CITY OF LEON VALLEY

CITY OF LEON VALLEY
CITY COUNCIL SPECIAL MEETING
Leon Valley City Council Chambers
6400 El Verde Road, Leon Valley, Texas 78238
Monday, September 22, 2014

AGENDA

1. 7:00 P.M. Call to order, Determine a Quorum is Present, Pledge of Allegiance.

2. Presentation in appreciation for 34 years of service to Lieutenant Victor Reyes, Community Resource Officer.

3. Citizens to Be Heard and Time for Objections to the Consent Agenda. “Citizens to be heard” is for the City Council to receive information on issues that may be of concern to the public. The purpose of this provision of the Open Meetings Act is to ensure that the public is always given appropriate notice of the items that will be discussed by the Council. Should a member of the public bring an item to the Council, for which the subject was not posted on the agenda of that meeting, the Council may receive the information but cannot act upon it during the meeting. Council may direct staff to contact the requestor or ask that the issue be placed on a future agenda for discussion by the Council. Citizens must sign the appropriate sign-in sheet by 7:15 p.m.

   Note: City Council may not debate any non-agenda issue, nor may any action be taken on any non-agenda issue at this time; however City Council may present any factual response to items brought up by citizens. [Attorney General Opinion – JC 0169]


5. Vote to ratify the General Fund Fiscal Year 2015 Budget that will raise more total property taxes than last year’s budget by $80,580 or 1.5861 percent and of that amount, $11,747 is tax revenue to be raised from new property added to the roll this year. M&C #2014-09-22-02 (M. Longoria, Jr.)

6. Consideration of Ordinance No. 14-020 setting the 2014 Tax Rate for the Maintenance and Operations Fund at $0.476752 and the Interest and Sinking Fund at $0.098755 for a total Tax Rate of $0.575507, which is 2.221855 percent higher than the Effective Tax Rate of $0.562998. M&C #2014-09-22-03 (M. Longoria, Jr.)

8. Citizens to be heard.

9. Adjournment

Executive Session. The City Council of the City of Leon Valley reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on the posted agenda, above, as authorized by the Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), and 551.087 (economic development).

Attendance by Other Elected or Appointed Officials: It is anticipated that members other City boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of any other boards, commissions and/or committees of the City, whose members may be in attendance in numbers constituting a quorum. These members of other City boards, commissions, and/or committees may not deliberate or take action on items listed on the agenda. [Attorney General Opinion – No. GA-0957 (2012)].

I hereby certify that the above NOTICE OF PUBLIC MEETING(S) AND AGENDA OF THE LEON VALLEY CITY COUNCIL was posted on the Bulletin Board at City Hall, 6400 El Verde Road, Leon Valley, Texas, on September 18, 2014 at 4:38 p.m. and remained posted until after the meeting(s) hereby posted concluded. This notice is posted on the City website at www.leonvalleytexas.gov. This building is wheelchair accessible. Any request for sign interpretive or other services must be made 48 hours in advance of the meeting. To make arrangements, call (210) 684-1391, Extension 216.

SAUNDRA PASSAILAIGUE, TRMC
City Secretary
A PROCLAMATION

WHEREAS, Victor Reyes has served the City of Leon Valley for thirty four years as a Peace Officer; and

WHEREAS, Victor Reyes has served the Citizens of Leon Valley as a Patrol Officer, Patrol Sergeant, Patrol Lieutenant, Crime Prevention Officer and Community Resource Officer; and

WHEREAS, throughout his career with Leon Valley he has been dedicated to providing protection for the well being and safety of all citizens; and

WHEREAS, he has helped to establish the reputation for excellence that the Leon Valley Police Department has today and because such faithful duty and commitment to excellence are deserving of public recognition.

NOW THEREFORE, I, Chris Riley, Mayor of the City of Leon Valley, Texas, do hereby express the heartfelt thanks and sincere appreciation of the City Council and the citizens of Leon Valley to Victor Reyes for his years of dedicated and loyal service to our community.

Signed by my hand on this the 22nd day of September 2014.

Chris Riley
Mayor Chris Riley
MAYOR AND COUNCIL COMMUNICATION

DATE: September 22, 2014

FROM: Manuel Longoria, Jr., City Manager

TO: Mayor and Council

SUBJECT: Conduct a Public Hearing and consider action on the attached Ordinance approving and adopting Fiscal Year 2014-2015 Budgets and associated Capital Acquisition Plans

PURPOSE

Each year before adopting the budgets the City Council must conduct a public hearing on the budgets and formally adopt the budgets by approving the attached Ordinance for the Fiscal Year 2015 Budgets and associated Capital Acquisition Plans for the City of Leon Valley, Texas.

SEE LEON VALLEY

Social - The budget serves as the foundation of the City's financial planning and control. It addresses the goals of the City, establishes priorities, determines the level of funding commitment, and serves as a day-to-day operations guide. The City establishes a budget for thirteen separate funds. Activities of the General Fund, Water and Sewer (Enterprise) Fund, Grant Fund, CIED Fund, Crime Control and Prevention District, Building Security Fund, Child Safety Fund, Municipal Court Technology Fund, Debt Service Fund, Community Center Fund, Street Maintenance Fund, Capital Projects Fund and Police Forfeiture are included in the annual budget.

Economic - Utilizing taxpayer monies to maximize public safety, City administration and City programs/services allows the City to actively pursue Economic Development opportunities.

Environmental - The City’s El Verde by 2020 initiative continues to be supported through careful allocation of budgetary dollars that promotes sustainability.

FISCAL IMPACT

The attached document provides the funding mechanism for City operations.

STRATEGIC GOALS

N/A

RECOMMENDATION

It is recommended that a public hearing be conducted and that the City Council then vote to adopt the attached Budgets and Capital Acquisition Plans for Fiscal Year 2015.
APPROVED: ________________  DISAPPROVED: ________________

APPROVED WITH THE FOLLOWING AMENDMENTS:

_________________________________________________________________________
_________________________________________________________________________
_________________________________________________________________________

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC  
City Secretary
ORDINANCE No. 14-019


NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

1. The following Budgets and associated Capital Acquisition Plans for the City of Leon Valley, Texas, for the Fiscal Year 2015, a true copy of which are on file in the office of the City Secretary and made a part hereof by reference, are hereby adopted and approved and ordered filed in the offices of the Leon Valley City Secretary and the Bexar County Clerk.

   General Fund
   Water and Sewer (Enterprise) Fund
   Grant Fund
   CIED Fund
   Crime Control and Prevention District
   Building Security Fund

   Child Safety Fund
   Municipal Court Technology Fund
   Debt Service Fund
   Community Center Fund
   Street Maintenance Tax Fund
   Capital Project Fund
   Police Forfeiture Fund

2. No expenditure of the funds of the City shall be made during said fiscal year except in strict compliance with such adopted budget.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley this the 22nd day of September, 2014.

APPROVED

_____________________
CHRIS RILEY
Mayor

Attest: _______________________

SAUNDRA PASSAILAIGUE, TRMC
City Secretary

Approved as to Form: _______________________

CHARLES E. ZECH
City Attorney
FY 2015
Proposed Budget
Public Hearing

City Council Meeting
September 22, 2014
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<th>Category</th>
<th>General</th>
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<th>CIED</th>
<th>Crime Control</th>
<th>Community Center</th>
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<th>Capital Projects</th>
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Property Tax Rate

• Tax Rate:
  • $0.575507 cent per $100 of valuation for FY 2015
    • Current rate = $0.582915

• The Tax Components:
  • $0.476752 for Maintenance and Operations (no change from FY 2014)
  • $0.098755 for Interest and Sinking Fund Debt Service

• Decrease of $0.007408
Employee Compensation

• Funds the Salary Market Compensation Study
  • Approximately 33 employees will get a pay adjustment in order to raise their salaries to market levels
  • Approximately 73 employees who have salaries at market will receive on average a 3% pay adjustment
• All employees will receive a 1% Cost of Living Adjustment (COLA)
Employee Compensation
Continued

• Funds the continuation of the longevity pay system
  • $4 per month for each year of service to the City
• Funds annual increase of $200 for Police and Fire uniform allowance
• Funds Texas Municipal Retirement System (TMRS) contribution rate of 15.88%
Employee Compensation
Continued

• Includes funding for the City’s Medical Insurance Program which includes medical, dental, vision and life insurance coverage
  • The City provides coverage to the employee at no cost
  • Dependent insurance cost is paid by the employee
Other

• The City will be closed for the Christmas Holiday
• December 24, 2014 to January 2, 2015 and will reopen on Monday January 5, 2015
• The City provides four days of holiday leave during this time
  • Three for Christmas
  • One for New Year’s Day
  • Employees must use four days of their Personal Leave for the remaining time City Hall is closed
Other
Continued

• The closure does not include emergency personnel
FY 2015
Proposed Budget
Public Hearing

City Council Meeting
September 22, 2014
MAYOR AND COUNCIL COMMUNICATION

DATE: September 22, 2014
M&C # 2014-09-22-02

FROM: Manuel Longoria, Jr., City Manager

TO: Mayor and Council

SUBJECT: Vote to Ratify the General Fund Fiscal Year 2015 Budget that will raise more total property taxes than last year’s budget by $80,580 or 1.5861% and of that amount $11,747 is tax revenue to be raised from new property added to the roll this year.

PURPOSE

During the 80th legislative session, H.B. 3195 was enacted. In order for the General Fund Budget to be adopted that will require raising more revenue from property taxes than in the previous year a separate vote of the governing body is required to ratify the property tax increase reflected in the budget. A vote under this section is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate.

SEE LEON VALLEY

Social - The budget serves as the foundation of the City’s financial planning and control. It addresses the goals of the City, establishes priorities, determines the level of funding commitment, and serves as a day-to-day operations guide. The City establishes a budget for thirteen separate funds. Activities of the General Fund, Water and Sewer (Enterprise) Fund, Grant Fund, CIED Fund, Crime Control and Prevention District, Building Security Fund, Child Safety Fund, Municipal Court Technology Fund, Debt Service Fund, Community Center Fund, Street Maintenance Fund, Capital Projects Fund and Police Forfeiture are included in the annual budget.

Economic - Utilizing taxpayer monies to maximize public safety, City administration and City programs/services allows the City to actively pursue Economic Development opportunities.

Environmental - The City’s El Verde by 2020 initiative continues to be supported through careful allocation of budgetary dollars that promotes sustainability.

FISCAL IMPACT

The attached provides the funding mechanism for City operations.

STRATEGIC GOALS

N/A

RECOMMENDATION

It is recommended that the City Council vote to Ratify the General Fund Fiscal Year 2015 Budget.
APPROVED: ____________________  DISAPPROVED: ____________________

APPROVED WITH THE FOLLOWING AMENDMENTS:

________________________________________________________________________

________________________________________________________________________

________________________________________________________________________

________________________________________________________________________

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS RATIFYING THE FY 2015 BUDGET THAT WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR’S BUDGET BY $80,580 OR 1.5861% AND OF THAT AMOUNT $11,747 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE ROLL THIS YEAR.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

1. The General Fund Budget and associated Capital Acquisition Plan for the City of Leon Valley, Texas, for the Fiscal Year 2015, that will raise more total property taxes than last year’s budget by $80,580 or 1.5861% and of that amount $11,747 is tax revenue to be raised from new property added to the roll this year, a true copy of which is on file in the office of the City Secretary and made a part hereof by reference, is hereby ratified and approved and ordered filed in the office of the City Secretary.

2. No expenditure of the funds of the City shall be made during said fiscal year except in strict compliance with such adopted budget.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley this the 22nd day of September, 2014.

APPROVED

_____________________
CHRIS RILEY
Mayor

Attest: ________________________
SAUNDRA PASSAILAIGUE, TRMC
City Secretary

Approved as to Form: ____________
CHARLES E. ZECH
City Attorney
MAYOR AND COUNCIL COMMUNICATION

DATE: September 22, 2014 M&C # 2014-09-22-03

FROM: Vickie Wallace, Finance Director

THROUGH: Manuel Longoria, Jr., City Manager

TO: Mayor and Council

SUBJECT: Ordinance setting the 2014 Tax Rate for the Maintenance and Operations Fund at $0.476752 and the Interest and Sinking Fund at $0.098755 for a total Tax Rate of $0.575507, which is 2.221855 percent higher than the Effective Tax Rate of $0.562998.

PURPOSE

Each year the Council must adopt the new fiscal year budget for the General Fund and set the tax rate to support the approved budget. The attached Ordinance sets the Tax Rate for the Fiscal Year 2015 Budgets for the Maintenance and Operations Fund and the Interest and Sinking Fund.

The following tax rate is required to support the General Fund Fiscal Year 2015 Budget for Maintenance and Operations and the Interest and Sinking Fund:

<p>| | |</p>
<table>
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<tbody>
<tr>
<td>Maintenance and Operations</td>
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<tr>
<td>Interest and Sinking</td>
<td>$0.098755</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$0.575507</strong></td>
</tr>
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1. The vote on the Ordinances setting the tax rate that exceeds the effective tax rate must be a record vote.

2. The motion to adopt the Ordinance must be made in the following form:

   I move that the Property Tax Rate be increased by the adoption of a Tax Rate of $0.575507, which is effectively a 2.221855 percent increase in the Tax Rate. The Maintenance and Operations Tax Rate portion being $0.476752 and the Interest and Sinking Tax Rate portion being $0.098755 for a total Tax Rate of $0.575507.

SEE LEON VALLEY

Social – A responsible municipal budget strives to allocate taxpayer dollars in an efficient and effective manner that represents all citizens equally. The adoption a Tax Rate will provide revenue to support City services.

Economic – Utilizing taxpayer monies to maximize public safety, City administration and City programs/services allows the City to actively pursue Economic Development opportunities.

Environmental – The City’s El Verde by 2020 initiative continues to be supported through careful allocation of budgetary dollars that promotes sustainability. Ad Valorem Taxes are the most stable source of revenue for the General Fund.
FISCAL IMPACT
The tax rate is required to support the General Fund Fiscal Year 2015 Budget for Maintenance and Operations and the Interest and Sinking Fund for debt payments.

STRATEGIC GOALS
N/A

RECOMMENDATION
Adopt the Tax Year 2014 Tax Rate of $0.575507.

APPROVE: _____________________  DISAPPROVE: ____________________

APPROVE WITH THE FOLLOWING AMENDMENTS:

_____________________________________________________________________
_____________________________________________________________________
_____________________________________________________________________

ATTEST:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary
ORDINANCE No. 14-020

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS
ESTABLISHING AND ADOPTING FOR THE PURPOSE OF TAXATION; THE CALENDAR
YEAR; LEVying A TAX OF $0.476752 FOR MAINTENANCE AND OPERATIONS AND
$0.098755 FOR THE INTEREST AND SINKING FUND FOR A TOTAL TAX RATE OF
$0.575507 ON ALL PROPERTY SUBJECT TO TAXATION AND SITUATED IN THE CITY OF
LEON VALLEY, TEXAS, ON THE FIRST DAY OF JANUARY 2014; ESTABLISHING THE
RATE OF SAID LEVY; DETERMINING THAT TAXES FOR THE CALENDAR YEAR 2014
SHALL BECOME DUE AND PAYABLE OCTOBER 1, 2014, AND DELINQUENT ON
FEBRUARY 1, 2015; DETERMINING THAT ALL DELINQUENT TAXES SHALL BEAR
INTEREST AT THE RATE OF ONE PERCENT (1%) FOR EACH MONTH OR PART OF A
MONTH FROM THE DATE OF THEIR DELINQUENCIES; DETERMINING THAT IF ANY
PERSON FAILS TO PAY THE TAXES IMPOSED BY THE CITY OF LEON VALLEY, TEXAS,
UPON HIS OR HER PROPERTY ON OR BEFORE THE 31ST DAY OF JANUARY 2015
THEN A PENALTY FOR EACH SUCCESSIVE MONTH SUCH TAXES REMAIN UNPAID (OR
ANY PART OF SUCH MONTH) SHALL BE PAID UPON SUCH TAXES; AND DETERMINING
AND ENACTING OTHER MATTERS PERTINENT, NECESSARY, AND INCIDENT TO THE
SUBJECT, AND PROVIDING A SAVINGS CLAUSE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
LEON VALLEY, TEXAS, THAT:

1. A tax is hereby levied on all persons and property, real and personal, within the
City of Leon Valley, Texas, subject to taxation by the laws of this State, and situated
within the City on the 1st day of January 2014 and the rate of said tax is hereby fixed
and determined to be at the rate of $0.575507 per each $100 dollars of property
valuation. The property tax rate is allocated as follows:

   a. $0.476752 per each $100 dollars of property valuation for Maintenance
   and Operations (M&O), said tax being hereby levied for the calendar year
   beginning January 1, 2014 and ending December 31, 2014 for
   expenditure during the fiscal year beginning October 1, 2014 and ending
   September 30, 2015. This tax rate will raise more taxes for Maintenance
   and Operations than last year’s tax rate. The tax rate will effectively be
   raised by 3.5508% and will raise taxes for Maintenance and Operations
   on a $100,000 home by approximately $16.36; and,

   b. $0.098755 per each $100 dollars of property valuation for the Interest and
   Sinking Fund (I&S), said tax being hereby levied for the calendar year
   beginning January 1, 2014 and ending December 31, 2014 for
   expenditure during the fiscal year beginning October 1, 2014 and ending
   September 30, 2015.

2. It is hereby determined that the taxes above levied shall become due and
payable on October 1, 2014, and all such taxes not paid on or before January 31, 2015,
shall be and become delinquent on February 1, 2015.
3. That if any person shall fail to pay to the City of Leon Valley, Texas, all the taxes levied and imposed by the City upon his or her property for the year 2014 on or before the 31st day of January 2015, then the following penalty and interest shall be payable on such delinquent taxes as follows:

   a. A delinquent tax incurs a penalty of six (6) percent of the amount of the tax for the first calendar month it is delinquent plus one (1) percent for each additional month or portion of a month the tax remains unpaid prior to July 1 of the year in which it becomes delinquent. However, a tax delinquent on July 1 incurs a total penalty of twelve (12) percent of the amount of the delinquent tax without regard to the number of months the tax has been delinquent. A delinquent tax continues to incur the penalty provided by this section as long as the tax remains unpaid, regardless of whether a judgment for the delinquent tax has been rendered.

   b. If a person who exercises the split-payment option provided by Section 31.03 of the Texas Property Tax Code fails to make the second payment before July 1, the second payment is delinquent and incurs a penalty of twelve (12) percent of the amount of the unpaid tax.

   c. A delinquent tax accrues interest at a rate of one (1) percent for each month or portion of a month the tax remains unpaid.

4. That all costs that may be allowed and imposed by law shall be and the same are hereby imposed in addition to penalties and interest accruing under the provisions hereof against any property upon which taxes are delinquent.

5. That on any list prepared showing delinquent taxes for the City of Leon Valley, Texas, it shall not be necessary for the assessor and collector of taxes to show on any such list the penalties, interest and costs accrued against any land, lot and/or property delinquent in taxes, but in each and every instance all such penalties, interest and costs shall be and remain a charge imposed hereby, with the same force and effect as if listed on any such list of delinquent taxes, and the said assessor and collector shall calculate and charge all such penalties, interest and costs on all delinquent tax statements, or delinquent tax reports issued by him.

6. The tax hereby levied is levied for the purpose specified in and authorized by Vernon's Tax Code, Title 3, Chapter 302, Section 302.001(a), and none other, to-wit: For current expenses, and for the construction or purchase of public buildings, water works, sewers, and other permanent improvements within the limits of the City and the construction and improvement of the roads, bridges and streets of the City within its limits.

7. That the provisions of this ordinance are severable in the event any provision
hereof shall be declared invalid by a Court of competent jurisdiction of this State, and it is hereby declared that the remaining provisions hereof would have been enacted notwithstanding such judicial determination and all remaining valid provisions hereof shall continue to be and remain in full force and effect.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley this the 22nd day of September, 2014.

APPROVED

_____________________
CHRIS RILEY
Mayor

Attest:

SAUNDRA PASSAILAIGUE, TRMC
City Secretary

Approved as to Form:

_____________________
CHARLES E. ZECH
City Attorney
TO: Mayor and City Council

FROM: Claudia Mora, Economic Development Director

SUBJECT: Consideration of a Resolution Adopting the City of Leon Valley Economic Development Corporation (LVEDC) Proposed Fiscal Year 2014-2015 Budget

PURPOSE
The purpose of this M&C is for City Council’s consideration of a resolution adopting the proposed City of Leon Valley Economic Development Corporation (LVEDC) Fiscal Year 2014-2015 Budget, as approved by the LVEDC Board of Directors at their meeting of August 5, 2014.

FISCAL IMPACT
The LVEDC Fiscal Year 2014-2015 Budget was developed by using an average of the previous four years’ sales tax revenue generated by the 1/8 of one-cent designated sales tax. The Board added an additional $20,000 citing previous years’ and current year’s trend of increasing sales tax revenues. In addition, $200,000 was added to the proposed budget for a grant to LOQ Bandera Road Holdings, LLC, approved by the Board at their meeting of July 23, 2014; and, approved by the City Council at the August 11, 2014 meeting. The total proposed LVEDC Fiscal Year 2014-2015 Budget is $440,000.

RECOMMENDATION
Staff recommends approval.

STRATEGIC GOALS
This item supports the approved Strategic Goals for 2013-2014; specifically:
Goal 1. Align City Resources to meet City Council Objectives/Expectations
Goal 5. Establish Organizational Culture to Spur Economic Development

S.E.E. IMPACT
Social – N/A
Economic – To provide a diverse and versatile business environment that supports a healthy economy by engaging in open dialogue on issues and matters which affect the conduct of economic development in Leon Valley.
Environmental – N/A

APPROVED: _____________________ DISAPPROVED: ____________________
APPROVED WITH THE FOLLOWING AMENDMENTS: _______________________

ATTEST:

______________________________________________________________
SAUNDRA PASSAILAIGUE, TRMC
City Secretary
RESOLUTION NO. 14-023R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS APPROVING AND ADOPTING THE CITY OF LEON VALLEY ECONOMIC DEVELOPMENT CORPORATION (LVEDC) BUDGET FOR FISCAL YEAR 2014-2015 TO SUPPORT THE LVEDC’S OPERATIONS, PROGRAMS AND PROJECTS.

WHEREAS, the citizens of the City of Leon Valley, Texas have approved the implementation of a sales tax to fund economic development in the City; and

WHEREAS, the City of Leon Valley City Council approved the Articles of Incorporation that formed the City of Leon Valley Economic Development Corporation to receive economic development funds and to prepare a plan and budget for the effective and efficient expenditure thereof in furtherance of the purposes of the Corporation; and

WHEREAS, Texas law requires the City Council to approve and adopt the annual Budget of the City of Leon Valley Economic Development Corporation; and

WHEREAS, the City of Leon Valley Economic Development Corporation approved the Fiscal Year 2014-2015 Budget on July 23, 2014.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS:

The City of Leon Valley Economic Development Corporation Budget for Fiscal Year 2014-2015, attached as Exhibit “A”, is hereby approved and adopted.

PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley this the 22nd day of September, 2014.

APPROVED

___________________________
CHRIS RILEY
MAYOR

Attest: _______________________
SAUNDRA PASSAILAIGUE, TRMC
City Secretary
LEON VALLEY ECONOMIC DEVELOPMENT CORPORATION (LVEDC)
Fiscal Year 2014-2015 Budget

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Leon Valley Economic Development Corporation (LVEDC)

Proposed FY 2014 – 2015 Budget

September 22, 2014
Budget Highlights

• Contractual Services = $45,417
  – Increase of $3,003 over previous FY
  – Services Agreement with COLV = $45,417

• Printing = $500
  – $300 increase over previous FY

• Travel = $15,000

• EDC Project Funding = $303,308
  – $213,142 increase over previous FY
  – $200,000 grant to LOQ Bandera Road Holdings, LLC
FY 2014 - 2015 Budget

• Based on steady annual increase in sales tax revenue, Board recommended increasing proposed budget to $240,000.
• On July 23, 2014, Board approved a $200,000 grant to LOQ Bandera Road Holdings, LLC for construction and renovation improvements to 6320 Bandera Road for the San Antonio Aquarium Project.
## Proposed FY 2014-2015 Budget

### DEPARTMENTAL EXPENDITURES

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### TOTAL BUDGET

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Legal Fees

- General Counsel = $77,758.43
- Lawsuit = $70,250.35
- TOTAL = $148,008.78
Leon Valley Economic Development Corporation (LVEDC)

Proposed FY 2014 – 2015 Budget

September 22, 2014