.00

CODE ENFORCEMENT

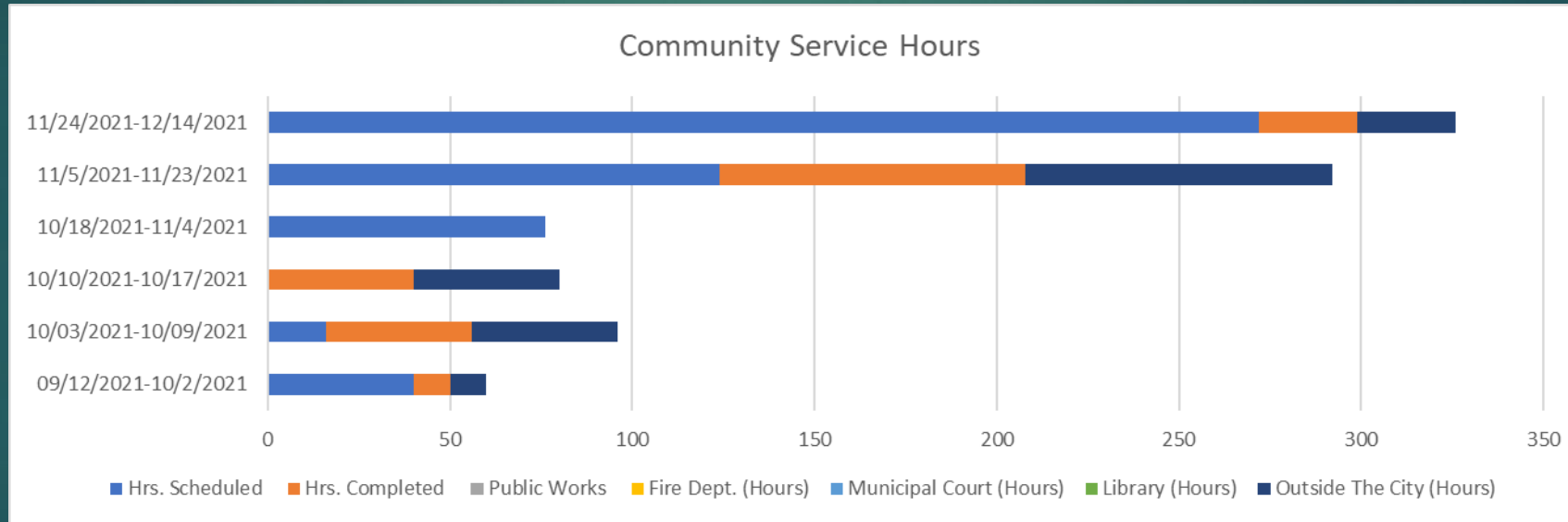
Code Enforcement					
	10/10/2021	10/24/2021	11/7/2021	11/21/2021	12/5/2021
Vehicles Violations Tagged	5	3	2	2	0
Bandit Signs	20	9	32	11	0
Graffiti	5	6	2	4	0
Building Violations	7	1	12	3	0
Grass/Weed /Tree Violations	41	20	20	11	0
Pool Violations	0	2	0	0	0
Trash Complaints	12	8	6	6	0
Noise Violations	0	0	0	0	0
Fence Violations	8	0	4	5	0
Misc. Code Violations	111	75	58	50	10
VCO Citations Issued	1	0	0	0	0
VCO Letters Sent Total	13	12	14	3	0
VCO Door Tags	10	0	0	0	0
Reinspections	37	19	26	10	0
Phone Calls	3	0	0	0	0
TOTALS	273	155	176	105	10

ANIMAL CONTROL

	10/10/2021	10/24/2021	11/7/2021	11/21/2021	12/5/2021
Animal Control					
At Large Dog Calls	15	13	8	0	0
At Large Dogs Impounded	4	1	1	2	0
Dogs Returned to Owner	2	0	3	0	0
Dead Animals Picked Up:	1	0	0	0	0
Dogs	1	3	0	0	0
Cats	2	4	2	0	0
Racoons	0	0	0	0	0
Deer	2	1	5	0	0
Skunks	0	0	1	4	0
Other	9	3	11	0	0
Misc. Animal Control Calls	25	29	26	8	10
TNR Cats Trapped	0	2	2	15	0
TNR Cats Released	0	1	0	2	0
Wild Animal Calls (Alive)	5	7	11	2	0
Reported Dog Attacks/Bites	1	0	0	2	0
Actual Dog Attack/Bites	1	0	0	0	0
Rabies/Registration Violations	0	0	0	0	0
Animal Control Citations	0	0	0	0	0
Animal Control VCO Letters	0	0	0	0	0
Animal Control Door Tags	1	0	0	0	0
<u>TOTAL</u>	0	0	0	0	0

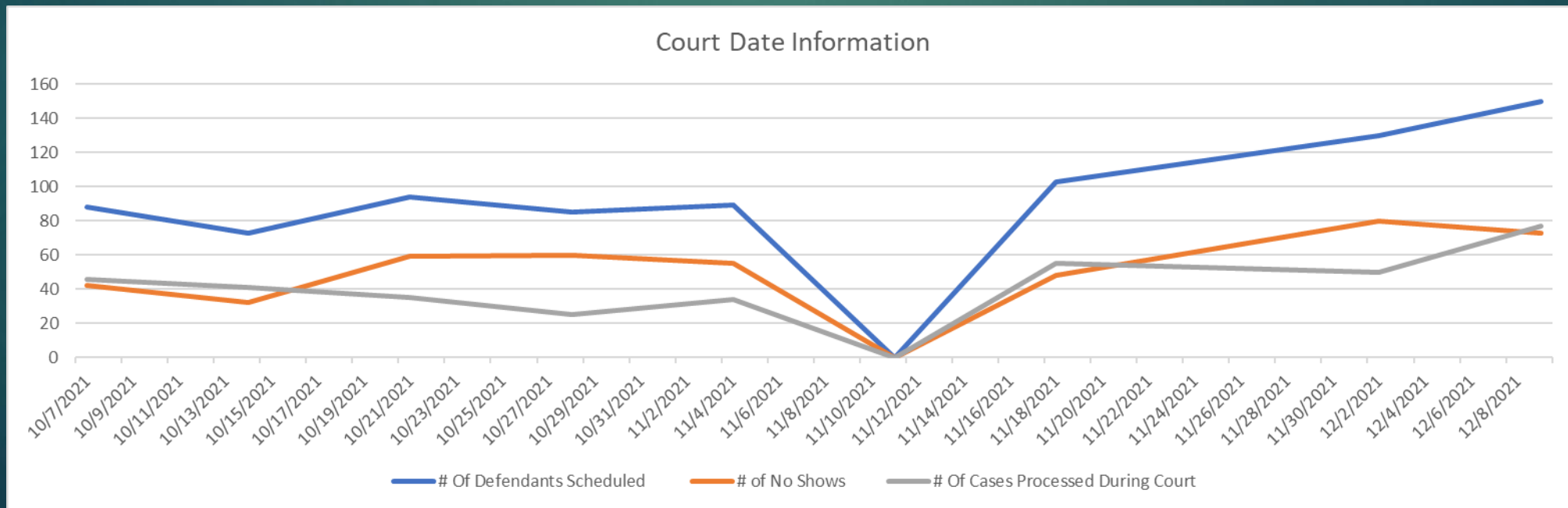
COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/12/2021-10/2/2021	40	10					10
10/03/2021-10/09/2021	16	40					40
10/10/2021-10/17/2021		40					40
10/18/2021-11/4/2021	76						
11/5/2021-11/23/2021	124	84					84
11/24/2021-12/14/2021	272	27					27



COURT

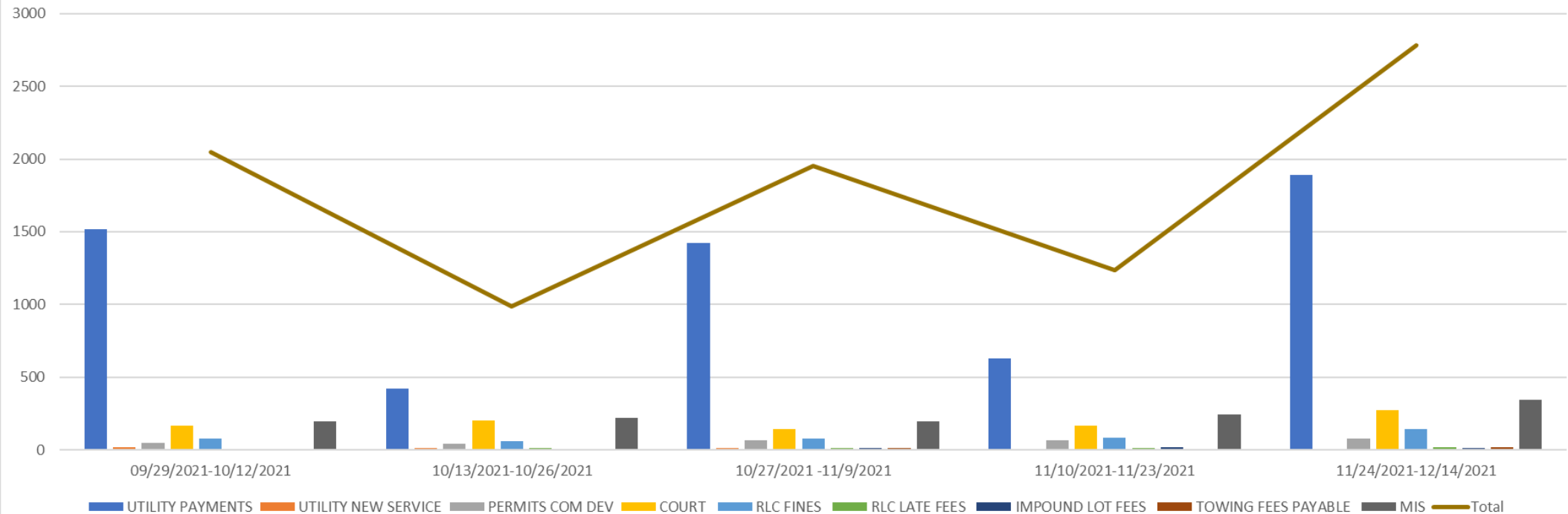
Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/7/2021	88	42	46
10/14/2021	73	32	41
10/21/2021	94	59	35
10/28/2021	85	60	25
11/4/2021	89	55	34
11/11/2021	0	0	0
11/18/2021	103	48	55
12/2/2021	130	80	50
12/9/2021	150	73	77



COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2021-10/12/2021	1517	16	51	164	79	9	7	7	196	2046
10/13/2021-10/26/2021	423	11	41	200	63	13	9	8	222	990
10/27/2021 -11/9/2021	1424	10	67	143	78	11	13	13	196	1955
11/10/2021-11/23/2021	631	7	66	169	81	14	17	7	246	1238
11/24/2021-12/14/2021	1889	7	78	272	142	21	10	20	345	2784

COMMON TRANSACTIONS

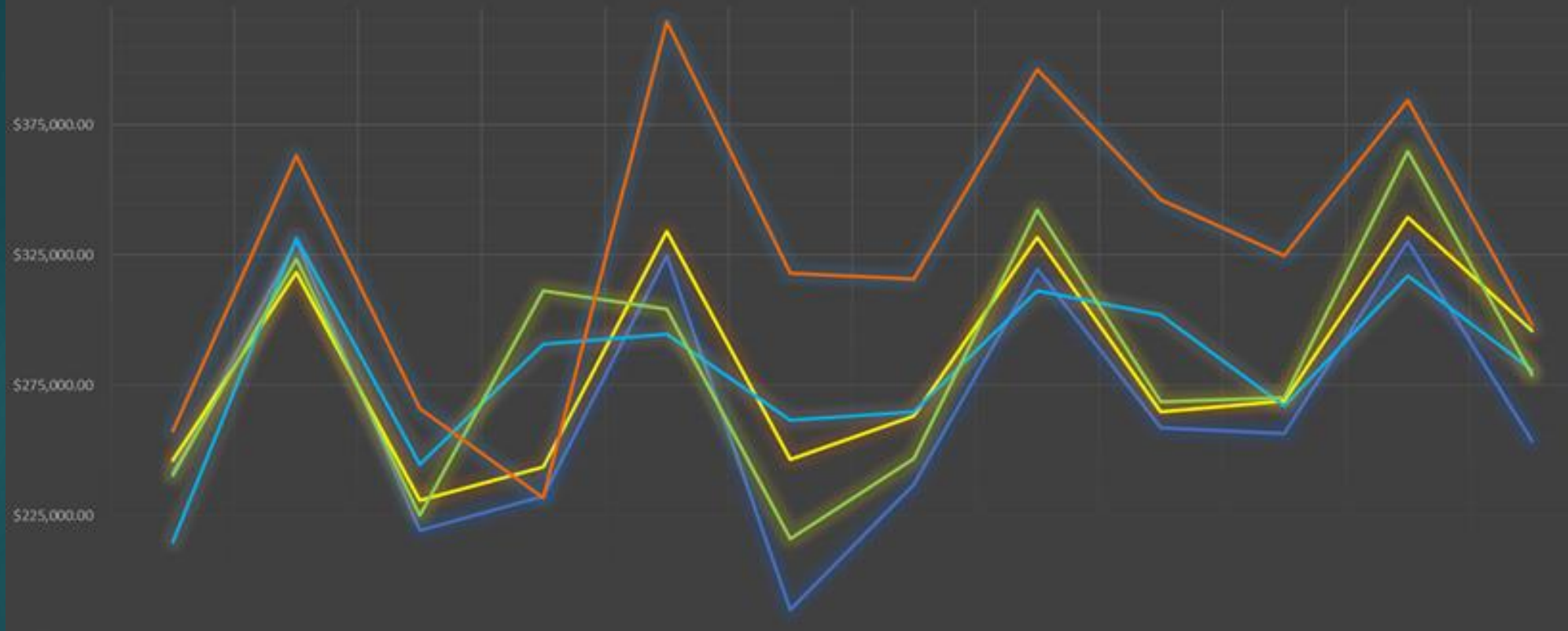


FIRE

	10/13/2021	10/27/2021	11/10/2021	11/30/2021	Total /Avg
Overall Responses					
Total Fire Dept Call for Service	139	103	110	111	463
Average Response Time	5:15	5:05	5:12	5:14	5:11
Fire Services					
Fire and Non EMS Calls For Service to the Community	48	31	40	31	150
FERP (Flood Emergency Response Plan) Activation	2	2	1	0	5
EMS					
Emergency Medical Service Call for Service to the Commu	91	72	70	80	313
COVID EMS Calls for Service	11	6	2	5	24
Motor Vehicle Accident Calls for Service	9	9	6	14	38
Fire Marshal Services					
Local Business Fire Inspections	38	26	24	33	121
Plan Review	12	16	36	12	76
Enforcement Citations	0	0	0	0	0
Mutual Aid					
Mutual Aid Requested by the Fire Department	5	1	0	1	7
Mutual Aid Requested from the Fire Department	7	2	1	2	12
MIH Services					
Residential Calls for Service (in home)	2	4	6	4	16
EMS Assist Calls	4	3	8	14	29
Public Education Contacts	14	28	9	21	72
EMS Run Review	21	18	25	22	86

ECONOMIC DEVELOPMENT

5-year sales tax history - Leon Valley

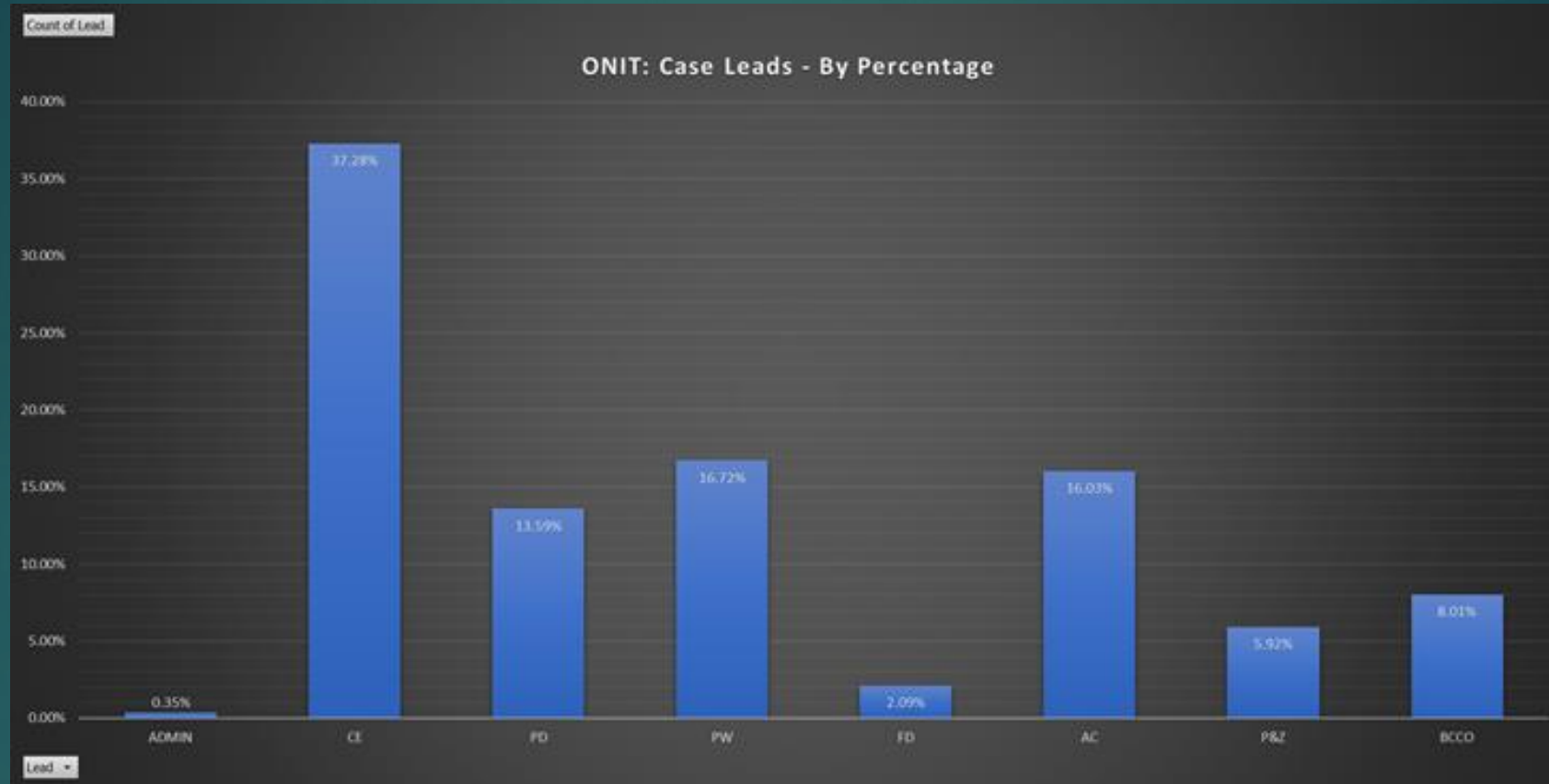


	January	February	March	April	May	June	July	August	September	October	November	December
2017	\$241,970.36	\$330,183.42	\$219,413.95	\$232,411.32	\$324,837.94	\$188,907.06	\$237,082.91	\$319,591.46	\$258,873.58	\$256,708.90	\$330,377.00	\$253,539.46
2018	\$246,302.77	\$318,304.72	\$231,035.50	\$243,781.75	\$333,927.19	\$246,548.71	\$263,183.86	\$331,767.88	\$264,817.00	\$269,182.81	\$339,544.33	\$296,039.19
2019	\$214,799.66	\$331,662.89	\$244,655.16	\$290,737.10	\$294,547.40	\$261,650.29	\$265,026.28	\$311,227.82	\$301,962.08	\$267,005.40	\$317,139.01	\$280,913.40
2020	\$240,578.33	\$323,642.59	\$225,091.95	\$311,335.84	\$304,385.25	\$216,147.58	\$246,914.11	\$342,355.11	\$268,634.32	\$270,369.96	\$364,693.66	\$278,923.04
2021	\$257,417.26	\$363,396.67	\$266,103.75	\$231,728.04	\$414,387.77	\$317,990.81	\$315,754.00	\$396,131.31	\$346,135.66	\$324,722.04	\$384,247.01	\$298,128.96

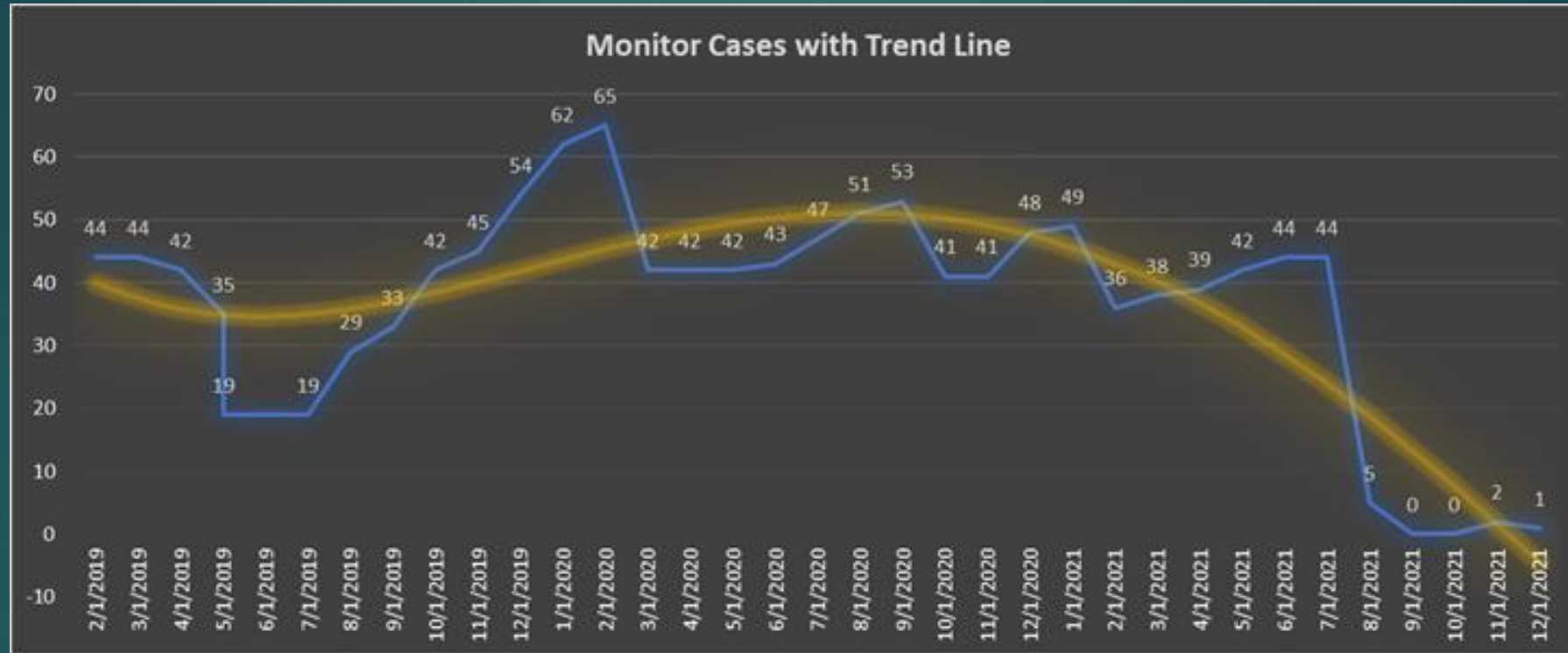
ECONOMIC DEVELOPMENT

	2016	2017	2018	2019	2020	2021	Average	Sales tax percentage over prior year
January	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 239,458.17	📈 6.99935%
February	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 325,676.78	📈 12.28333%
March	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 237,084.67	📈 18.22002%
April	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04	\$ 257,075.07	📉 -25.56975%
May	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77	\$ 334,077.10	📈 36.13924%
June	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81	\$ 245,068.55	📈 47.11745%
July	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00	\$ 262,412.33	📈 27.88010%
August	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11	\$ 396,131.31	\$ 337,611.80	📈 15.70773%
September	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32	\$ 346,135.66	\$ 280,567.57	📈 28.85013%
October	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96	\$ 324,722.04	\$ 274,035.59	📈 20.10285%
November	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66	\$ 384,247.01	\$ 343,866.34	📈 5.36158%
December	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04	\$ 298,128.96	\$ 274,044.48	📈 6.88574%
TOTAL	\$ 3,196,996.03	\$ 3,193,897.36	\$ 3,384,435.71	\$ 3,381,326.49	\$ 3,393,071.74	\$ 3,918,164.28	\$ 3,410,978.44	15.4754329%

ONIT

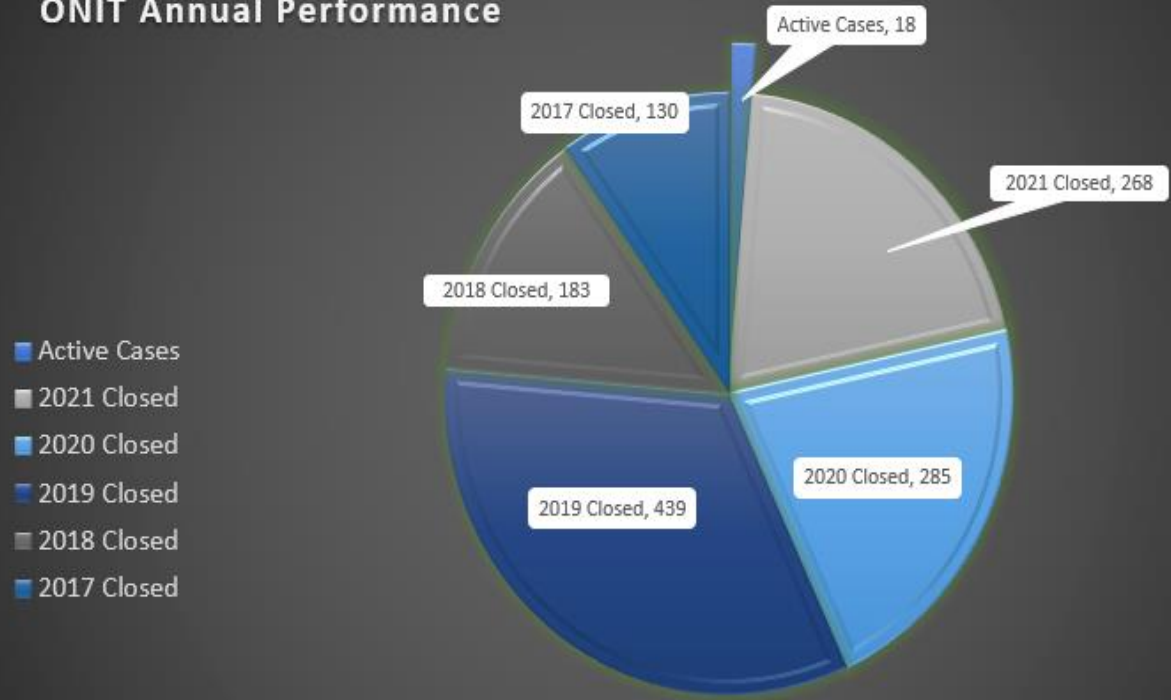


ONIT



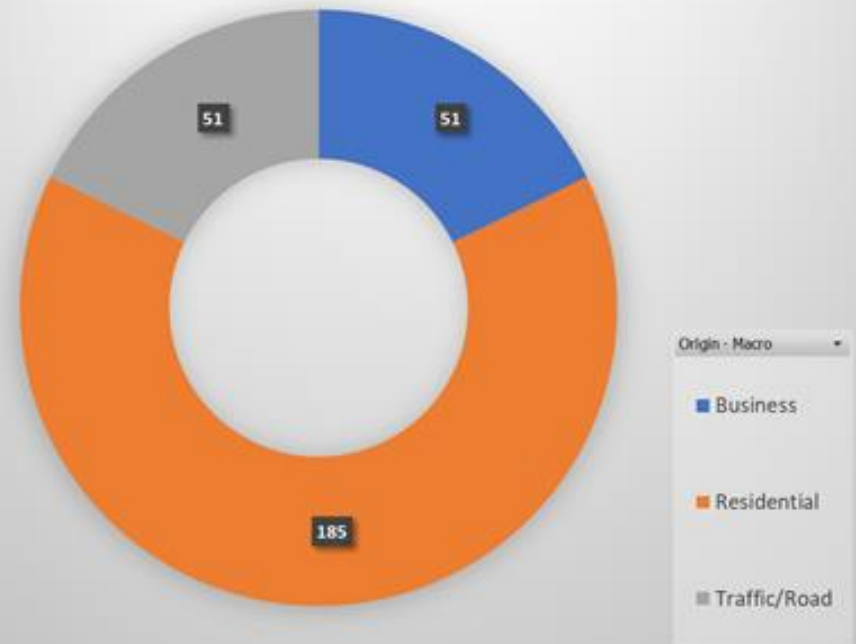
ONIT

ONIT Annual Performance



Count of Origin - Macro

Case Origin - Macro



Library

New Member Accounts: FY22 NOV w/ comparisons					
Type	SEP 21	OCT 21	NOV 21	NOV 20	NOV 19
LV Employee	0	0	0	0	0
LV Adult	16	15	18	4	18
LV Youth	1	1	1	0	2
LV Business	0	0	0	0	0
NR Adult	18	21	16	1	2
NR Youth	2	0	0	0	0
NR Senior	2	1	1	1	2
Senior Center	0	0	0	0	0
NR Volunteer	0	0	0	0	0
TexShare	7	0	1	0	0
Totals	46	38	37	6	24

Number of Materials Added: FY22 NOV w/ comparisons					
	SEP 21	OCT 21	NOV 21	NOV 20	NOV 19
Adult	84	133	58	38	66
Audiobook	10	6	1	4	4
DVD	12	7	6	0	8
Children's	37	25	33	21	6
Juvenile	33	29	25	32	6
Spanish	10	11	23	1	0
Large Print	2	4	2	2	0
YA	36	29	20	9	7
Totals	224	244	168	107	97

Renewed Accounts: FY22 NOV w/ comparisons					
Type	SEP 21	OCT 21	NOV 21	NOV 20	NOV 19
LV Employee	1	4	0	0	1
LV Adult	40	35	37	37	57
LV Youth	9	5	7	5	17
LV Business	0	0	0	0	0
NR Adult	7	2	3	1	2
NR Youth	1	0	0	2	1
NR Senior	5	2	1	0	0
Senior Center	0	0	0	0	0
NR Volunteer	0	0	0	0	0
TexShare	0	0	1	0	0
Totals	63	48	49	45	78

Value of Materials Added: FY22 NOV w/ comparisons					
	SEP 21	OCT 21	NOV 21	NOV 20	NOV 19
Adult	\$1,355.47	\$5,321.99	\$1,525.18	\$553.71	\$1,779.56
Audiobook	\$382.93	\$229.99	\$45.99	\$78.28	\$164.97
DVD	\$298.34	\$189.87	\$177.90	\$0.00	\$162.98
Children's	\$570.55	\$347.51	\$485.31	\$160.41	\$107.94
Juvenile	\$421.50	\$424.28	\$439.67	\$299.86	\$102.94
Spanish	\$227.07	\$221.57	\$405.20	\$8.98	\$0.00
Large Print	\$66.99	\$119.98	\$65.99	\$34.80	\$0.00
YA	\$566.71	\$755.85	\$409.76	\$94.99	\$145.93
Totals	\$3,889.56	\$7,611.04	\$3,555.00	\$1,231.03	\$2,464.32

Members Amount Saved FY22 NOV					
	SEP 21	OCT 21	NOV 21	NOV 20	NOV 19
Totals	\$24,779.76	\$26,767.32	\$18,716.02	\$6,781.41	\$27,505.11

Library

Circulation by Material Type FY21 NOV Comparison						
	SEP 21	OCT 21	NOV 21		NOV 20	NOV 19
Adult	589	705	450		246	377
Audiobook	38	42	22		9	25
DVD	304	248	163		60	613
Children's	1,063	1,049	952		238	1049
Juvenile	386	364	310		54	503
Spanish	57	34	13		1	14
Large Print	19	62	76		17	42
YA	145	46	56		24	73
OTF	15	20	16		68	206
HOTSPOT*	0	0	9		8	0
TOTALS	2616	2570	2067		725	2902

Circulation by Member Type FY22 NOV Comparison						
	SEP 21	OCT 21	NOV 21		NOV 20	NOV 19
LV Employee	83	66	50		81	61
LV Adult	1168	1179	910		452	1717
LV Youth	47	78	43		20	354
LV Business	0	0	0		0	3
NR Adult	759	780	552		29	445
NR Youth	55	5	8		25	24
NR Senior	182	195	194		57	192
Senior Center	3	4	3		3	3
NR Volunteer	1	2	2		0	7
TexShare	78	91	104		6	6
No Type	246	170	201		52	90
TOTALS	2622	2570	2067		725	2902