



**CITY OF LEON VALLEY  
CITY COUNCIL SPECIAL MEETING**  
Leon Valley Conference Center  
6421 Evers Road, Leon Valley, Texas 78238  
Tuesday, September 8, 2015

**AGENDA**

**SPECIAL CITY COUNCIL MEETING**

1. **7:00 P.M.** Call to order, Determine a Quorum is Present, Pledge of Allegiance.

**CONSENT AGENDA**

2. Consideration and possible action to award the Fiscal Year 2015-2016 Group Health Insurance Bid for Employee Medical, Dental and Life Insurances and to authorize the Interim City Manager to execute the insurance contract(s). **M&C #2015-09-08-01 (C. Caldera)**

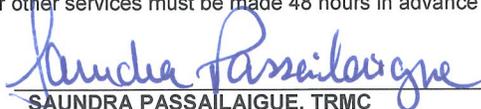
**REGULAR AGENDA**

3. Presentation and discussion of the City of Leon Valley Economic Development Corporation (LVEDC) Proposed Fiscal Year 2015-2016 Budget. **M&C #2015-09-08-02 (C. Mora and Stephen Ynostrosa, LVEDC Board President)**
4. Conduct a Public Hearing on the Proposed 2015 Tax Rate of \$0.561615/\$100 valuation which is \$0.013892 lower than last year's Tax Rate of \$0.575507 and exceeds the Effective Tax Rate of \$0.526647 by 6.641451%. **M&C #2015-09-08-03 (V. Wallace)**
5. The City Council shall meet in Executive Session under Texas Government Code §551.072 *Real Property* to deliberate the purchase of the Forest Oaks Swimming Pool located at 6620 Forest Grove, Leon Valley, Texas 78240; *and/or* Texas Government Code §551.073 *Prospective Gift* to deliberate a negotiated contract for a prospective gift or donation of the Forest Oaks Swimming Pool located at 6620 Forest Grove, Leon Valley, Texas 78240 to the City of Leon Valley.
6. Reconvene into Regular Session and take action on issues discussed in Executive Session if necessary.
7. Adjournment.

**Executive Session.** The City Council of the City of Leon Valley reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on the posted agenda, above, as authorized by the Texas Government Code, Sections 551.071 (consultation with attorney), 551.072 (deliberations about real property), 551.073 (deliberations about gifts and donations), 551.074 (personnel matters), 551.076 (deliberations about security devices), and 551.087 (economic development).

**Attendance by Other Elected or Appointed Officials:** It is anticipated that members other City boards, commissions and/or committees may attend the open meeting in numbers that may constitute a quorum. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of any other boards, commissions and/or committees of the City, whose members may be in attendance in numbers constituting a quorum. These members of other City boards, commissions, and/or committees may not deliberate or take action on items listed on the agenda. [Attorney General Opinion – No. GA-0957 (2012)].

I hereby certify that the above **NOTICE OF PUBLIC MEETING(S) AND AGENDA OF THE LEON VALLEY CITY COUNCIL** was posted at the Leon Valley Public Library, 6425 Evers Road, Leon Valley, Texas, on September 04, 2015 at 9:50 a.m. and remained posted until after the meeting(s) hereby posted concluded. This notice is posted on the City website at [www.leonvalleytexas.gov](http://www.leonvalleytexas.gov). This building is wheelchair accessible. Any request for sign interpretive or other services must be made 48 hours in advance of the meeting. To make arrangements, call (210) 684-1391, Extension 216.

  
SAUNDRA PASSAILAIGUE, TRMC  
City Secretary



**ITEM 2**

**MAYOR AND COUNCIL COMMUNICATION**

**DATE: September 8, 2015**

**M&C: # 2015-09-08-01**

**TO: MAYOR AND CITY COUNCIL**

**SUBJECT: A REQUEST TO AWARD THE FY 2016 GROUP INSURANCE BID FOR EMPLOYEE MEDICAL, DENTAL AND LIFE INSURANCES AND TO AUTHORIZE THE CITY MANAGER TO EXECUTE THE INSURANCE CONTRACT(S)**

**PURPOSE**

To identify health plans that would better serve the needs of the city and its employee's and to control city costs, while continuing to provide quality benefits to employees. The City currently pays 100% of the employee-only premium under HUMANA Base health, MET LIFE Base dental and Life insurances. Gallagher Benefits Services, the city's Insurance Broker, solicited bids from all the major insurance carriers.

This M&C will authorize the City Manager to execute the contract for the FY 2016 Group Health, Dental & Life Insurances and to continue to provide reputable and comprehensive insurance coverage to the City employees. This contract will be for the period October 1, 2015 to September 30, 2016. The City's insurance broker, Gallagher Benefit Services, Inc. will serve as the City's liaison with the insurer selected by Council.

**RECOMMENDATION**

To execute a contract with AETNA for their PPO Base plan (80/60) for medical coverage and MetLife for the life and dental insurance plans.

**S.E.E. IMPACT**

**Social Equity** – Benefits are one of the tools utilized by the city to recruit quality employees. These quality employees strive to promote a superior quality of life by responding to citizens in a fair and prompt manner and provide outstanding public safety services.

**Economic Development** – By providing cost effective quality benefits to the city employees, the employees are better equipped to contribute to the diverse and versatile business environment that supports a healthy economy for the City of Leon Valley.

**Environmental** –All carriers provide extensive online tools for members and the plan sponsors, serving to decrease the use of paper resources.

**FISCAL IMPACT**

The total cost for the Cities group insurance benefits for FY 16 is \$787,696.00. The premium is identified in the FY 2016 budget.

Approve: \_\_\_\_\_ Disapproved \_\_\_\_\_

Approved with the following amendments:

\_\_\_\_\_

ATTEST:

**SAUNDRA PASSAILAIGUE**  
City Secretary

# **UPDATE**

## **Group Benefits**

Regular City Council Meeting  
September 8, 2015



# Summary Medical as of 8/16/2015

- At the August 16, 2015 City Council Meeting, City Council reviewed three options for the Employee FY 2016 City Medical Coverage Benefits. As illustrated below:

	Monthly Current Plan	Monthly Plan one	Monthly Difference	Percent Increase	Monthly Plan Two	Monthly Difference	Percent Increase	Monthly Plan Three	Monthly Difference	Percent Increase
Employee Only	526.27	681.56	155.29	29.51%	554.54	28.27	5.37%	599.95	73.68	14.00%
Spouse	430.95	558.05	127.10	29.49%	768.60	337.65	78.35%	580.75	149.80	34.76%
Child	218.90	283.46	64.56	29.49%	603.90	385.00	175.88%	455.96	237.06	108.30%
Family	875.72	1,134.04	258.32	29.50%	1,312.60	436.88	49.89%	1,199.90	324.18	37.02%



# UPDATE

- On Friday August 21, 2015 the City received a new quote from AETNA.
- As always the City continues to negotiate to the very last day as possible and this year it paid off.
- An alternate plan has been added for your consideration Option # 4



# New Medical Renewal Option # 4

Product Type	Current HUMANA Plan	PROPOSED AETNA Alternate	Premium Difference
Life Time Max	Unlimited	Unlimited	
CYD	\$2,500	\$2,000	
CY Coinsurance	\$6,250	\$4,000	
Other Med	80% after ded	80% after ded	
Preventative	100%	100%	
Office Copays	\$30PCP/\$45 Spec	\$35PCP/\$50 Spec	
ER	\$200	\$150	
Urgent Care	\$100	\$75	
Prescript	\$15/\$30/\$50	\$15/\$35/\$50	
<b>Premium</b>			
EE Only	\$526.30	\$585.30	\$59.00
EE & Spouse	\$957.22	\$1,065.26	\$108.04
EE & Child	\$745.17	\$831.14	\$85.97
EE & Family	\$1,401.99	\$1,556.92	\$154.93



# Updated Option # 4 with AETNA

<b>Humana - BASE</b>	<b>Monthly Premium cost FY 15</b>	<b>Monthly Premium cost FY 16</b>	<b>Monthly EE Premium cost FY 15</b>	<b>Monthly EE Premium cost FY 16</b>	<b>Monthly Price Difference</b>
Employee Only	\$526.27	\$585.30	\$0.00	\$0.00	\$0.00
Employee + Child	\$745.17	\$831.14	\$218.90	\$245.84	\$26.94
Employee + Spouse	\$957.22	\$1,065.26	\$430.95	\$479.96	\$49.01
Employee + Family	\$1,401.99	\$1,556.92	\$875.72	\$971.62	\$95.90

# Option #4 Comparison of Dependent Care Coverage

	Monthly Premium cost FY 15	Monthly Premium cost FY 16	Monthly EE Premium cost FY 15	Monthly EE Premium cost FY 16	Monthly Price Difference
<b>Humana - BASE</b>					
Employee Only	\$526.27	\$585.30	\$0.00	\$0.00	\$0.00
Employee + Child	\$745.17	\$831.14	\$218.90	\$245.84	\$26.94
Employee + Spouse	\$957.22	\$1,065.26	\$430.95	\$479.96	\$49.01
Employee + Family	\$1,401.99	\$1,556.92	\$875.72	\$971.62	\$95.90

	FY 15 Annual Cost	FY 16 Annual Cost	Annual Cost Difference
<b>Humana - BASE</b>			
Employee Only	\$0.00	\$0.00	\$0.00
Employee + Child	\$2,626.80	\$2,950.08	\$323.28
Employee + Spouse	\$5,171.40	\$5,759.52	\$588.12
Employee + Family	\$10,508.64	\$11,659.44	\$1,150.80



# Summary Medical as of 09/01/2015

	Monthly	Monthly	Monthly	Percent	Monthly	Monthly	Percent	Monthly	Monthly	Percent	Monthly	Monthly	Percent
	Current Plan	Plan one	Difference	Increase	Plan Two	Difference	Increase	Plan Three	Difference	Increase	Plan Four	Difference	Increase
Employee Only	526.27	681.56	155.29	29.51%	554.54	28.27	5.37%	599.95	73.68	14.00%	585.30	59.03	11%
Spouse	430.95	558.05	127.10	29.49%	768.60	337.65	78.35%	580.75	149.80	34.76%	479.96	49.01	11%
Child	218.90	283.46	64.56	29.49%	603.90	385.00	175.88%	455.96	237.06	108.30%	245.84	26.94	12%
Family	875.72	1,134.04	258.32	29.50%	1,312.60	436.88	49.89%	1,199.90	324.18	37.02%	971.62	95.90	11%



# Dental

Product Type	Base Plan METLIFE	Renewal Base Plan METLIFE	Premium Difference
CYD	\$50	\$50	
Major-Crowns Implants	50%	50%	
Basic- ER Exam, Root Canal	80%	80%	
Preventative	100%	100%	
<b>Premium</b>			
EE Only	\$19.27	\$21.68	\$2.41
EE & Spouse	\$43.18	\$48.58	\$5.40
EE & Child	\$47.97	\$53.97	\$6.00
EE & Family	\$66.45	\$74.76	\$8.31



# Comparison of Dependent Care Coverage

BASE	Monthly FY 15	Monthly FY 16	FY 15 Cost to Employee Monthly	FY 16 Cost to Employee Monthly	Monthly Price Difference
Employee Only	\$19.27	21.68	\$0.00	\$0.00	\$0.00
Employee + Child	\$47.97	53.97	\$28.70	\$32.29	\$3.59
Employee + Spouse	\$43.18	48.58	\$23.91	\$26.90	\$2.99
Employee + Family	\$66.45	74.76	\$47.18	\$53.08	\$5.90



# Life

- MetLife had no change, cost per employee \$2.22

# Recommendations

- Staff recommends awarding the contract to AETNA Option 4 for medical and MetLife for dental & life insurance.

# **UPDATE**

## **Group Benefits**

Regular City Council Meeting  
September 8, 2015



**ITEM 3**

**MAYOR AND COUNCIL COMMUNICATION**

**DATE:** September 8, 2015 **M&C # 2015-09-08-02**

**TO:** Mayor and City Council

**FROM:** Claudia Mora, Economic Development Director

**THROUGH:** Henry Brummett, Interim City Manager

**SUBJECT:** Presentation and discussion of the City of Leon Valley Economic Development Corporation (LVEDC) Proposed Fiscal Year 2015-2016 Budget

**PURPOSE**

The purpose of this M&C is for the presentation of the proposed City of Leon Valley Economic Development Corporation's (LVEDC) Fiscal Year 2015-2016 Budget, as approved by the LVEDC Board of Directors at their special meeting of September 3, 2015. This presentation will be the first of two presentations made by the LVEDC Board President, Stephen Ynostrosa, prior to the City Council's consideration of a resolution adopting the LVEDC's proposed budget at the September 15, 2015 City Council meeting.

**FISCAL IMPACT**

The LVEDC Fiscal Year 2015-2016 Budget was developed by using the 2014 actual sales tax revenue generated by the 1/8 of one-cent designated sales tax, and estimating a 3.9% sales tax increase for 2015-2016. The Board added an additional \$17,188.00 citing current grant obligations and professional contractual obligations. The total proposed LVEDC Fiscal Year 2015-2016 Budget is \$304,816.00.

Funding for the LVEDC budget will come from sales tax revenue generated during the year and the LVEDC fund balance.

**RECOMMENDATION**

Staff recommends approval.

**S.E.E. IMPACT**

Social – N/A

Economic – To provide a diverse and versatile business environment that supports a healthy economy by engaging in open dialogue on issues and matters which affect the conduct of economic development in Leon Valley.

Environmental – N/A

APPROVED: \_\_\_\_\_ DISAPPROVED: \_\_\_\_\_

APPROVED WITH THE FOLLOWING AMENDMENTS: \_\_\_\_\_

\_\_\_\_\_

ATTEST:

\_\_\_\_\_  
**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary

**APPROVING AND ADOPTING THE CITY OF LEON VALLEY ECONOMIC DEVELOPMENT CORPORATION (LVEDC) BUDGET FOR FISCAL YEAR 2015-2016 TO SUPPORT THE LVEDC'S OPERATIONS, PROGRAMS AND PROJECTS.**

---

**WHEREAS**, the Texas Local Government Code, Chapter 501.051 et. seq., authorized the City of Leon Valley to create a non-profit entity known as an Economic Development Corporation; and

**WHEREAS**, the City of Leon Valley created the City of Leon Valley Economic Development Corporation in 2009 by filing Articles of Incorporation, as amended thereafter, to receive economic development funds and to prepare a plan and budget for the effective and efficient expenditure thereof in furtherance of the purposes of the Corporation; and

**WHEREAS**, the citizens of the City of Leon Valley, Texas approved the implementation of a sales tax to fund economic development in the City through the City of Leon Valley Economic Development Corporation ; and

**WHEREAS**, Texas law authorizes the City Council to approve all programs and expenditures of the City of Leon Valley Economic Development Corporation by approving the annual budget; and

**WHEREAS**, the City of Leon Valley Economic Development Corporation approved the Fiscal Year 2015-2016 Budget on September 3, 2015, and now submits the Budget to the City Council for approval;

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LEON VALLEY, TEXAS:**

The City of Leon Valley Economic Development Corporation Budget for Fiscal Year 2015-2016, attached as Exhibit "A", is hereby approved.

**PASSED, ADOPTED AND APPROVED** by the City Council of the City of Leon Valley this the 8<sup>th</sup> day of September, 2015.

**APPROVED**

\_\_\_\_\_  
**CHRIS RILEY**  
MAYOR

Attest: \_\_\_\_\_  
**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary

Approved as to Form: \_\_\_\_\_  
**PATRICK BERNAL**  
City Attorney

**LEON VALLEY ECONOMIC DEVELOPMENT CORPORATION (LVEDC)**  
**Fiscal Year 2016 Budget**

<b>DEPARTMENTAL EXPENDITURES</b>	<b>2015-2016 PROPOSED</b>
<b><u>SUPPLIES</u></b>	
5100-520.01 Office Supplies	300
5100-520.02 Operating Supplies	
5100-520.04 Miscellaneous Supplies	200
<b>TOTAL SUPPLIES</b>	<b>500</b>
<b><u>CONTRACTUAL SERVICES</u></b>	
5100-530.01 Professional Services	75,000
5100-530.02 Contractual Services	46,000
5100-530.03 Telephone	
5100-530.04 Utilities - Gas, Water, Electricity	
5100-530.05 Printing	
5100-530.06 Advertising	
5100-530.08 Equipment Rental	
5100-530.09 Travel	5,000
5100-530.10 Membership	1,500
5100-530.15 EDC Project Funding	162,016
5100-530.XX Miscellaneous	14,800
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>304,316</b>
<b>TOTAL BUDGET</b>	<b>304,816</b>



# **Leon Valley Economic Development Corporation (LVEDC)**

## **Proposed FY 2015 – 2016 Budget**

**September 8, 2015**

# Budget Calculation

	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL
<b>REVENUE SUMMARY</b>			
Sales Tax	\$ 221,716.00	\$ 238,060.00	\$ 276,624.00
Interest Income	\$ 334.00	\$ 452.00	\$ 207.00
	\$ 222,050.00	\$ 238,512.00	\$ 276,831.00

**2014 ACTUAL + 3.9%**      **\$ 287,628.00**

**\$287,628 + 17,188\***

**PROPOSED BUDGET FOR  
2015-2016**

**\$ 304,816.00**

**\*Estimated Sales Tax Revenue for FY2015-2016 plus  
money from LVEDC Fund Balance.**

# Budget Highlights

- Eliminations:
  - EDC Project Funding – no new grants
  - Printing
  - Advertising
- Reductions:
  - Professional Services
  - Travel
- Creations:
  - Miscellaneous Line Item

# Budget Highlights

- Professional Services= \$75,000.00
  - Decrease of \$204,934.00 over previous FY
  - \$50,000.00 estimate of legal fees for lawsuit
  - \$15,000.00 estimate of legal fees for general counsel
  - \$5,000.00 estimate for The Retail Coach continuation of services
  - \$5,000.00 estimate for miscellaneous services

## Budget Highlights

- Contractual Services = \$46,000.00 (Admin. Asst.)
  - Base Salary = \$30,626.00
  - FICA = \$2,343.00
  - Retirement = \$4,700.00
  - Health = \$7,310.00
  - EAP = \$200.00
  - Cafeteria Plan = \$200.00
  - W/C = \$200.00
  - Liability = \$200.00
  - Longevity = \$48.00
- Increase of \$583.00 over previous FY
- Services Agreement with COLV

## Budget Highlights

- EDC Project Funding = \$162,016.00
  - \$22,612.00 decrease from previous FY adjustment
- Proposed EDC Project Funding includes:
  - \$100,000.00 (last installment) to LOQ Bandera Road Holdings, LLC for San Antonio Aquarium project
  - \$27,000.00 (possible) to Leon Valley Area Chamber of Commerce
  - \$35,016.00 (estimate) for Façade & Signage 2015

# Budget Highlights

- Printing = \$0.00
  - Decrease of \$500.00 from previous FY
- Advertising = \$0.00
  - Decrease of \$39,882.00 from previous FY
- Travel = \$5,000.00
  - Reduction of \$10,000.00 from previous FY
  - Estimate all 7 Board Members to Sales Tax Training
  - Estimate 3 investment officers to training

# Proposed FY 2015 -2016 Budget

DEPARTMENTAL EXPENDITURES	2011-2012 ACTUAL	2012-2013 ACTUAL	2013-2014 ADJUSTED	2014-2015 ADJUSTED	2015-2016 PROPOSED
<b>SUPPLIES</b>					
5100-520.01 Office Supplies	61	-		300	300
5100-520.02 Operating Supplies	106	-		-	-
5100-520.04 Miscellaneous Supplies	-	-		200	200
<b>TOTAL SUPPLIES</b>	<b>167</b>	<b>-</b>			<b>500</b>
<b>CONTRACTUAL SERVICES</b>					
5100-530.01 Professional Services	72,695	40,000	50,000	279,934	75,000
5100-530.02 Contractual Services	38,369	41,153	42,414	45,417	46,000
5100-530.03 Telephone	-	-	-		
5100-530.04 Utilities - Gas, Water, Electricity	-	-	-		
5100-530.05 Printing	-	-	200	500	-
5100-530.06 Advertising	273	-	22,092	39,882	-
5100-530.08 Equipment Rental	1,406	-	-	-	
5100-530.09 Travel	1,946	10,000	15,000	15,000	5,000
5100-530.10 Membership	650	700	1,050	1,275	1,500
5100-530.15 EDC Project Funding	-	108,147	90,166	184,628	162,016
5100-530.XX Miscellaneous					14,800
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>115,339</b>	<b>200,000</b>	<b>220,922</b>	<b>566,636</b>	<b>304,316</b>
<b>TOTAL BUDGET</b>	<b>115,506</b>	<b>200,000</b>	<b>220,922</b>	<b>567,136</b>	<b>304,816</b>

# Budget Summary

- Line Items Increased:
  - Contractual Services increased by \$583.00
  - Membership increased by \$225.00
- Line Item Created:
  - Miscellaneous - Support economic development initiative(s) not yet identified
  - Amount = \$14,800

# Budget Summary

- **Line Items Decreased:**
  - Professional Services decreased by \$204,934.00
  - Printing decreased by \$500.00
  - Advertising decreased by \$39,822.00
  - Travel decreased by \$10,000.00
  - EDC Project Funding decreased by \$22,612.00

# Budget Summary

- **FY 2015-2016 Budget = \$304,816.00**
  - Includes Administrative Assistant
  - Eliminates Advertising
  - Decreases Travel
  - Increases Membership
  - Decreases/Eliminates EDC Project Funding
  - Creates Miscellaneous Line Item
  - Decrease of \$262,320.00 from previous FY



# **Leon Valley Economic Development Corporation (LVEDC)**

## **Proposed FY 2015 – 2016 Budget**

**September 8, 2015**

## ITEM 4

### MAYOR AND COUNCIL COMMUNICATION

**DATE:** September 8, 2015 **M&C # 2015-09-08-03**

**TO:** Mayor and Council

**FROM:** Vickie Wallace, Finance Director

**THROUGH:** Hank Brummett, City Manager

**SUBJECT:** Conduct a Public Hearing on the Proposed 2015 Tax Rate of \$0.561615/\$100 valuation which is \$0.013892 lower than last year's Tax Rate of \$0.575507 and exceeds the Effective Tax Rate of \$0.526647 by 6.641451%

#### **PURPOSE**

Last year the City of Leon Valley Property Tax Rate was \$0.575507. This year the City of Leon Valley is proposing a Property Tax Rate of \$0.561615 which is \$0.013892 lower than last year's tax rate.

The Property Tax Code, Chapter 26 requires a governing body to conduct two public hearings if the proposed tax rate exceeds the lower of the rollback tax rate or the effective tax rate, whichever is lower. The 2015 proposed Tax Rate of \$0.561615 exceeds the Effective Tax Rate of \$0.526647 by 6.641451%.

The 2015 Tax Rate is for the calendar year 2015 and is based on property values as of January 1, 2015. It funds the General Fund and Debt Service Fund budgets for FY 2016.

**This is the second and final public hearing to consider that increase.**

**The vote on the Proposed Tax Rate will be on September 15, 2015, 7:00 p.m., at the Leon Valley Conference Center, 6421 Evers Road, Leon Valley, Texas 78238.**

#### **SEE LEON VALLEY**

**Social** – A responsible municipal budget strives to allocate taxpayer dollars in an efficient and effective manner that represents all citizens equally. Public Hearings ensure the citizens of Leon Valley transparency in Government.

**Economic** – Utilizing taxpayer monies to maximize public safety, city administration and city programs/services allows the City to actively pursue Economic Development opportunities.

**Environmental** – The City's El Verde by 2020 initiative continues to be supported through careful allocation of budgetary dollars that promotes sustainability. Ad Valorem Taxes are the most stable source of revenue for the General Fund.

#### **FISCAL IMPACT**

Funds to publish the *Notice of Public Hearing* are included in the City's fiscal year 2015 budget.

#### **STRATEGIC GOALS**

N/A

**RECOMMENDATION**

Conduct the Public Hearing.

APPROVE: \_\_\_\_\_

DISAPPROVE: \_\_\_\_\_

APPROVE WITH THE FOLLOWING AMENDMENTS:

---

---

---

---

ATTEST:

\_\_\_\_\_  
**SAUNDRA PASSAILAIGUE, TRMC**  
City Secretary

City of Leon Valley  
2015 Tax Rate  
Second Public Hearing  
September 8, 2015

# Overview

- The Property Tax Code, Chapter 26 requires a governing body to conduct two public hearings if the proposed tax rate exceeds the lower of the rollback or effective tax rate, whichever is lower
- The 2015 Proposed Tax Rate of \$0.561615 exceeds the Effective Tax Rate of \$0.526647 by 6.641451%
  - This is a decrease of \$0.013892 from the 2014 adopted Tax Rate of \$0.575507
  - The 2015 Tax Rate funds the General Fund and Debt Service Fund budgets for FY 2016

# Tax Rate Allocation

	Tax Year		Difference
	2015	2014	
M&O	\$0.471173	\$0.476752	\$(0.005579)
I&S	\$0.090442	\$0.098755	\$(0.008313)
<b>TOTAL</b>	<b>\$0.561615</b>	<b>\$0.575507</b>	<b>\$(0.013892)</b>

# Important Date

- The vote on the Proposed Tax Rate will be held at 7:00 p.m. on Tuesday, September 15, 2015 at the Leon Valley Conference Center, 6421 Evers Road, Leon Valley, Texas 78238

City of Leon Valley  
2014 Tax Rate  
Second Public Hearing  
September 8, 2014