

AN ORDINANCE

APPROVING AMENDMENTS TO THE ORIGINAL BUDGET OF THE CITY OF LEON VALLEY,
TEXAS, FOR THE FISCAL YEAR OF 2011

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON
VALLEY, TEXAS, THAT:

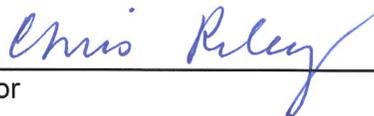
1. The attached Mayor and Council Communication # **12-05-10** contains an amendment to the original Budgets for the City of Leon Valley, Texas, for the Fiscal Year 2011 a true copy of which is file in the office of the City Secretary and made a part hereof by reference, are hereby amended and approved and ordered filed in the office of the City Secretary. This amendment will permit purchase of water meters with funds collected in FY 2010.

Enterprise Fund

+ \$24,690

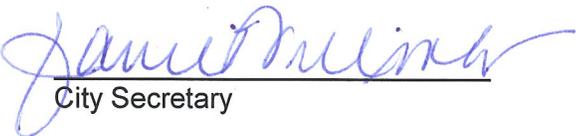
2. This ordinance shall become effective on and after it's passage, approval and publication, as provided by law.

PASSED and APPROVED this 7th day of December 2010



Mayor

ATTEST:



City Secretary

APPROVED AS TO FORM:



City Attorney



MAYOR AND COUNCIL COMMUNICATION

**DATE: December 7, 2010
M&C: # 12-05-10**

TO: MAYOR AND CITY COUNCIL

SUBJECT: CONSIDER APPROVAL OF BUDGET ADJUSTMENTS TO THE ENTERPRISE FUND INCLUDING FUNDING FOR THE METER REPLACEMENT PROGRAM.

To amend the current fiscal year budget to include funding for the Meter Replacement Program. Funds were collected from new developments in FY 2010 to cover the cost of water meters. This amount needs to be added to the enterprise budget to permit the purchase of water meters.

Enterprise Fund **+\$24,690**

FISCAL IMPACT

Funds were collected during FY 2010 for the installation of water meters. The amount collected was not included in the operating budget and was placed in the reserve fund. Therefore, this amount is requested to be added to the FY 2011 budget to continue the meter replacement program.

S.E.E. IMPACT

Social Equity – No Impact.

Economic Development – Installation of water meters is part of the development process and supports new development. The replacement of existing meters is part of an ongoing program to upgrade the water system.

Environmental Stewardship – The use of touch read meters allows more accuracy in the use of Edwards Aquifer water.

APPROVED: ✓ _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS: _____

ATTEST:



City Secretary