

ORDINANCE

APPROVING ADJUSTMENTS TO THE ORIGINAL BUDGETS OF THE CITY OF LEON VALLEY, TEXAS, FOR FISCAL YEAR OF 2011 TO AUTHORIZE ROLLOVER OF \$54,500 FROM THE FISCAL YEAR 2010 BUDGET

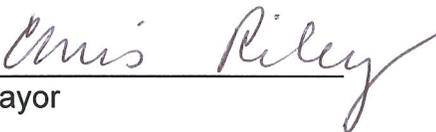
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

1. The attached and incorporated Mayor and Council Communication **M&C # 04-02-11**, as approved on April 5, 2011 contains amendments to the original Budget for the City of Leon Valley, Texas for the Fiscal Year 2011, as approved by the Leon Valley City Council on August 17, 2010 under Ordinance No. 10-036. A true copy of said documents are on file in the office of the City Secretary and made part hereof by reference, are hereby amended and approved and are ordered filed in the office of the City Secretary.

GENERAL FUND

This ordinance shall become effective on and after its passage, approval and any publication, as provided by law.

PASSED and **APPROVED** this the 5th day of April 2011.



Mayor

ATTEST:



City Secretary



APPROVED AS TO FORM:



City Attorney

MAYOR AND COUNCIL COMMUNICATION

DATE: APRIL 5, 2011
M&C # 04-02-11

TO: MAYOR AND CITY COUNCIL

SUBJECT: CONSIDER ACTION ON ATTACHED ORDINANCE APPROVING ADJUSTMENTS TO THE ORIGINAL FISCAL YEAR 2011 BUDGET TO AUTHORIZE ROLLOVER OF \$54,500 FROM THE FISCAL YEAR 2010 BUDGET AS AUTHORIZED IN M&C # 05-02-10 TO PAY HALFF & ASSOCIATES FOR PROFESSIONAL AND CONTRACTUAL SERVICES FOR PHASE II OF THE MASTER REDEVELOPMENT PLAN.

PURPOSE

To amend the current year fiscal budget to provide funding for the payment of professional and contractual services for HALFF Associates for Phase II of the Master Redevelopment Plan. This was approved by Council on May 4, 2010 for \$54,000 (see attached M&C). However, the plan was not completed in FY 2010 and is still ongoing.

The following Rollover Budget Adjustment is requested:

General Fund \$54,500

S.E.E IMPACT

The Master Redevelopment Plan Phase II, Town Center Overlay, Green Belt Corridor and Park Master Plan created by HALFF Associates is designed to meet the City's Vision and Mission and is directly committed to Social Equity, Economic Development and Environmental Stewardship for Leon Valley residents and businesses.

FISCAL IMPACT

Funding as approved in FY 2010 was coming from the Manager and Council Contingency Fund. For FY 2011 no funds were budgeted for this purpose. Funding for the Rollover in FY 2011 will come from the General Fund Reserves.

APPROVED: _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS: _____

ATTEST:



City Secretary