

CITY OF LEON VALLEY, TEXAS
FULL-TIME EQUIVALENT CITY EMPLOYEES BY FUNCTION
FISCAL YEAR ENDED SEPTEMBER 30, 2017

| <u>FUNCTION</u> | <u>2008</u> | <u>2009</u> | <u>2010</u> | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2014</u> | <u>2015</u> | <u>2016</u> | <u>2017</u> |
|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| General Government | | | | | | | | | | |
| Business Office | 2.1 | 1.8 | 1.8 | 1.8 | 1.8 | 1.6 | 1.6 | 1.6 | 1.6 | 1.1 |
| Finance | 2.8 | 2.4 | 2.4 | 2.4 | 2.2 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Manager and Council | 2.8 | 2.4 | 2.4 | 2.4 | 2.3 | 2.0 | 3.0 | 3.0 | 3.9 | 2.5 |
| *Police | | | | | | | | | | |
| Officers | 24.0 | 23.0 | 23.0 | 23.0 | 24.0 | 23.0 | 23.0 | 24.0 | 25.0 | 28.5 |
| Civilians | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 8.0 | 9.0 | 3.9 | 1.0 | 1.0 |
| *Fire | | | | | | | | | | |
| Civilians | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 0.5 | 1.0 |
| Firefighters and Officers | 27.0 | 27.0 | 27.0 | 27.0 | 27.0 | 26.0 | 26.0 | 26.0 | 26.0 | 27.0 |
| Public Works | 14.8 | 14.8 | 14.8 | 14.1 | 13.1 | 12.6 | 12.6 | 12.6 | 13.2 | 13.3 |
| Community Development | 4.0 | 4.0 | 4.0 | 3.9 | 3.5 | 3.4 | 1.6 | 1.6 | 1.6 | 2.6 |
| Economic Development | 1.2 | 1.2 | 1.5 | 1.7 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 1.0 |
| Parks | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 | 1.5 |
| Library | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 3.5 | 4.5 | 4.5 | 4.5 |
| Communications | - | - | - | - | - | - | - | 6.0 | 2.0 | 2.0 |
| Community Center | 2.1 | 2.1 | 2.1 | 1.9 | 0.6 | 1.6 | 1.6 | 1.6 | 1.6 | 1.1 |
| Water and Sewer | 12.9 | 13.0 | 13.0 | 14.8 | 16.0 | 18.4 | 18.7 | 18.2 | 17.6 | 17.4 |
| Total | 107.2 | 105.1 | 105.4 | 106.5 | 106.0 | 106.0 | 106.6 | 109.0 | 104.0 | 106.5 |