

AN ORDINANCE

APPROVING AMENDMENTS TO THE ORIGINAL BUDGETS OF THE CITY OF LEON VALLEY, TEXAS, FOR THE FISCAL YEAR OF 2011

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

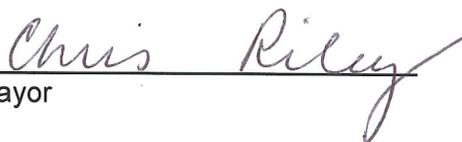
1. The attached and incorporated Mayor and Council Communication **M&C #04-04-11**, as approved on April 5, 2011 contains amendments to the original Budget for the City of Leon Valley, Texas for the Fiscal Year 2011, as approved by the Leon Valley City Council on August 17, 201 under Ordinance No. 10-036. A true copy of said documents are on file in the office of the City Secretary and made a part hereof by reference, are hereby amended and approved and are ordered filed in the office of the City Secretary.

GENERAL FUND RESERVE

2. This ordinance shall become effective on and after its passage, approval and any publication, as provided by law.

PASSED and APPROVED this the 5th day of April 2011.

ATTEST:



Mayor



City Secretary

APPROVED AS TO FORM:



City Attorney



MAYOR AND COUNCIL COMMUNICATION

DATE: April 5, 2011
M&C: # 04-04-11

TO: MAYOR AND CITY COUNCIL

SUBJECT: CONSIDER ACTION ON ATTACHED ORDINANCE AUTHORIZING THE INTERIM CITY MANAGER TO RENEW THE INDEPENDENT CONTRACTOR AGREEMENT FOR GRANT WRITING SERVICES AND TO APPROVE ASSOCIATED BUDGET ADJUSTMENT FROM THE GENERAL FUND RESERVE IN AN AMOUNT NOT TO EXCEED \$50,000.

PURPOSE

To authorize the City Manager to renew the independent contractor agreement for grant writing services with Kathryn Word for another twelve months and to approve the budget adjustment for the expenditure of funds to pay for those services from the FY 2011 Budget-Manager/Council General Fund account. The cost of these services is not to exceed \$50,000.

The attached contract is for a term of twelve months until April 5, 2012. Continued use of grant writing services will be dependent on the ability of the grant writer to obtain funding that will pay for the service fees and funding for City projects. Additionally included is a letter summarizing the past 12 months of Ms. Word's contributions.

S.E.E. IMPACT

Social Equity – Grants applied for benefit a variety of programs to benefit the City.

Economic Development – Grant funding can allow the City to promote economic development.

Environmental Sustainability – Some grant funding promotes environmental sustainability.

Fiscal Impact

Funding for this project will come from the FY 2011 Budget – Manager/Council General Fund account. A budget adjustment of \$25,000 is requested for this account.

APPROVED: _____

DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS: That the approved associated budget adjustment from the General Reserve Fund be in an amount not to exceed \$25,000 and that the M&C reflect that the contract end September 30, 2011 to allow the renewal period to align with the City's fiscal year with the funding for the next contract cycle reflected in the budgetary process.

ATTEST:


City Secretary