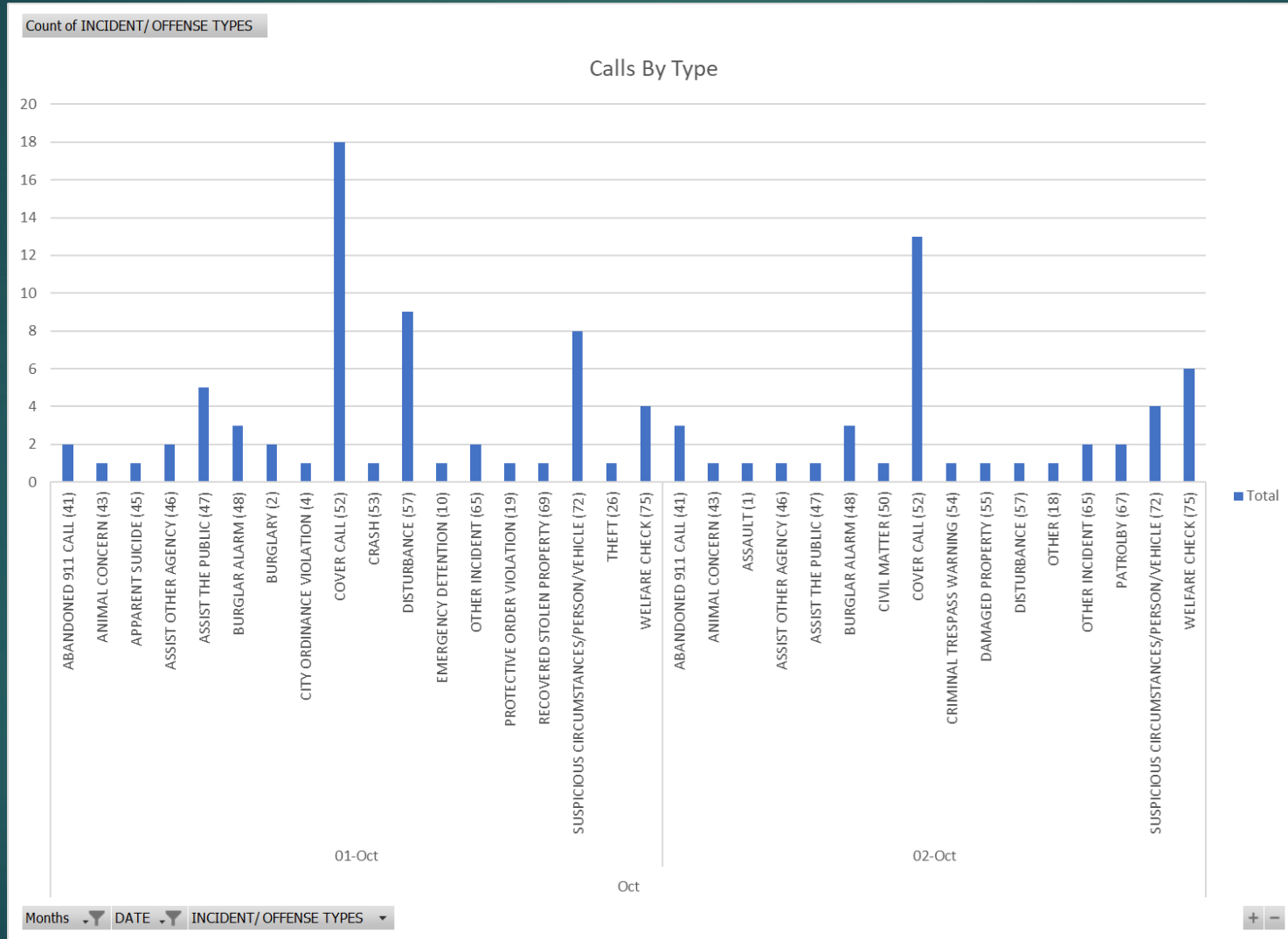


# CITY DATA

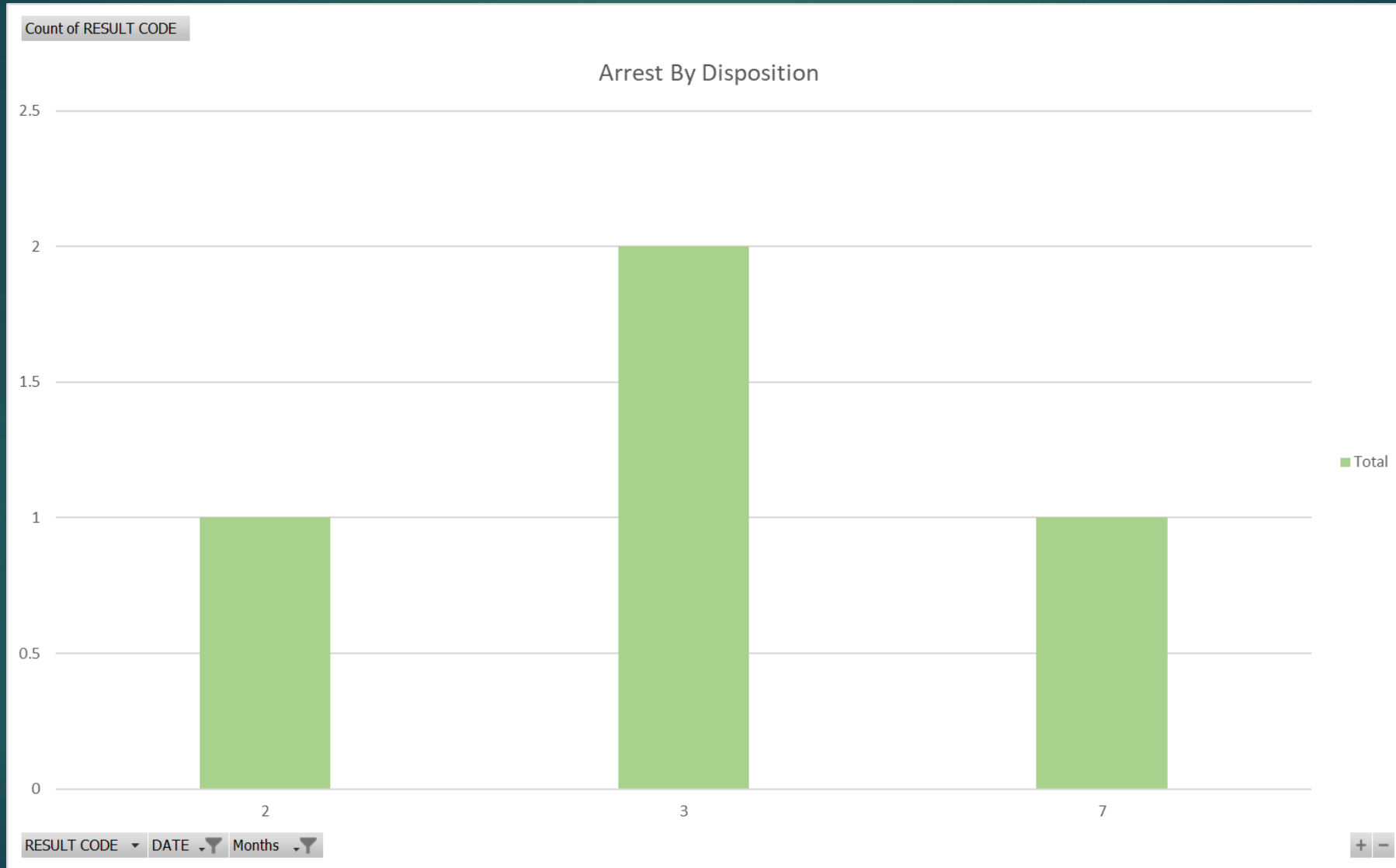
AS OF NOVEMBER 15, 2022



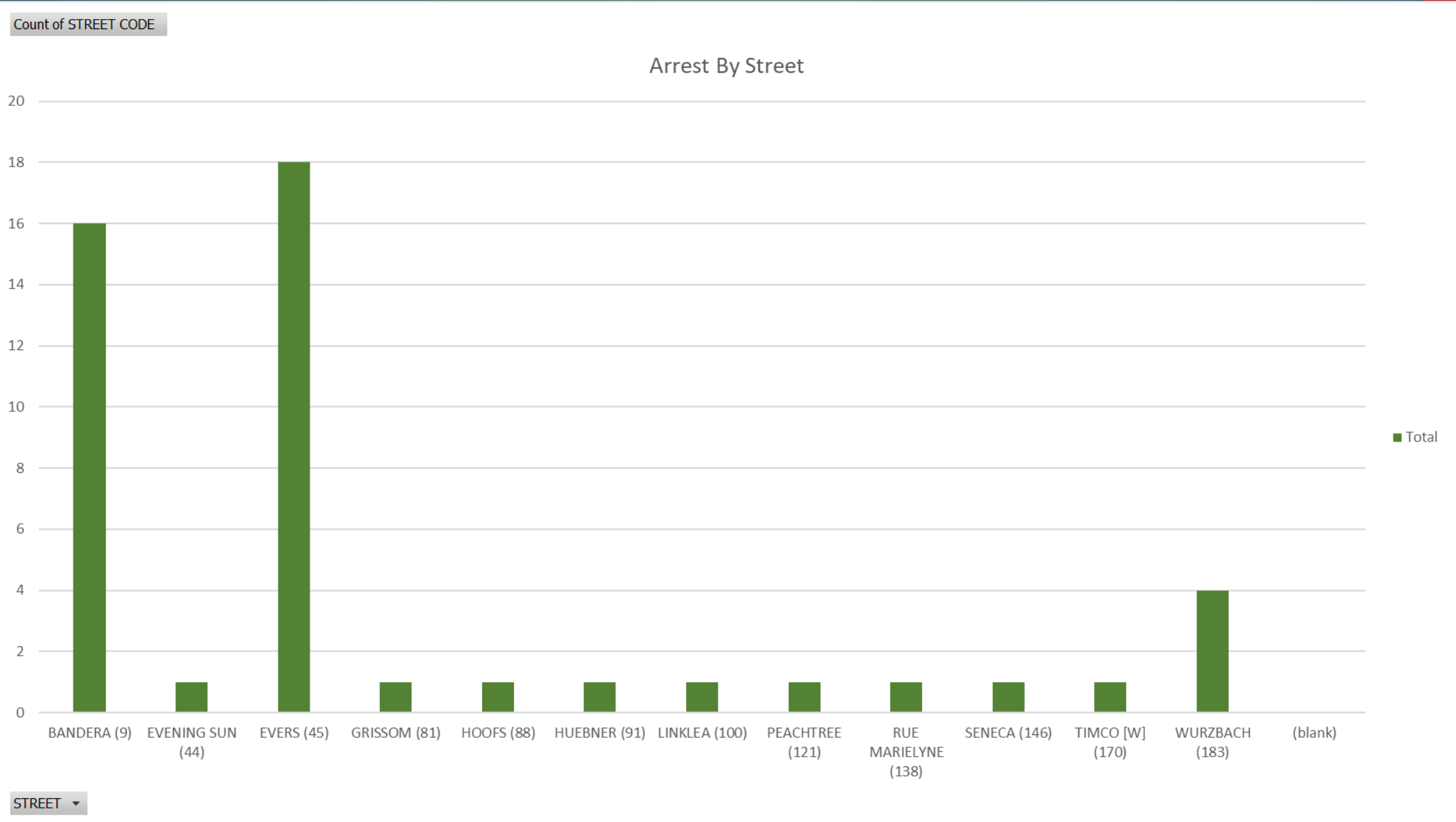
# Police



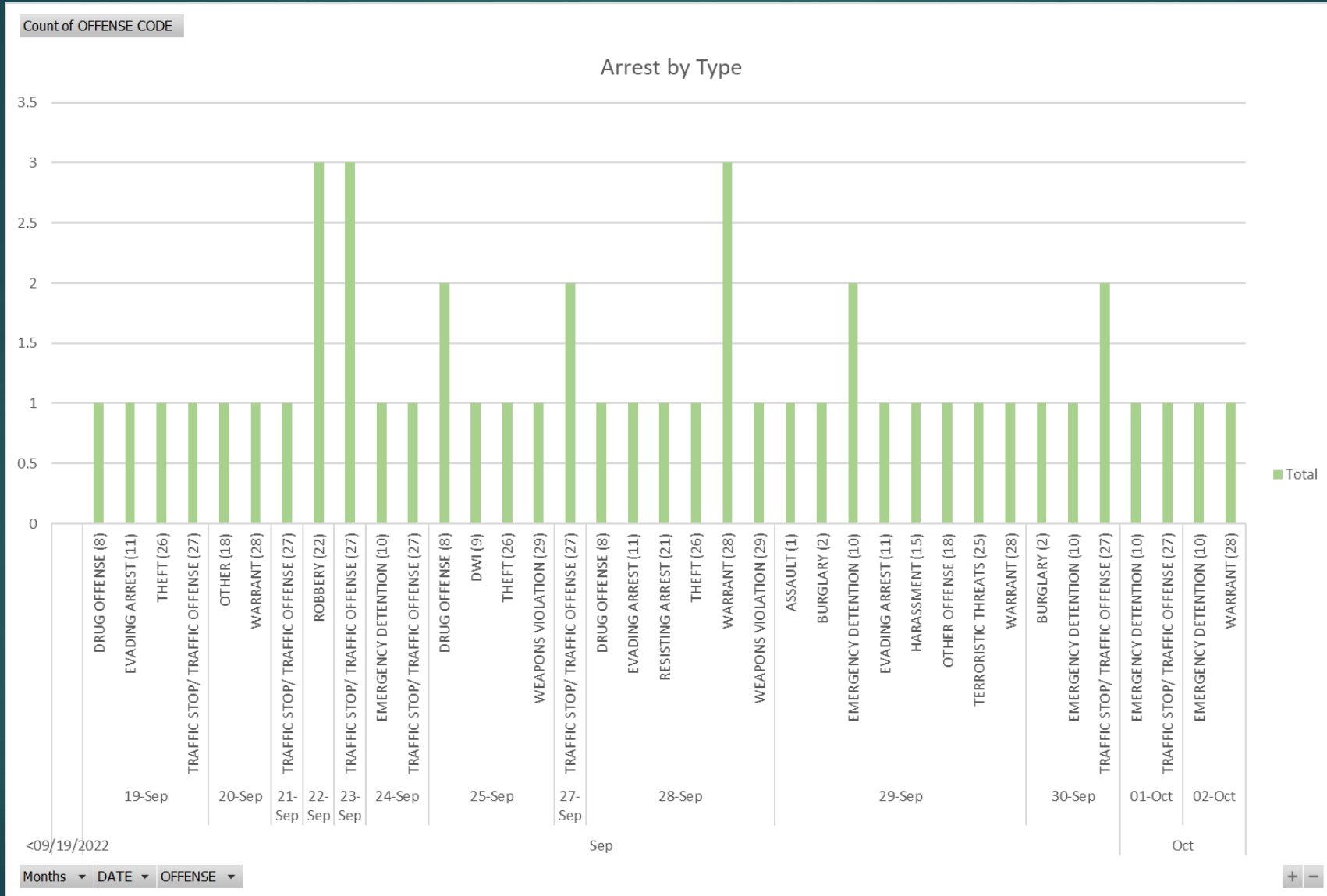
# POLICE



# POLICE



# POLICE









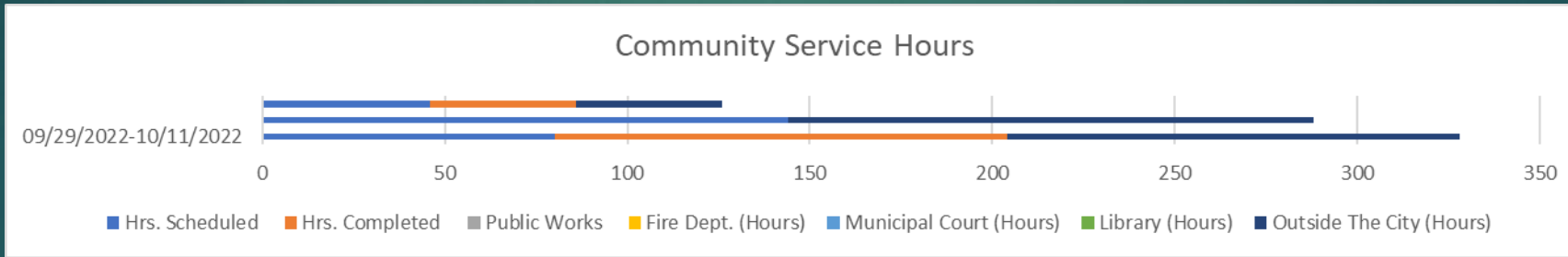






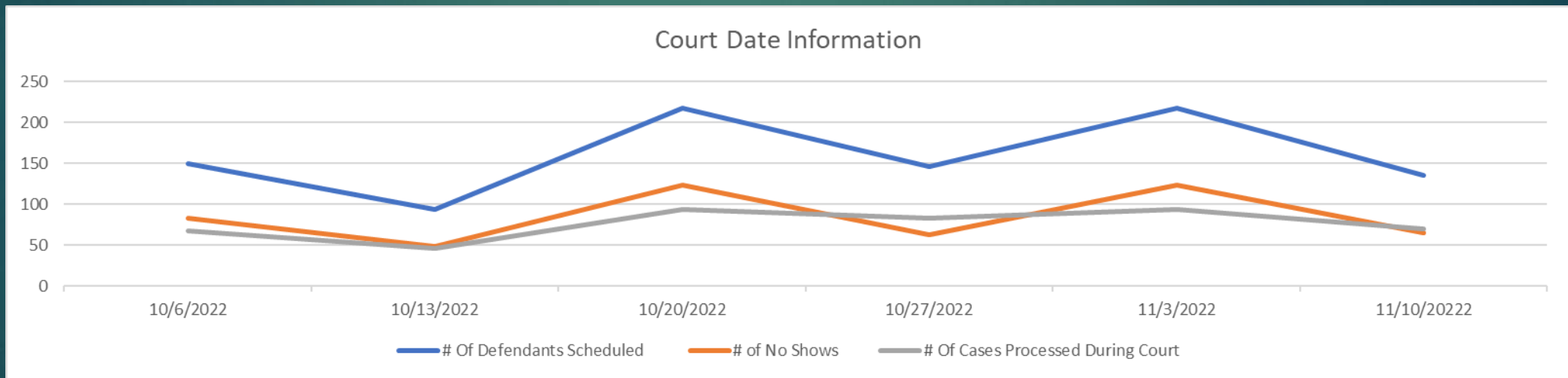
# COURT

Weekly Date for Community Service	Hrs. Scheduled	Hrs. Completed	Public Works	Fire Dept. (Hours)	Municipal Court (Hours)	Library (Hours)	Outside The City (Hours)
09/29/2022-10/11/2022	80	124					124
10/12/2022-10/25/2022	144						144
10/26/2022-11/14/2022	46	40					40



# COURT

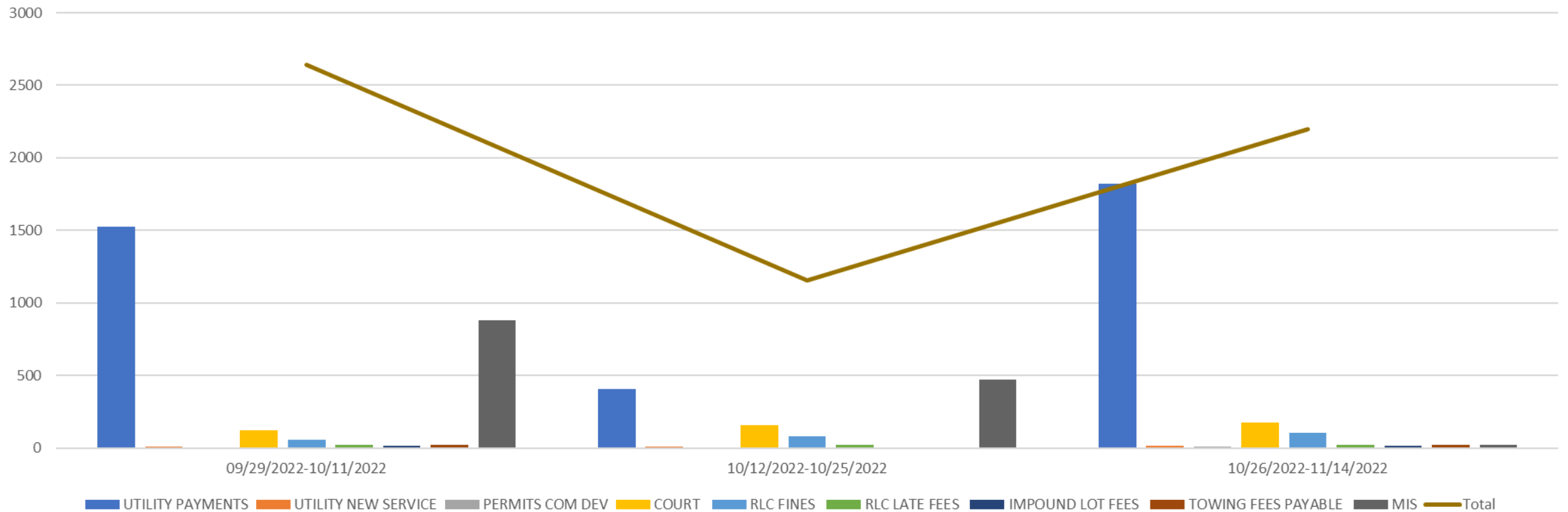
Court Dates	# Of Defendants Scheduled	# of No Shows	# Of Cases Processed During Court
10/6/2022	150	83	67
10/13/2022	94	48	46
10/20/2022	217	123	94
10/27/2022	146	63	83
11/3/2022	217	123	94
11/10/2022	135	65	70



# COURT

Date	UTILITY PAYMENTS	UTILITY NEW SERVICE	PERMITS COM DEV	COURT	RLC FINES	RLC LATE FEES	IMPOUND LOT FEES	TOWING FEES PAYABLE	MIS	Total
09/29/2022-10/11/2022	1525	8	2	119	57	18	16	20	879	2644
10/12/2022-10/25/2022	406	10	3	158	81	19	4	4	469	1154
10/26/2022-11/14/2022	1823	12	9	173	106	19	17	19	21	2199

COMMON TRANSACTIONS

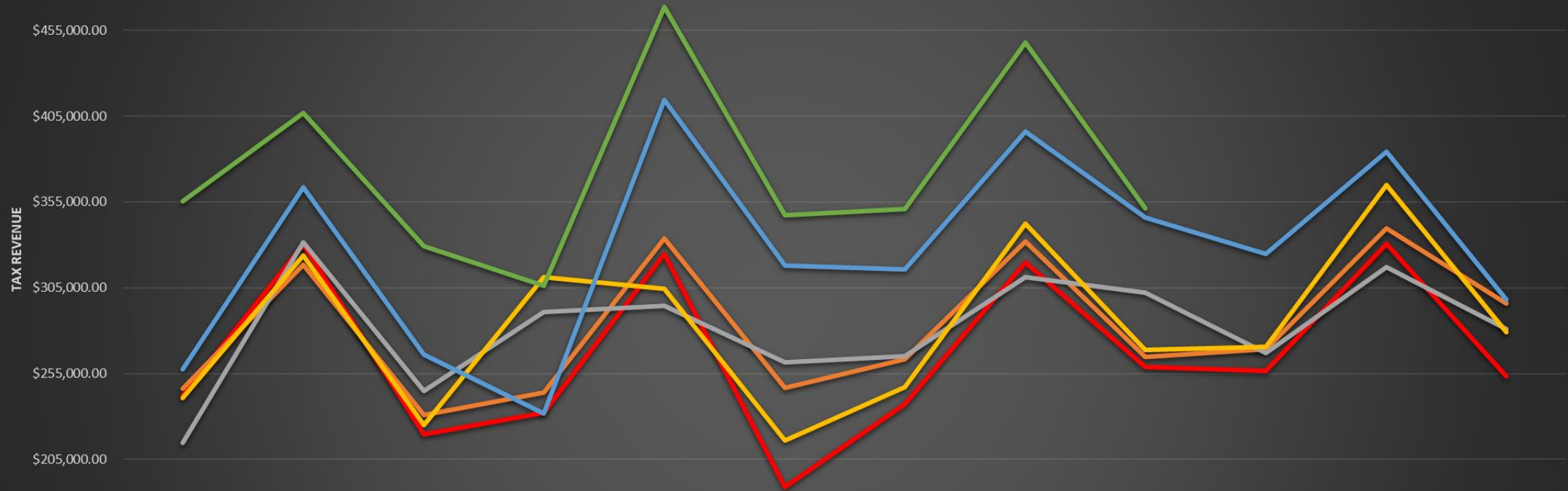


# FIRE

<b>Fire Department</b>	<b>10/12/2022</b>	<b>10/26/2022</b>	<b>11/9/2022</b>	<b>Total /Avg</b>
<b>Overall Responses</b>				
Total Fire Dept Call for Service	113	85	76	<b>113</b>
Average Response Time	5:06	5:15	5:03	<b>5:06</b>
<b>Fire Services</b>				
Fire and Non EMS Calls For Service to the Community	37	29	23	<b>37</b>
FERP (Flood Emergency Response Plan) Activation	0	0	0	<b>0</b>
<b>EMS</b>				
Emergency Medical Service Call for Service to the Community	76	56	53	<b>76</b>
COVID EMS Calls for Service	2	2	2	<b>2</b>
Motor Vehicle Accident Calls for Service	9	7	12	<b>9</b>
<b>Fire Marshal Services</b>				
Local Business Fire Inspections	36	16	12	<b>36</b>
Plan Review	21	12	20	<b>21</b>
Fire Investigations	0	0	0	<b>0</b>
<b>Mutual Aid</b>				
Mutual Aid Requested by the Fire Department	4	0	2	<b>4</b>
Mutual Aid Requested from the Fire Department	2	1	2	<b>2</b>
<b>MIH Services</b>				
Residential Calls for Service (in home)	3	2	10	<b>3</b>
EMS Assist Calls	12	8	5	<b>12</b>
Public Education Contacts	620	510	10	<b>620</b>
EMS Run Review	18	8	10	<b>18</b>

# ECONOMIC DEVELOPMENT

5-year sales tax history - Leon Valley



	January	February	March	April	May	June	July	August	September	October	November	December
2017	\$241,970.36	\$330,183.42	\$219,413.95	\$232,411.32	\$324,837.94	\$188,907.06	\$237,082.91	\$319,591.46	\$258,873.58	\$256,708.90	\$330,377.00	\$253,539.46
2018	\$246,302.77	\$318,304.72	\$231,035.50	\$243,781.75	\$333,927.19	\$246,548.71	\$263,183.86	\$331,767.88	\$264,817.00	\$269,182.81	\$339,544.33	\$296,039.19
2019	\$214,799.66	\$331,662.89	\$244,655.16	\$290,737.10	\$294,547.40	\$261,650.29	\$265,026.28	\$311,227.82	\$301,962.08	\$267,005.40	\$317,139.01	\$280,913.40
2020	\$240,578.33	\$323,642.59	\$225,091.95	\$311,335.84	\$304,385.25	\$216,147.58	\$246,914.11	\$342,355.11	\$268,634.32	\$270,369.96	\$364,693.66	\$278,923.04
2021	\$257,417.26	\$363,396.67	\$266,103.75	\$231,728.04	\$414,387.77	\$317,990.81	\$315,754.00	\$396,131.31	\$346,135.66	\$324,722.04	\$384,247.01	\$298,128.96
2022	\$355,181.19	\$406,894.38	\$329,009.34	\$306,434.86	\$468,536.79	\$347,265.21	\$350,937.41	\$448,002.29	\$351,491.63			

# ECONOMIC DEVELOPMENT

	2016	2017	2018	2019	2020	2021	2022	Average	Sales tax percentage over prior year	7-year Sparkline with High & Low Markers
January	\$ 235,680.62	\$ 241,970.36	\$ 246,302.77	\$ 214,799.66	\$ 240,578.33	\$ 257,417.26	\$ 355,181.19	\$ 255,990.03	37.98%	
February	\$ 286,870.37	\$ 330,183.42	\$ 318,304.72	\$ 331,662.89	\$ 323,642.59	\$ 363,396.67	\$ 406,894.38	\$ 337,279.29	11.97%	
March	\$ 236,207.69	\$ 219,413.95	\$ 231,035.50	\$ 244,655.16	\$ 225,091.95	\$ 266,103.75	\$ 329,009.34	\$ 250,216.76	23.64%	
April	\$ 232,456.34	\$ 232,411.32	\$ 243,781.75	\$ 290,737.10	\$ 311,335.84	\$ 231,728.04	\$ 306,434.86	\$ 264,126.46	32.24%	
May	\$ 332,377.06	\$ 324,837.94	\$ 333,927.19	\$ 294,547.40	\$ 304,385.25	\$ 414,387.77	\$ 468,536.79	\$ 353,285.63	13.07%	
June	\$ 239,166.85	\$ 188,907.06	\$ 246,548.71	\$ 261,650.29	\$ 216,147.58	\$ 317,990.81	\$ 347,265.21	\$ 259,668.07	9.21%	
July	\$ 246,512.81	\$ 237,082.91	\$ 263,183.86	\$ 265,026.28	\$ 246,914.11	\$ 315,754.00	\$ 350,937.41	\$ 275,058.77	11.14%	
August	\$ 324,597.22	\$ 319,591.46	\$ 331,767.88	\$ 311,227.82	\$ 342,355.11	\$ 396,131.31	\$ 448,002.29	\$ 353,381.87	13.09%	
September	\$ 242,982.79	\$ 258,873.58	\$ 264,817.00	\$ 301,962.08	\$ 268,634.32	\$ 346,135.66	\$ 351,491.63	\$ 290,699.58	28.85%	
October	\$ 256,224.43	\$ 256,708.90	\$ 269,182.81	\$ 267,005.40	\$ 270,369.96	\$ 324,722.04		\$ 274,035.59	20.10%	
November	\$ 327,197.02	\$ 330,377.00	\$ 339,544.33	\$ 317,139.01	\$ 364,693.66	\$ 384,247.01		\$ 343,866.34	5.36%	
December	\$ 236,722.83	\$ 253,539.46	\$ 296,039.19	\$ 280,913.40	\$ 278,923.04	\$ 298,128.96		\$ 274,044.48	6.89%	
<b>TOTAL</b>	<b>\$ 3,196,996.03</b>	<b>\$ 3,193,897.36</b>	<b>\$ 3,384,435.71</b>	<b>\$ 3,381,326.49</b>	<b>\$ 3,393,071.74</b>	<b>\$ 3,916,143.28</b>	<b>\$ 3,363,753.10</b>	<b>\$ 3,531,652.87</b>	<b>21.35%</b>	YTD Average Change as %



# Library

## End of Year Stats

- Reference Questions: 6,646
- Gate Count: 34,490
- New Accounts: 582
- Renewed Accounts: 698
- Volunteer Hours: 487
- Items Circulated (Physical Materials): 33,430
- Items Circulated (Digital Materials): 1,568
- Children's Items Circulated (Physical Materials): 20,742
- Children's Items Circulated (Digital Materials): 173
- Interlibrary Loans
  - Borrowed: 116
  - Lent: 188
- Public Computers Used: 1530
- WIFI Usage (Unique): 2271
- LVPL Website Visits: 9,312
- Programs: 264 programs with 8,991 attendees
  - Early Childhood (0-5): 103 programs, 3,026 attendees
  - Student (6 -11): 50 programs, 1,674 attendees
  - Young Adult (12-18): 16 programs, 133 attendees
  - Adult (19+): 48 programs, 431 attendees
  - General (All Ages): 47 programs, 3,727 attendees