

**ORDINANCE No. 2021-60**

**AN ORDINANCE OF THE CITY OF LEON VALLEY, TX, CITY COUNCIL AMENDING THE GENERAL FUND BUDGET OF THE CITY OF LEON VALLEY, TEXAS MUNICIPAL BUDGET FOR THE FISCAL YEAR 2021-2022 IN THE AMOUNT OF (\$316,000) TO PROVIDE FUNDING FOR THE LEON VALLEY GENERAL FUND TO UPGRADE TO THE AV EQUIPMENT IN THE COUNCIL CHAMBERS (\$41,000), FUND THE REPAIRED POLICE DEPARTMENT AC UNIT (\$10,000), WEBSITE UPGRADE TO INCLUDE MUNICODE TRANSFER AND ENHANCED FOIA CAPABILITIES (\$40,000), PREMIUM PAY FOR ESSENTIAL WORKERS IN THE AMOUNT OF \$1000 PER EMPLOYEE (\$150,000), CITIZENS UTILITY ASSISTANCE (\$50,000) AND LIBRARY AC REPAIRS (\$25,000); PROVIDING FOR REPEALER, SEVERABILITY AND SAVING CLAUSES; AND PROVIDING FOR AN EFFECTIVE DATE.**

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**WHEREAS**, the City of Leon Valley passed their FY 2021-2022 Budget on August 17, 2021; and

**WHEREAS**, City Council approved the budget for the General Fund for FY 2021-2022; and

**WHEREAS**, staff has determined that funding should be added to the FY 2021-2022 General Fund Budget; and

**WHEREAS**, it is necessary to adjust the General Fund Budget by \$316,000 for FY 2021-2022; and

**WHEREAS**, Texas Local Government Code Section 102-0120 provides that a municipality is not prohibited from making changes to a budget for municipal purposes; and

**WHEREAS**, the Leon Valley City Council now desires to amend the General Fund Budget for FY 2021-2022 in the amount \$316,000.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:**

**SECTION 1.** The FY 2021-2022 General Fund Budget of the City of Leon Valley is hereby amended to increase the budget by the amount of \$316,000 to provide funding for the General Fund.


**SECTION 2.** The financial allocations in this Ordinance are subject to approval by the Finance Director. The Finance Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations as necessary to carry out the purpose of this Ordinance.

**PASSED, ADOPTED AND APPROVED** by the City Council of the City of Leon Valley  
this the 16th day of November 2021.

**APPROVED**

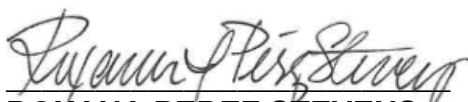
  
**CHRIS RILEY**  
MAYOR

Attest :

  
**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary



Approved as to Form: City Attorney

  
**ROXANA PEREZ STEVENS**  
City Attorney