

AN ORDINANCE

APPROVING AMENDMENTS TO THE ORIGINAL BUDGETS OF THE CITY OF LEON VALLEY, TEXAS, FOR THE FISCAL YEAR OF 2010

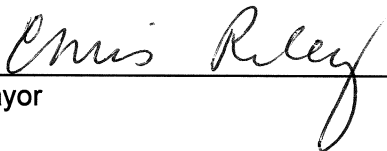
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

1. The attached and incorporated Mayor and Council Communication **M&C #12-05-09**, as approved on December 15, 2009 contains amendments to the original Budget for the City of Leon Valley, Texas for the Fiscal Year 2010, as approved by the Leon Valley City Council on August 18, 2009 under Ordinance 09-040. A true copy of said documents are on file in the office of the City Secretary and made a part hereof by reference, are hereby amended and approved and are ordered filed in the office of the City Secretary.

**GENERAL FUND
WATER & SEWER FUND**

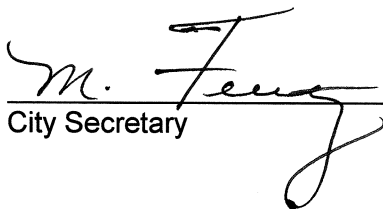
2. This ordinance shall become effective on and after it's passage, approval and any publication, as provided by law.

PASSED and APPROVED this the 15th day of December 2009.



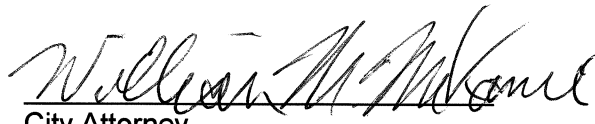
Mayor

ATTEST:



City Secretary

APPROVED AS TO FORM:



City Attorney



MAYOR AND COUNCIL COMMUNICATION

DATE: December 15, 2009
M&C: # 12-05-09

TO: MAYOR AND CITY COUNCIL

SUBJECT: CONSIDER REQUEST TO APPROVE BUDGET ADJUSTMENT TO THE FY
2010 GENERAL FUND FOR APPROVED PAY INCREASE FOR CITY
MANAGER EFFECTIVE JANUARY 2, 2010

PURPOSE

To amend the current fiscal year budget to provide funding for a 2.5% pay increase for the City Manager and the associated personnel program costs for retirement, FICA, and medicare tax expenses. The pay increase will coincide with the start of this year's contract year, January 2, 2010.

General Fund	+ \$ 1,375.20
Water & Sewer Fund	+ \$ 916.80

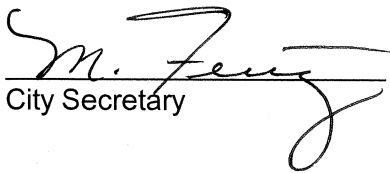
FISCAL IMPACT

Funding for the 2.5% COLA will come from the General Fund & Water and Sewer Fund Reserves.

APPROVED: _____ ✓ _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS: _____

ATTEST:


City Secretary