

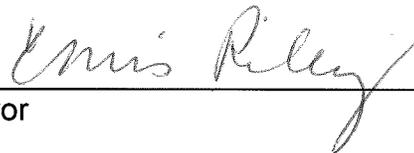
AN ORDINANCE 2013-11-18-02

APPROVING AMENDMENTS TO THE ORIGINAL BUDGET OF THE CITY OF LEON VALLEY, TEXAS, FOR THE FISCAL YEAR OF 2014

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

1. The attached Mayor and Council Communication # 2013-11-18-11 contains an amendment to the original Budget for the City of Leon Valley, Texas, for Fiscal Year 2014, a true copy of which is file in the office of the City Secretary and made a part hereof by reference, are hereby amended and approved and ordered filed in the office of the City Secretary.
 - a. **Budget adjustment in the amount of \$5,000 from the Community Center Fund**
2. This ordinance shall become effective on and after its passage, approval and publication, as provided by law.

PASSED and APPROVED this day of November 18, 2013.



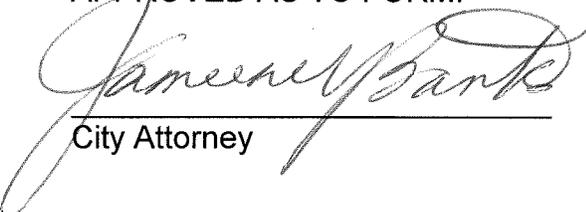
Mayor

ATTEST:



City Secretary

APPROVED AS TO FORM:



City Attorney

MAYOR AND COUNCIL COMMUNICATION

M&C #2013-11-18-14

TO: MAYOR AND COUNCIL

FROM: Melinda Smith, Public Works Director

THROUGH: Manuel Longoria, Jr., City Manager

DATE: November 18, 2013

SUBJECT: APPROVAL OF A BUDGET ADJUSTMENT FOR THE COMMUNITY CENTER FUND IN THE AMOUNT OF \$5,000 FOR THE EARTHWISE LIVING DAY CELEBRATION.

PURPOSE

The City of Leon Valley Earthwise Living Day will be held on March 1, 2014. To help commemorate the event, additional funding is being requested to cover costs associated with entertainment and commemorative items. Musical entertainment will be provided by the band *Vocal Trash* from Dallas, Texas. The band has been described as "Glee meets Stomp" and uses recycled materials for their instruments. Commemorative items such as totes or t-shirts will be sold.

Funding for the Earthwise Living Day was approved in the amount of \$3,000, however, after careful planning, it was determined that the budgeted amount was not sufficient to pay for the cost of the entertainment and commemorative items. All proceeds from the event are returned to the City, with last year's event proceeds equaling \$3,163. Approximately 800 non-local participants and residents are expected to be drawn to this City sponsored event.

This item supports the approved Strategic Goals for 2013-2014; specifically Goal #3 - Strengthen Communications to the Community. The Earthwise Living Day provides an opportunity to share helpful, environmentally friendly information with the community, and market our City.

FISCAL IMPACT

Funding in the amount of \$5,000 will be taken from Hotel/Motel taxes collected within the Community Center Fund.

RECOMMENDATION

Staff recommends approval.

S.E.E. IMPACT STATEMENT

Social Equity – The event will provide an opportunity for collaborative participation with residents, businesses and stakeholders.

Economic Development – Attracting a wider audience provides an opportunity to introduce Leon Valley to non-local vendors. The Earthwise Living Day event is an opportunity to market the City of Leon Valley, while providing high quality educational, recreational and cultural amenities.

Environmental Stewardship – Educational materials and information regarding conservation, preservation of natural resources, and expansion of recycling initiatives help encourage sustainability practices.

APPROVED: _____ ✓ _____

DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS: _____

ATTEST:



Leticia Callanen, Interim City Secretary