

MAYOR AND COUNCIL COMMUNICATION

DATE: September 20, 2022

M&C # 2022-09-20-4965 K. RULE

TO: Mayor and Council

FROM: Kevin Rule, Finance Director

THROUGH: Crystal Caldera, City Manager

SUBJECT: Discussion and Possible Action of an Ordinance Ratifying the Fiscal Year 2023 Budget that will Raise the Same Amount of Revenue from Property Taxes as Last Year's Budget. (1st Read was Held on 8-16-2022)

PURPOSE

During the 80th legislative session, H.B. 3195 was enacted. In order for the Annual Budget to be adopted that will require raising more revenue from property taxes than in the previous year a separate vote of the governing body is required to ratify the property tax increase reflected in the budget. A vote under this section is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate.

Budget Ratification Motion

I move to adopt the Ordinance ratifying the fiscal year 2023 budget that will raise the same amount of revenue from property taxes as last year's budget.

This is a recorded vote.

SEE LEON VALLEY

Social - The budget serves as the foundation of the City's financial planning and control. It addresses the goals of the City, establishes priorities, determines the level of funding commitment, and serves as a day-to-day operations guide.

Economic - Utilizing taxpayer monies to maximize public safety, City administration and City programs/services allows the City to actively pursue Economic Development opportunities.

Environmental - N/A

FISCAL IMPACT

The attached provides the funding mechanism for City operations for the General Fund.

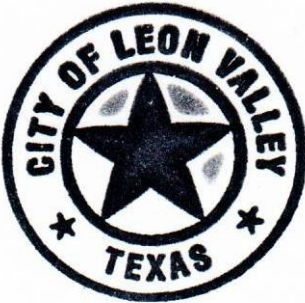
RECOMMENDATION

It is recommended that the City Council vote to ratify the Fiscal Year 2023 Budget

RESULT: **ADOPTED [4 TO 1]**
MOVER: Jed Hefner, Council Place 3
SECONDER: Rey Orozco, Mayor Pro Tem, Council Place 4
AYES: Rey Orozco, Josh Stevens, Jed Hefner, Will Bradshaw
NAYS: Benny Martinez

ATTEST :


SAUNDRA PASSAILAIGUE, TRMC
City Secretary



AN ORDINANCE RATIFYING THE FISCAL YEAR 2023 BUDGET THAT WILL RAISE THE SAME AMOUNT OF REVENUE FROM PROPERTY TAXES AS LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS 7,320.

WHEREAS, during the 80th Legislative Session, the Texas legislature enacted H.B. No. 3195 to amend Section 102.007 by adding Subsection (c) to the Texas Local Government Code; and

WHEREAS, said Subsection (c) states that the adoption of a budget to raise more revenue from property taxes than in the previous year requires a ratification of the property tax increase reflected in the budget; and

WHEREAS, City Council desires to raise more revenue from property taxes in the FY 2023 Budget than in the FY 2022 Budget by \$7,320 or 0.14%; and

WHEREAS, it is necessary to ratify the property tax increase reflected in the FY 2023 Budget.

NOW, THEREFORE: BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:


SECTION 1. The Annual Budget for the City of Leon Valley, Texas, for the Fiscal Year 2023, that will raise more total property taxes than the FY 2022 Budget by \$7,320 or 0.14% is hereby ratified.

SECTION 2. No expenditure of the funds of the City shall be made during said fiscal year except in strict compliance with the FY 2023 Adopted Budget.

SECTION 3. This Ordinance shall become effective immediately upon passage by four (4) or more affirmative votes of the entire City Council; otherwise, said effective date shall be ten (10) days from the date of passage hereof.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley this the 20th day of September 2022.

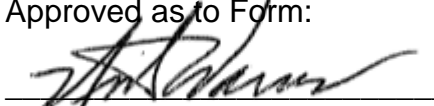
APPROVED


CHRIS RILEY
MAYOR

Attest :


SAUNDRA PASSAILAIGUE, TRMC, City Secretary

Approved as to Form:


NICOLE WARREN, City Attorney

