

ORDINANCE

APPROVING AMENDMENTS TO THE ORIGINAL BUDGETS OF THE CITY OF LEON VALLEY, TEXAS, FOR FISCAL YEAR OF 2010

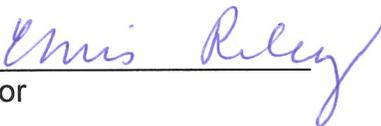
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

1. The attached and incorporated Mayor and Council Communication M&C # 09-02-10, as approved on September 7, 2010 contains amendments to the original Budget for the City of Leon Valley, Texas for the Fiscal Year 2010, as approved by the Leon Valley City Council on August 19, 2009 under Ordinance No. 09-040. A true copy of said documents are on file in the office of the City Secretary and made part hereof by reference, are hereby amended and approved and are ordered filed in the office of the City Secretary.

GENERAL FUND

This ordinance shall become effective on and after its passage, approval and any publication, as provided by law.

PASSED and APPROVED this the 7th day of September 2010.



Mayor

ATTEST:



City Secretary



APPROVED AS TO FORM:



City Attorney

MAYOR AND COUNCIL COMMUNICATION

DATE: September 7, 2010
M&C # 09-02-10

TO: MAYOR AND CITY COUNCIL

SUBJECT: APPROVAL OF BUDGET ADJUSTMENT FOR THE GENERAL FUND FOR PROFESSIONAL SERVICES IN THE COMMUNITY DEVELOPMENT DEPARTMENT.

PURPOSE

To amend the FY 2010 Budget to provide funding for code enforcement abatements and pass through fees for professional services rendered to the Building and Plumbing Inspector.

There are approximately two (2) months remaining in the Fiscal Year and the Professional Services budget has been spent. There are \$3,500 being requested for remaining code enforcement abatements that may arise and another \$12,000 are requested for payment of any remaining building and plumbing inspections that need to be conducted. Any funds not used by the end of the Fiscal Year will be rolled back into the General Fund.

The original budget requested was \$88,000. The revenue to the Building Permits to date is \$143,707.

The following budget adjustment is requested:

General Fund Reserve \$15,500

S.E.E IMPACT

Social Equity - A budget adjustment will ensure that all properties that require maintenance are taken care of as well as ensure that all required inspections are conducted for residents and developers.

Environmental Stewardship-the availability of the funds will make certain that properties are maintained in a clean and proper manner in the event that property owners are being irresponsible. Building and Plumbing Inspections are also important to the environment so that all Code requirements are met to avoid adverse affects to the environment and the individuals living within that environment.

Economic Development-The cleanliness and proper maintenance of properties is essential in attracting economic development. Additionally, all permitting and inspections must be conducted for businesses and residents to move into the City or to make improvements to their property all which encourage economic development.

FISCAL IMPACT

Funding will come from the General Fund Reserve in the amount of \$15,500.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS: _____

ATTEST:


Janie Willman, City Secretary