

**City of Leon Valley, Texas  
Annual Operating Budget  
Fiscal Year 2015-2016**

This budget will raise more revenue from property taxes than last year's budget by \$366,325 or 11.2041% and of that amount \$15,699 is tax revenue to be raised from new property added to the roll this year.

The members of the governing body voted on the budget as follows:

FOR: Edwards, Sanchez, Alcocer, Martinez, Jordan

AGAINST: None

PRESENT and not voting: None

ABSENT: None

**Property Tax Comparison:**

	<u>FY 2015</u>	<u>FY 2016</u>
Adopted and Proposed Tax Rate	\$0.575507	\$0.561615
Effective Tax Rate	\$0.562998	\$0.526647
Effective Operating Rate	\$0.460499	\$0.436272
Maximum Operating Rate	\$0.497338	\$0.471173
Debt Tax Rate	\$0.098755	\$0.090442
Rollback Tax Rate	\$0.596093	\$0.561615

Fiscal year 2016 City debt obligations secured by property taxes is \$8,565,000.

