

AN ORDINANCE

APPROVING AMENDMENTS TO THE ORIGINAL BUDGETS OF THE CITY OF LEON VALLEY, TEXAS, FOR THE FISCAL YEAR OF 2011

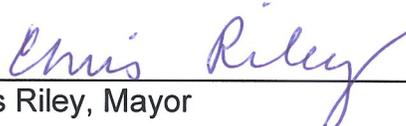
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

1. The attached Mayor and City Council Communication No. **04-08-11** contains amendments to the original budgets for the City of Leon Valley, Texas, for the Fiscal Year 2011, a true copy of which is on file in the Office of the City Secretary and made a part hereof by reference, are hereby amended and approved, and ordered filed in the Office of the City Secretary.

Police Forfeiture Fund

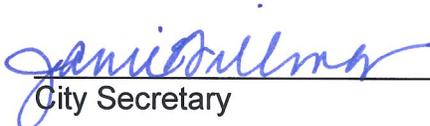
2. This ordinance shall become effective on and after its passage, approval, and publication, as provided by law.

PASSED and APPROVED this the 19th day of April, 2011



Chris Riley, Mayor

ATTEST:



City Secretary



APPROVED AS TO FORM:



City Attorney

MAYOR AND COUNCIL COMMUNICATION

DATE: APRIL 19, 2011
M&C # 04-08-11

TO: MAYOR AND CITY COUNCIL

SUBJECT: APPROVAL OF BUDGET ADJUSTMENTS FOR THE POLICE FORFEITURE TRUST FUND FOR THE PURCHASE OF MOBILE DATA TERMINAL SOFTWARE

PURPOSE

The Leon Valley Police Department was able to access information, in our patrol vehicles, via the San Antonio Police Department Mobile Data Terminal (MDT) system. The information available to the Officers included driver's license information, license plate information, wants/warrants, along with other databases unique to the City of San Antonio.

The San Antonio Police Department is transitioning to a new Computer Aided Dispatch (CAD) system and as a result of this the MDT system is no longer accessible to agencies not participating in the new CAD system.

Several vendors which provide a MDT service were identified and the ATSC Voyager Mobile product was identified as being the lowest priced option that provides the necessary information to the Officers in their vehicles.

The Police Department would like to purchase nine licenses for the operation of the Voyager mobile system on computers. The Police Department is requesting to purchase 11 GPS units for our vehicles and an Automatic Vehicle Location AVL module to be installed on the mobile computers. This will allow other Officers to see the location of the computers units in use in the field and would be instrumental in locating an Officer who is unable to answer their radio.

Purchase nine client license/setup fees for computers/AVL system \$ 9,338

S.E.E. IMPACT

Social – To provide our Patrol Officers with updated equipment and a means to access information about persons, vehicles, and property instantaneously in the vehicles

Economic – N/A

Environmental – N/A

FISCAL IMPACT

Funding will come from the Police Forfeiture Fund

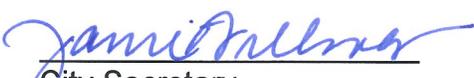
\$ 9,338

APPROVED:  _____

DISAPPROVED: _____

APPROVED WITH THE FOLLOWING COMMENTS: _____

ATTEST:



City Secretary