

AN ORDINANCE

REPEALING AND REPLACING APPENDIX A FEE SCHEDULE ARTICLE A11.000 WATER AND SEWER FEES SECTION A11.001 AND PROVIDING A CONFLICTS PROVISION.

BE IT ORDAINED BY THE CITY COUNCIL OF LEON VALLEY, TEXAS:

Section A11.001 Generally.

(a). Water Rates and Charges, all customers residential or non-residential. The rates set forth below are hereby established and shall be charged for water provided effective for all billings after November 15, 2010 and after publication as required by law:

(1)	<u>Meter Size</u>	<u>Residential Meter Charge</u>	<u>Non-Residential Meter Charge</u>
	5/8"Res	\$ 8.83	\$ 11.59
	3/4"	\$12.62	\$ 14.21
	1"	\$17.96	\$ 17.96
	1 1/2"		\$ 28.96
	2"		\$ 42.68
	3"		\$ 70.15
	4"		\$138.81
	6"		\$276.13

(2) Residential service Water Rates:

1st 7,481 Gallons	\$1.02/1,000 Gallons
Next 5,236 Gallons	\$1.88/1,000 Gallons
Next 4,488 Gallons	\$2.78/1,000 Gallons
Over 17,205 Gallons	\$3.55/1,000 Gallons

(3) Non-residential service Water Rates:

1st 748,100 Gallons	\$1.58/1,000 Gallons
Over 748,100 Gallons	\$1.85/1,000 Gallons

(b) Water service fees.

- (1) Impact fees: See article A16.000(Impact Fees)
- (2) Tapping fee:
 - (A) By Public Works or
 - (B) By Public Works or owner (site specific)

(c) Residential Sewer Service Rates:

- (1) Sewer service rates, residential

- 0 to 4,488 gallons of water minimum charge of \$12.78 per month
- Over 4,488 gallons of water \$2.14/1,000 gallons
- Over 4,488 gallons of water (SAWS trans. \$ treatment) \$2.43/1,000 gallons

(2) Methods for adjusting Monthly Residential Sewer Charges

(A) Final Billings: As to all final billings, either the “winter average” monthly sanitary sewer service charge, or the “interim average” monthly sanitary sewer service charge, or the “unmetered residential charge”, whichever is in effect at the termination of service for residential customers, will be the basis for final charge at a pro-rated amount of the total charges in excess of the monthly minimum divided by 30 days for each day connected to the system, plus the minimum monthly charge.

(B) New customers who have not established a monthly sanitary service charge within the service area during the preceding six months:

- (i) New Customers that move into the service area who have not established a winter average shall be charged the system sewer system average.
- (ii) New customers that move into the service area after the first day of a billing period and before the last day of the billing period will be billed for the system winter average volume at a pro-rated amount of the total charges in excess of the monthly minimum divided by 30 days for each day connected to the system, plus the minimum monthly charge.

(d) Non-residential Sewer Service Rates:

- 0 to 2,244 gallons of water minimum charge of..... \$12.78 per month
- Over 2,244 gallons of water.....\$ 2.14/1,000 gallons
- Over 2,244 gallons of water (SAWS trans. & treatment).....\$ 2.43/1,000 gallons

(e) Public entity. Use residential rates applied to 70% of water meter volume.

(f) Excess Volume Charge

(1) All residential customers shall be charged the following surcharge for all metered water consumption when the Excess Volume charge is in effect. This surcharge shall be in addition to subsection (a) of this section.

EXCESS VOLUME CHARGE

<u>STEP IN GALLONS</u>	<u>SURCHARGE PER 1,000 GALLONS</u>
First 7,481 gallons	\$0.00
Next 9,725 gallons	\$0.17
All in excess of 17,205 gallons	\$0.51

(2) The Excess Volume Charge rate shall be in effect during periods specified by City Council action.

(g) Edwards Aquifer Authority Fee – All customers shall be charged the following additional fee based on the meter consumption per month: \$0.1589/1,000 gallons

(h) Water Supply Fee – All customers shall be charged the following additional fee based on their meter consumption per month: \$0.4043/1,000 gallons.

(i) Connection to privately funded line: As per refund contract #.....

(j) Service deposit (refundable): 10% of impact fees.

(k) Other (.....)

(l) Sewer service impact fees:

(1) Fee for sewer trench permit: \$30.00 /conn.

(2) Impact fees: See article A16.000 (Impact Fees)

(3) Tapping fee: Determined by public works

(4) Connection fee: \$75.00/connection all sizes

(5) S.A. Ord 56261 – collection by Leon Valley: \$866.00/residential lot or as determined by SAWS.

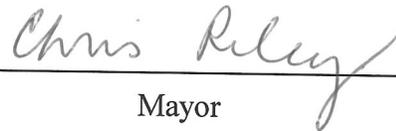
(6) Connection to privately funded line: As per refund contract #.....

(7) Other (.....)

All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed to the extent of the conflict.

This ordinance shall become effective the first day of the water billing cycle after passage, approval, and publication as required by law.

PASSED and APPROVED this the 17th day of August 2010



Mayor

ATTEST:



City Secretary



APPROVED AS TO FORM



City Attorney

MAYOR AND COUNCIL COMMUNICATION

DATE: August 17, 2010
M&C # 08-11-10

TO: MAYOR AND CITY COUNCIL

SUBJECT: WATER AND SEWER RATE INCREASE FOR FISCAL YEAR 2011 EFFECTIVE WITH THE NOVEMBER 2010 BILLING.

PURPOSE

Approval of a rate increase charged for water and sewer usage during FY 2011. The Enterprise Fund is the funding vehicle for water and sewer operations for Leon Valley. Leon Valley provides sewer transportation and treatment services for the entire City and water service for approximately 2/3 of the City. Presently there are about 3,000 sewer connections and 2,200 water connections. The system cost of operations increases each year. The principal factor in this proposed change is related to the cost of providing water and sewer service to the citizens of Leon Valley, which includes the cost of acquiring additional water rights.

FISCAL IMPACT

The attached ordinance reflects a 3% increase in the water and sewer rates for FY 2011. The average residential customer will see an increase of \$.98 per month for water and \$0.49 per month for sewer.

S.E.E. IMPACT

Social Equity – No Impact

Economic Development – Maintenance of the utility system supports new development as well as existing development in the City.

Environmental Stewardship – Maintenance of the water and sewer system alleviates potential future environmental impacts caused by leaks and failures.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING COMMENTS: _____

ATTEST: .


Janie Willman, City Secretary