

AN ORDINANCE APPROVING AMENDMENTS TO THE GENERAL, CRIME CONTROL DISTRICT AND THE POLICE FORFEITURE FUND OF THE CITY OF LEON VALLEY, TEXAS MUNICIPAL BUDGET FOR FISCAL YEAR OF 2016-2017.

WHEREAS, on September 20, 2016 the City Council of the City of Leon Valley adopted the 2016-2017 fiscal year budget: and

WHEREAS, Texas Local Government Code Section 102.010 provides that a municipality is not prohibited from making changes to a budget for municipal purposes: and

WHEREAS, the Leon Valley City Council hereby finds and determines, that the amendments adopted under this ordinance are for a municipal purpose; and

WHEREAS, it is now the desire of City Council to approve the amends to the General, Crime Control District and the Police Forfeiture Fund of the FY 2016-2017 Municipal Budget; **NOW, THEREFORE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS, THAT:

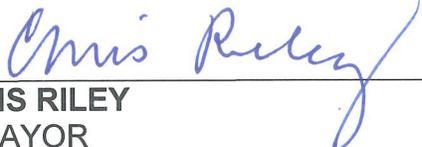
Section 1. That the amendments to the General, Crime Control District and the Police Forfeiture Fund of the FY 2016-2017 Municipal Budget is hereby amended in accordance with budget attached hereto and incorporated herein as Exhibit "A".

Section 2. The financial allocations in this Ordinance are subject to approval by the Director of Finance. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific accounts as necessary to carry out the purpose of this Ordinance.

Section 3. This ordinance is effective immediately upon passage by four (4) affirmative votes; otherwise it is effective on the tenth day after passage hereof.

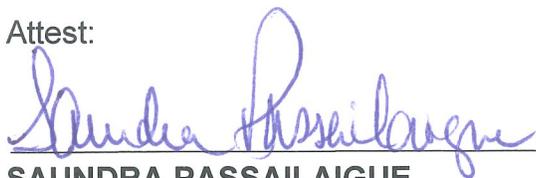
PASSED, ADOPTED AND APPROVED by the City Council of the City of Leon Valley this the 15th day of November, 2016.

A P P R O V E D



CHRIS RILEY
MAYOR

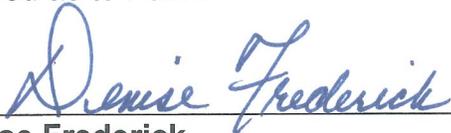
Attest:



SAUNDRA PASSAILAIGUE

City Secretary

Approved as to Form:



Denise Frederick

City Attorney

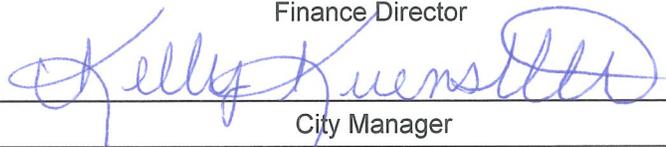




**CITY OF LEON VALLEY, TEXAS
BUDGET ADJUSTMENT
FISCAL YEAR 2016-2017**

Request Submitted By:  Date: November 15, 2016
 Department Head

Approved By: _____ Date: _____
 Finance Director

Approved By:  Date: 11-15-16
 City Manager

TYPE OF TRANSFER: _____ Inter-Departmental Transfer
 _____ Intra-Departmental Transfer
X Supplemental Appropriation

DEPARTMENT:
 Police

FROM:

FUND	ACCOUNT NO.	DESCRIPTION	AMOUNT
100	Reserve	General Fund	\$78,000
212	Reserve	Crime Control District	\$52,396
901	Reserve	Police Forfeiture Fund	\$49,448

TO:

FUND	ACCOUNT NO.	DESCRIPTION	AMOUNT
100	100-5420	General Fund-Addition of Lieutenant position and upgrade the Task Force Officers to Detectives	\$78,000
212	212-5100	Crime Control-Downgrade the Assistant Chief to a Captain position and add a Sergeant position	\$52,396
901	901-5100	Police Forfeiture-Addition of a Shift B Police Officer position	\$49,448