

AN ORDINANCE 2013-09-17-13

RATIFYING THE FY 2014 BUDGET THAT WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$150,812 OR 4.9639% AND OF THAT AMOUNT \$31,021 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE ROLL THIS YEAR.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

1. The General Fund Budget and associated Capital Acquisition Plan for the City of Leon Valley, Texas, for the Fiscal Year 2014, that will raise more total property taxes than year's budget by \$150,812 or 4.9639% and of that amount \$31,021 is tax revenue to be raised from new property added to the roll this year, a true copy of which is on file in the office of the City Secretary and made a part hereof by reference, is hereby ratified and approved and ordered filed in the office of the City Secretary.
2. No expenditure of the funds of the City shall be made during said fiscal year except in strict compliance with such adopted budget.

PASSED and APPROVED this 17th day of September, 2013.

ATTEST:

Leticia Callanen
Leticia Callanen, Interim City Secretary

Chris Riley
Mayor

Approved as to form:



[Signature]
City Attorney

MAYOR AND COUNCIL COMMUNICATION

M&C #2013-09-17-13

DATE: September 17, 2013
TO: MAYOR AND CITY COUNCIL
SUBJECT: VOTE TO RATIFY THE GENERAL FUND FISCAL YEAR 2014 BUDGET THAT WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$150,812 OR 4.9639% AND OF THAT AMOUNT \$31,021 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE ROLL THIS YEAR.

PURPOSE

During the 80th legislative session, H.B. 3195 was enacted. In order for the General Fund budget to be adopted that will require raising more revenue from property taxes than in the previous year a separate vote of the governing body is required to ratify the property tax increase reflected in the budget. A vote under this section is in addition to and separate from the vote to adopt the budget or a vote to set the tax rate.

FISCAL IMPACT

The attached provides the funding mechanism for City operations.

RECOMMENDATION

It is recommended that the City Council vote to ratify the General Fund Fiscal Year 2014 Budget.

S.E.E. IMPACT STATEMENT

Social Equity - The budget serves as the foundation of the City's financial planning and control. It addresses the goals of the City, establishes priorities, determines the level of funding commitment, and serves as a day-to-day operations guide. The City establishes a budget for twelve separate funds. Activities of the General Fund, Water and Sewer (Enterprise) Fund, Debt Service Fund, Community Center Fund, Building Security Fund, Child Safety Fund, Street Maintenance Tax Fund, Municipal Court Technology Fund, Police Forfeiture Fund, Grant Fund, CIED Fund and Capital Project Fund are included in the annual budget.

Economic Development - Utilizing taxpayer monies to maximize public safety, City administration and City programs/services allows the City to actively pursue Economic Development opportunities.

Environmental Stewardship - The City's El Verde by 2020 initiative continues to be supported through careful allocation of budgetary dollars that promotes sustainability.

APPROVED: ✓ _____ DISAPPROVED: _____

APPROVED WITH THE FOLLOWING AMENDMENTS: _____

ATTEST:



Leticia Callanen, Interim City Secretary