

CITY OF LEON VALLEY, TEXAS
FULL-TIME EQUIVALENT CITY EMPLOYEES BY FUNCTION
FISCAL YEAR ENDED SEPTEMBER 30, 2015

FUNCTION

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
General Government										
Business Office	2.40	2.10	2.10	1.80	1.80	1.80	1.75	1.60	1.60	1.60
Finance	2.80	2.80	2.80	2.40	2.40	2.40	2.20	2.00	2.00	2.00
Manager and Council	2.80	2.80	2.80	2.40	2.40	2.40	2.30	2.00	3.00	3.00
*Police										
Officers	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	24.00
Civilians	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.90	3.90
*Fire										
Civilians	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
Firefighters and Officers	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	26.00	26.00
Public Works	15.25	15.25	14.75	14.75	14.75	14.75	13.09	12.60	12.60	12.60
Community Development	3.90	3.20	4.00	4.00	4.00	4.00	3.52	3.35	1.60	1.60
Economic Development	-	1.20	1.20	1.20	1.20	1.20	2.00	2.00	2.00	2.00
Parks	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50
Library	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	4.50
Communications	-	-	-	-	-	-	-	-	-	6.00
Community Center	1.55	1.60	2.10	2.10	2.10	2.10	0.60	1.60	1.60	1.60
Water and Sewer	11.80	12.05	12.75	12.85	12.85	12.85	16.04	18.35	18.70	18.20
Total	105.00	105.50	107.00	106.00	106.00	106.00	106.00	106.00	107.50	109.00

Source: City Annual Budget

* Does not include reserves.