

**NOTICE OF PUBLIC MEETING**

**LEON VALLEY CITY COUNCIL  
REGULAR MEETING**

**TUESDAY, SEPTEMBER 10, 2013**

**7:00 P.M.**

**LEON VALLEY CITY COUNCIL CHAMBERS  
6400 EL VERDE ROAD, LEON VALLEY, TEXAS 78238**

**AGENDA**

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- 1. 7:00 P.M. Call to order, Determine a Quorum is Present, Pledge of Allegiance.**
  - 2. 2<sup>nd</sup> PUBLIC HEARING: CONDUCT A PUBLIC HEARING ON THE PROPOSED 2013 TAX RATE OF \$0.582915 PER \$100 VALUATION WHICH EXCEEDS THE CALCULATED EFFECTIVE TAX RATE OF \$0.557453 BY 4.567560 PERCENT AND IS \$0.008633 HIGHER THAN LAST YEAR'S TAX RATE OF \$0.574282. M&C 2013-09-10-01 (V. Wallace)**

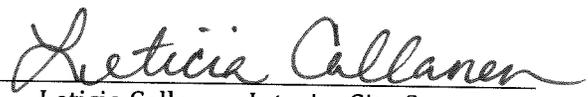
**3. Adjourn.**

**Attendance by Other Elected or Appointed Officials:**

It is anticipated that members of other City boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of other City boards, commissions and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of other boards, commissions and/or committees of the City, whose members may be in attendance. The members of other City boards, commissions, and/or committees may not participate in discussions on the items listed on the agenda, which occur at the meeting, and no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that City board, commission or committee subject to the Texas Open Meetings Act. [Attorney General Opinion - No. GA-0957 (2012)].

I hereby certify that the above NOTICE OF PUBLIC MEETING(S) AND AGENDA OF THE LEON VALLEY CITY COUNCIL was posted on the Bulletin Board at City Hall, 6400 El Verde Road, Leon Valley, Texas, on Friday, September 6, 2013, by 5:30 p.m., and remained posted until after the meeting(s) hereby posted concluded. This notice was likewise posted on the City website at [www.leonvalleytexas.gov](http://www.leonvalleytexas.gov). This building is wheelchair accessible. Any request for sign interpretive or other services must be made 48 hours in advance of the meeting. To make arrangements, call (210) 684-1391, Extension 216.



  
Leticia Callanen, Interim City Secretary

**MAYOR AND COUNCIL COMMUNICATION**

**M&C #2013-09-10-01**

**DATE:** SEPTEMBER 10, 2013

**TO:** MAYOR AND CITY COUNCIL

**SUBJECT:** CONDUCT A PUBLIC HEARING ON THE PROPOSED 2013 TAX RATE OF \$0.582915 PER \$100 VALUATION WHICH EXCEEDS THE CALCULATED EFFECTIVE TAX RATE OF \$0.557453 BY 4.567560 PERCENT AND IS \$0.008633 HIGHER THAN LAST YEAR'S TAX RATE OF \$0.574282.

**PURPOSE**

The Property Tax Code, Chapter 26 requires a governing body to conduct two public hearings if the proposed tax rate exceeds the lower of the rollback tax rate or the effective tax rate, whichever is lower. The 2013 proposed tax rate of \$0.582915 exceeds the calculated effective tax rate of \$0.557453 by 4.567560% and is \$0.008633 higher than the 2012 tax rate of \$0.574282.

The 2013 tax rate is for the calendar year 2013 and is based on property values as of January 1, 2013. The 2013 tax rate funds the General Fund and Debt Service Fund budgets for FY 2014.

**This is the second and final public hearing to consider that increase.**

**The vote on the proposed tax rate will be on September 17, 2013, 7:00 p.m., at Council Chambers, City Hall, 6400 El Verde Road, Leon Valley, Texas.**

**FISCAL IMPACT**

Funds to publish the *Notice of Public Hearing* are included in the City's fiscal year 2013 budget.

**S.E.E. IMPACT STATEMENT**

**Social Equity** – A responsible municipal budget strives to allocate taxpayer dollars in an efficient and effective manner that represents all citizens equally. Public Hearings ensure the citizens of Leon Valley transparency in Government.

**Economic Development** – Utilizing taxpayer monies to maximize public safety, city administration and city programs/services allows the City to actively pursue Economic Development opportunities.

**Environmental Stewardship** – The City's El Verde by 2020 initiative continues to be supported through careful allocation of budgetary dollars that promotes sustainability. Ad Valorem Taxes are the most stable source of revenue for the General Fund.

**APPROVE:** \_\_\_\_\_

**DISAPPROVE:** \_\_\_\_\_

**APPROVE WITH THE FOLLOWING COMMENTS:** \_\_\_\_\_

**ATTEST:**

\_\_\_\_\_  
Leticia Callanen, Interim City Secretary

City of Leon Valley  
2013 Tax Rate  
Public Hearing  
September 10, 2013

# Overview

- The Property Tax Code, Chapter 26 requires a governing body to conduct two public hearings if the proposed tax rate exceeds the lower of the rollback or effective tax rate, whichever is lower
- The 2013 proposed tax rate of \$0.582915 exceeds the effective tax rate of \$0.557453 by 4.567560%
  - Exceeds the adopted 2012 tax rate of \$0.574282 by \$0.008633
  - The 2013 tax rate funds the General Fund and Debt Service Fund budgets for FY 2014

# Impact to Residence

- Average residential increase
  - Dollar increase
    - \$10.59 annual
    - \$ 0.89 monthly
- Tax Rate increase
  - \$0.008633

# Important Dates

- The vote on the proposed tax rate will be held at 7:00 p.m. on September 17, 2013 at City Council Chambers, City Hall, 6400 El Verde Road, Leon Valley, Texas

City of Leon Valley  
2013 Tax Rate  
Public Hearing  
September 10, 2013