

AN ORDINANCE

APPROVING PROPOSED BUDGETS AND ASSOCIATED CAPITAL ACQUISITION PLANS OF THE CITY OF LEON VALLEY, TEXAS, FOR THE FISCAL YEAR OF 2011 AND THE SAME FILED WITH THE CITY SECRETARY AND THE BEXAR COUNTY CLERK

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

- 1. The following proposed Budgets and associated Capital Acquisition Plans for the City of Leon Valley, Texas, for the Fiscal Year 2011, a true copy of which are on file in the office of the City Secretary and made a part hereof by reference, are hereby adopted and approved and ordered filed in the office of the City Secretary and the Bexar County Clerk.

GENERAL FUND AND CAPITAL ACQUISITION PLAN  
 WATER AND SEWER FUND AND CAPITAL ACQUISITION PLAN  
 COMMUNITY CENTER FUND AND CAPITAL ACQUISITION PLAN  
 GRANT FUND  
 CHILD SAFETY FUND  
 BUILDING SECURITY FUND  
 MUNICIPAL COURT TECHNOLOGIES FUND  
 STREET MAINTENANCE SALES TAX  
 DEBT SERVICE FUND  
 POLICE FORFEITURE TRUST FUND AND CAPITAL ACQUISITION PLAN

- 2. No expenditure of the funds of the city shall be made during said fiscal year except in strict compliance with such adopted budget.

PASSED and APPROVED this 7th day of September, 2010.

*Ernie Riley*  
 \_\_\_\_\_  
 Mayor

ATTEST:

*Jamie Miller*  
 \_\_\_\_\_  
 City Secretary

Approved as to form:

*William H. McDaniel*  
 \_\_\_\_\_  
 City Attorney



**MAYOR AND COUNCIL COMMUNICATION**

DATE: September 7, 2010  
M&C # 09-04-10

TO: MAYOR AND CITY COUNCIL

SUBJECT: APPROVAL OF FISCAL YEAR 2010-2011 BUDGETS

**PURPOSE**

Approve the attached Ordinance for Fiscal Year 2011 Budgets of the City of Leon Valley, Texas.

**S.E.E. IMPACT**

**Social Equity** - The budget serves as the foundation of the City's financial planning and control. It addresses the goals of the City, establishes priorities, determines the level of funding commitment, and serves as a day-to-day operations guide. The City establishes a budget for ten separate funds. Activities of the General Fund, Water and Sewer (Enterprise) Fund, Debt Service Fund, Community Center Fund, Building Security Fund, Child Safety Fund, Street Maintenance Tax, Municipal Court Technology Fund, Police Forfeiture Fund and Grant Fund are included in the annual budget.

**Economic Development** - It is the intention of the City of Leon Valley City Council to take proactive steps to support economic development. This budget document funds, as directed by Council, an Economic Development Department in the General Fund. The mission of the City of Leon Valley Economic Development Department is to facilitate economic development activities in the City, including retaining, expanding and attracting businesses, and development and redevelopment projects to revitalize the Bandera Road corridor, and other City areas such as the Town Center for economic growth to support a strong local economy, in order to provide for the highest quality of life for the citizens and visitors of Leon Valley. This budget can also be amended by the City Council to fund any projects which promote economic development through various funding mechanisms including grants and loans.

Environmental Stewardship - N/A

**FISCAL IMPACT**

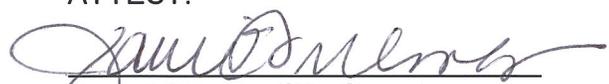
Fiscal Year 2011 Budgets.

APPROVED:  \_\_\_\_\_

DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS: \_\_\_\_\_

ATTEST:

  
Janie Willman, City Secretary