

AN ORDINANCE

APPROVING AMENDMENTS TO THE ORIGINAL BUDGETS OF THE CITY OF LEON VALLEY, TEXAS, FOR THE FISCAL YEAR OF 2010

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

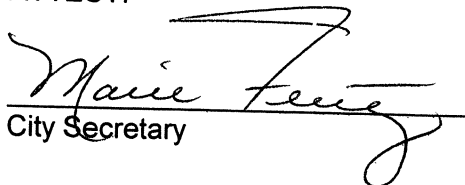
1. The attached and incorporated Mayor and Council Communication **M&C #05-01-10**, as approved on May 4, 2010 contains amendments to the original Budget for the City of Leon Valley, Texas for the Fiscal Year 2010, as approved by the Leon Valley City Council on August 18, 2009 under Ordinance No. 09-040. A true copy of said documents are on file in the office of the City Secretary and made a part hereof by reference, are hereby amended and approved and are ordered filed in the office of the City Secretary.

GENERAL FUND

2. This ordinance shall become effective on and after it's passage, approval and any publication, as provided by law.

PASSED and APPROVED this the 4th day of May 2010.

ATTEST:


City Secretary


Mayor

APPROVED AS TO FORM:


City Attorney



MAYOR AND COUNCIL COMMUNICATION

DATE: May 4, 2010
M&C: # 05-01-10

TO: MAYOR AND CITY COUNCIL

SUBJECT: AUTHORIZE THE CITY MANAGER TO EXECUTE A CONTRACT FOR COUNCIL CHAMBER AUDIO VISUAL ENHANCEMENT UPGRADES AND APPROVAL OF ASSOCIATED BUDGET ADJUSTMENT FOR SUCH CONTRACT FROM THE GENERAL FUND.

PURPOSE

To authorize the City Manager to execute a contract for city council chamber audio visual improvements. Following preliminary direction from the City Council on April 6, 2010., staff has solicited additional proposals to deliver improved audio visual enhancements with updated IT solutions. Vendors responding to multiple requests for proposals are tabulated on **Exhibit A** attached to this document.

With any new contract for services and equipment with the proposed contract, a budget adjustment to the FY 2010 General Fund budget will be required to fund the improvements.

General Fund + \$ 16,500

S.E.E. IMPACT

Social Equity - Improved audio/visual enhancements allow there to be a more thorough and better quality communication between citizens and council.

Economic Development - Improved communications is essential to spurring additional economic growth in the technology driven economy.

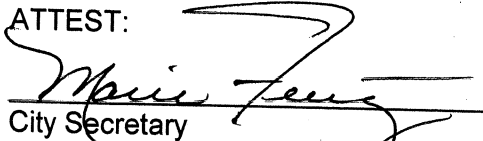
Environmental Stewardship - Upgraded communication equipment is more energy efficient and more environmentally conscious in its disposal.

FISCAL IMPACT

Upon Council input, proposals were altered to fit the new widescreen monitors and the prices were reflected in the updated proposal tabulation spreadsheet.

APPROVED: ✓ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS: _____

ATTEST:

City Secretary

Attachments: Exhibit - Tabulation of Proposals

Ordinance for Budget Adjustment
Ord 10. 10-015

City of Leon Valley Audio Visual Council Chambers Upgrade Proposal

Leon Valley City Council Audio Visual Proposals					
PROPOSAL	COMPANY	HUB?	MAIN COMPONENTS OF PROPOSAL		PRICE
1	Bear Audio	HUB	(8) 7" Monitors, (2) 47" TV monitors,		\$ 11,051.00
2	Bear Audio		(8) 15" Monitors, (2) 47" TV Monitors		\$ 10,945.00
3	Bear Audio		(8) 17" Monitors, (2) 47" TV Monitors		\$ 11,116.00
BY COMPARISON A 10" MONITOR THAT WILL FIT THE SMALLER SIZED LEON VALLEY COUNCIL DESK IS ~ \$469.00 EACH					
4	Bear Audio	HUB	(8) 10" Monitors, (2) 47" TV Monitors		
5	CRV Audio	HUB	PALO ALTO SETUP (projector)		\$ 7,885.00
6	CRV Audio		(8) 18" monitors,projector, (2) 46" TV monitors ((addition to PALO ALTO setup))		\$ 18,678.00
7	CRV Audio	HUB	15" Black Dynex Monitors		\$ 20,507.00
8	S & G	HUB	(2) Projectors Facing opposite		\$ 22,723.00
9	S & G		(4) 52 Inch Monitors		\$ 34,543.00
10	Heffernan	nonHUB	Add second new Projector and Screen;		\$ 2,698.00
11	BEA	nonHUB	(9) 15" Monitors and New Dell Computer		\$ 3,484.00
A NEW DESKTOP COMPUTER WILL NEED TO BE ORDERED; COST WILL BE ESTIMATED TO BE \$2,000 IN ADDITION TO THE PROPOSALS					
CITY OF LEON VALLEY REQUEST FOR BEAR AUDIO PROPOSAL WITH 47" MONITORS					
Additional Install of PC and Misc Construction, Parts, Components for City					\$ 3,000.00
DESKTOP PC COMPUTER WITH ADDITIONAL SOFTWARE (office,dvd suite, etc)					\$ 2,500.00
TOTAL ESTIMATED COST					\$ 16,500.00



PO Box 100927
 SAN ANTONIO, TX 78201
 210.736.1714

Installation Estimate

tonylopez@bearav.com

BILL TO: City of Leon Valley 6400 El Verde Rd Leon Valley, TX 78238	DEL. DATE: TBD	DEL. TIME: TBD
	P.U. DATE: TBD	P.U. TIME: TBD
	START TIME:	
DELIVERED TO: Leon Valley City Hall Leon Valley, TX	ORDERED BY: PHONE # FAX# CELL # EMAIL #	Rey Milan 684-1391 684-4476 432-559-0957 r.milan@leonvalleytexas.gov
ON SITE CONTACT: Rey Milan		

QTY	ITEM OR SERVICE	DAYS	PRICE	AMOUNT
2	JBL 24 CT Micros ceiling speakers		\$85.00	\$ 170.00
1	Middle Alantic 14 slot Rack		\$350.00	\$ 350.00
1	Kramer VP-719 multimedia switcher		\$1,195.00	\$ 1,195.00
8	15" LCD Monitors Dynex Dxnex		\$195.00	\$ 1,560.00
8	General Desk Mounts		\$89.00	\$ 712.00
1	Kramer VP8 VGA DA		\$469.00	\$ 469.00
1	Bogen V60 Audio Amplifier		\$490.00	\$ 490.00
1	Bogen V Mix		\$355.00	\$ 355.00
8	Bogen XLR inputs NIC-1X		\$100.00	\$ 800.00
3	Bogen Stero RCA Inputs		\$60.00	\$ 180.00
2	Vizio 47" Monitors		\$1,058.00	\$ 2,116.00
2	Chief Wall Mounts		\$249.00	\$ 498.00
1	Materials and Cables		\$500.00	\$ 500.00

LABOR
 20 2 Person crew \$75.00 \$ 1,500.00

TOTAL AMOUNT..... \$ 9,395.00
 LABOR \$ 1,500.00
 Delivery \$ 50.00
 SUB TOTAL..... \$ 10,945.00
 SALES TAX..... TE-City
 TOTAL Estimate..... \$ 10,945.00

SEE SCOPE OF WORK TERMS AND CONDITIONS NEXT PAGE

Scope of work: *Bear Audio Visual, Inc to sell and install equipment out lined in this proposal. Installation placement to be determined by City of Leon Valley Representative and a Bear AV staff member. Date and Time of install to be determined. Install and operation of all equipment to be done to Customers satisfaction. Follow up satisfaction form to be signed by customer upon completion of job.*

A 50% deposit or City Purchase Order along with this signed proposal must be received before equipment is ordered. Equipment delivery 7-10day after deposit or PO and this form is received. Installation date to be determined after equipment has arrived in full

Sign and email or fax to confirm this order

210-735-5331 fax

X _____

Date Title

Purchase Order:

X _____

Number and Name of Issuer