

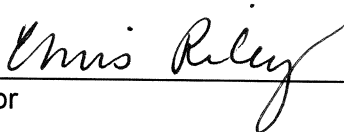
AN ORDINANCE

APPROVING AMENDMENTS TO ORDINANCE 09-040, WHICH APPROVED THE ORIGINAL FISCAL YEAR 2010 BUDGETS FOR THE CITY OF LEON VALLEY, TEXAS, SPECIFICALLY THE FISCAL YEAR 2010 WATER AND SEWER FUND AND CAPITAL ACQUISITION PLAN BUDGET, TO ADD THE FISCAL YEAR 2010 BUDGET FOR THE STORM WATER PROGRAM, AND THE SAME FILED WITH THE CITY SECRETARY ND THE BEXAR COUNTY CLERK

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

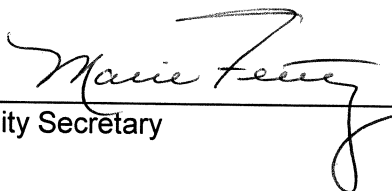
1. The attached and incorporated Mayor and Council Communication **M&C #11-09-09**, as approved on November 17, 2009, contains amendments to the original Water and Sewer Fund and Capital Acquisition Plan Budget for the City of Leon Valley, Texas for the Fiscal Year 2010, as approved by the Leon Valley City Council on August 18, 2009 under Ordinance 09-040. A true copy of said documents are on file in the office of the City Secretary and made a part hereof by reference, are hereby amended and approved and are ordered filed in the office of the City Secretary.
2. This ordinance shall become effective on and after it's passage, approval and publication, as provided by law.

PASSED and **APPROVED** this the 17th day of November 2009.




Mayor

ATTEST:



City Secretary

APPROVED AS TO FORM:



City Attorney

MAYOR AND COUNCIL COMMUNICATION

DATE: November 17, 2009

M&C: #11-09-09

TO: MAYOR AND CITY COUNCIL

SUBJECT: APPROVAL OF BUDGET FOR STORM WATER PROGRAM.

PURPOSE

On January 17, 2009, Council approved the ordinance creating the Storm Water program along with fees to be charged to Leon Valley property owners. To implement the program it is necessary to adopt a budget and begin the billing for this effort. Anticipated revenues are \$403,590.

Enterprise Fund

+\$403,590

FISCAL IMPACT

Funding for this project will come from billing city residents a storm water fee.

S.E.E IMPACT

Social Equity - this effort does not impact social equity

Economic Development – this effort does not impact economic goals of the City

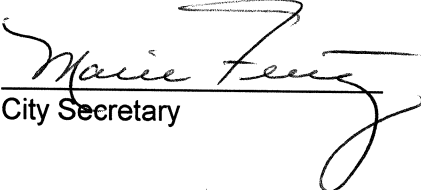
Environmental Sustainability - this effort allows the City to comply with the Clean Water Act and to manage its activities to reduce the impact on clean water supplies and water draining into the ocean

APPROVED _____

DISAPPROVED _____

APPROVED WITH THE FOLLOWING AMENDMENTS: _____

ATTEST:



City Secretary

Proposed FY 2010 City Budget												
Revised 6/23/2009	3rd Year	Salaries	Adv	Printing	Supplies	Postage	Professiona	Legal	Contractural	Budget		
Program Mangement & Best Management Practices	FY 2010	510.01	530.06	530.05	520.02	530.06	530.01	530.02	530.02	Total		
Public Education and Outreach (BMP1)												
Lions Roar and School Educ Programs	\$10,000			\$2,500.00	\$5,000.00	\$2,500.00				\$10,000.00		
Displays, Pamphlets, Booklets and Stuffers	\$2,000				\$2,000.00					\$2,000.00		
Library Publications and Website Management	\$2,000				\$2,000.00		\$1,500.00			\$1,500.00		
Event Participation										\$2,000.00		
Storm Drain Stenciling										\$0.00		
										\$0.00		
										\$0.00		
Public Involvement/Participation (BMP2)												
Production and Posting of Public Notices	\$0		\$0.00							\$0.00		
Public Meetings	\$2,000		\$1,000.00	\$1,000.00						\$2,000.00		
Adopt-A-Creek Program	\$2,000			\$500.00	\$1,500.00					\$2,000.00		
Tributary Signage	\$3,000				\$3,000.00					\$3,000.00		
										\$0.00		
Illicit Discharge (BMP3)												
Reproducible Outfall and Watershed Map										\$0.00		
Recycled Oil Program	\$1,000						\$1,000.00			\$1,000.00		
Septic Systems Inspections	\$8,000								\$8,000.00	\$8,000.00		
Hazardous Waste Program	\$10,000						\$10,000.00			\$10,000.00		
Illicit Discharge and Lateral Inspection	\$14,000								\$14,000.00	\$14,000.00		
										\$0.00		
Pollution Prevention/Housekeeping (BMP4)												
City Employee Training Program	\$2,000				\$1,000.00		\$1,000.00			\$2,000.00		
Dirt Storage Oversight	\$500		\$500.00							\$500.00		
Pet Waste Collection Program	\$1,500		\$500.00		\$1,000.00					\$1,500.00		
Street Sweeping	\$20,000								\$20,000.00	\$20,000.00		
Municipal Parking Lot Maintenance	\$2,500		\$2,500.00							\$2,500.00		
Catch Basin & Inlet Cleaning	\$10,000		\$7,500.00		\$2,500.00					\$10,000.00		
Vehicle & Equipment Yard Maintenance	\$2,000		\$1,000.00		\$1,000.00					\$2,000.00		
Storm Drain Cleaning/Silt Removal	\$50,000								\$50,000.00	\$50,000.00		
Construction Site Storm Water Runoff Controls	\$3,000						\$3,000.00			\$3,000.00		
Ordinance & Building Code Handbook	\$6,000						\$2,000.00	\$4,000.00		\$6,000.00		
										\$0.00		
Construction Site (BMP 5)												
Develop City Ordinance	\$2,000		\$500.00							\$2,000.00		
Handbook Materials	\$3,000		\$1,000.00		\$2,000.00			\$1,500.00		\$2,000.00		
Public Works Incorporation (construction silt control)	\$2,500		\$500.00		\$2,000.00					\$2,500.00		
Site Plan Reviews	\$1,000						\$1,000.00			\$1,000.00		
Site Inspection and Enforcement	\$1,000						\$1,000.00			\$1,000.00		
Education & Awareness Programs	\$500				\$500.00					\$500.00		
										\$0.00		
Post-Construction/New Development (BMP 6)												
Review of Master Plan/Ordinance	\$3,500						\$2,000.00	\$1,500.00		\$3,500.00		
Infiltration and Vegetative Practices	\$0				\$0.00					\$0.00		
Site Runoff Inspector/Detention Control	\$1,500		\$1,500.00							\$1,500.00		
										\$0.00		
Program Administration												
Program Development	\$13,000		\$13,000.00							\$13,000.00		
Program Manager	\$48,000		\$48,000.00							\$48,000.00		
Annual Program Review	\$2,000		\$2,000.00							\$2,000.00		
Customer Billing	\$60,000		\$53,200.00						\$6,800.00	\$60,000.00		
										\$0.00		
Total Expense	\$291,000		\$131,200.00	\$4,000.00	\$23,500.00	\$2,500.00	\$22,500.00	\$7,000.00	\$98,800.00	\$291,000.00		
15% Contingency	\$43,650											
Total Revenue Required	\$334,650											